



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,227,400.00	\$2,283,097.44	\$24,510,497.44	\$5,600.00	\$5,285,598.92	\$1,801,701.53	-\$1,796,101.53	\$22,708,795.91	\$1,801,701.53	\$1,801,701.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,277,400.00	\$2,283,097.44	\$21,560,497.44	\$0.00	\$2,562,998.92	\$1,791,101.53	-\$1,791,101.53	\$19,769,395.91	\$1,791,101.53	\$1,791,101.53	\$0.00
1110	Dietas	\$3,480,000.00	\$0.00	\$3,480,000.00	\$0.00	\$1,169,382.90	\$210,056.10	-\$210,056.10	\$3,269,943.90	\$210,056.10	\$210,056.10	\$0.00
1111	Dietas	\$3,480,000.00	\$0.00	\$3,480,000.00	\$0.00	\$1,169,382.90	\$210,056.10	-\$210,056.10	\$3,269,943.90	\$210,056.10	\$210,056.10	\$0.00
1130	Sueldos base al personal permanente	\$15,797,400.00	\$2,283,097.44	\$18,080,497.44	\$0.00	\$1,393,616.02	\$1,581,045.43	-\$1,581,045.43	\$16,499,452.01	\$1,581,045.43	\$1,581,045.43	\$0.00
1131	Sueldos base al personal permanente	\$15,797,400.00	\$2,283,097.44	\$18,080,497.44	\$0.00	\$1,393,616.02	\$1,581,045.43	-\$1,581,045.43	\$16,499,452.01	\$1,581,045.43	\$1,581,045.43	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,000.00	\$0.00	\$50,000.00	\$5,600.00	\$6,600.00	\$10,600.00	-\$5,000.00	\$39,400.00	\$10,600.00	\$10,600.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$5,600.00	\$6,600.00	\$10,600.00	-\$5,000.00	\$39,400.00	\$10,600.00	\$10,600.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$5,600.00	\$6,600.00	\$10,600.00	-\$5,000.00	\$39,400.00	\$10,600.00	\$10,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,822,774.11	\$270,881.60	\$6,093,655.71	\$395,171.99	\$4,626,364.97	\$395,171.99	\$0.00	\$5,698,483.72	\$395,171.99	\$395,171.99	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,465,000.00	\$84,800.00	\$1,549,800.00	\$81,839.48	\$1,245,217.91	\$81,839.48	\$0.00	\$1,467,960.52	\$81,839.48	\$81,839.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$540,000.00	\$0.00	\$540,000.00	\$13,380.00	\$419,199.83	\$13,380.00	\$0.00	\$526,620.00	\$13,380.00	\$13,380.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$540,000.00	\$0.00	\$540,000.00	\$13,380.00	\$419,199.83	\$13,380.00	\$0.00	\$526,620.00	\$13,380.00	\$13,380.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$171,132.96	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$171,132.96	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$8,200.00	\$116,800.00	\$7,540.00	\$98,066.12	\$7,540.00	\$0.00	\$109,260.00	\$7,540.00	\$7,540.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$8,200.00	\$116,800.00	\$7,540.00	\$98,066.12	\$7,540.00	\$0.00	\$109,260.00	\$7,540.00	\$7,540.00	\$0.00
2150	Material impreso e información digital	\$395,000.00	\$93,000.00	\$488,000.00	\$46,461.48	\$383,489.24	\$46,461.48	\$0.00	\$441,538.52	\$46,461.48	\$46,461.48	\$0.00
2151	Material impreso e información digital	\$395,000.00	\$93,000.00	\$488,000.00	\$46,461.48	\$383,489.24	\$46,461.48	\$0.00	\$441,538.52	\$46,461.48	\$46,461.48	\$0.00
2160	Material de limpieza	\$155,000.00	\$0.00	\$155,000.00	\$2,458.00	\$131,329.76	\$2,458.00	\$0.00	\$152,542.00	\$2,458.00	\$2,458.00	\$0.00
2161	Material de limpieza	\$155,000.00	\$0.00	\$155,000.00	\$2,458.00	\$131,329.76	\$2,458.00	\$0.00	\$152,542.00	\$2,458.00	\$2,458.00	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$12,000.00	\$22,000.00	\$12,000.00	\$0.00	\$38,000.00	\$12,000.00	\$12,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$12,000.00	\$22,000.00	\$12,000.00	\$0.00	\$38,000.00	\$12,000.00	\$12,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$100,000.00	-\$118.40	\$99,881.60	\$12,263.75	\$45,759.86	\$12,263.75	\$0.00	\$87,617.85	\$12,263.75	\$12,263.75	\$0.00
2210	Productos alimenticios para personas	\$95,000.00	-\$118.40	\$94,881.60	\$12,263.75	\$41,609.85	\$12,263.75	\$0.00	\$82,617.85	\$12,263.75	\$12,263.75	\$0.00
2211	Productos alimenticios para personas	\$95,000.00	-\$118.40	\$94,881.60	\$12,263.75	\$41,609.85	\$12,263.75	\$0.00	\$82,617.85	\$12,263.75	\$12,263.75	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,150.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 11/jul./2022

hora de Impresión 12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,150.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,290,000.00	\$39,200.00	\$1,329,200.00	\$83,525.99	\$1,117,264.34	\$83,525.99	\$0.00	\$1,245,674.01	\$83,525.99	\$83,525.99	\$0.00
2410	Productos minerales no metálicos	\$170,000.00	\$1,000.00	\$171,000.00	\$4,200.00	\$166,162.00	\$4,200.00	\$0.00	\$166,800.00	\$4,200.00	\$4,200.00	\$0.00
2411	Productos minerales no metálicos	\$170,000.00	\$1,000.00	\$171,000.00	\$4,200.00	\$166,162.00	\$4,200.00	\$0.00	\$166,800.00	\$4,200.00	\$4,200.00	\$0.00
2420	Cemento y productos de concreto	\$190,000.00	\$15,000.00	\$205,000.00	\$2,050.00	\$194,359.19	\$2,050.00	\$0.00	\$202,950.00	\$2,050.00	\$2,050.00	\$0.00
2421	Cemento y productos de concreto	\$190,000.00	\$15,000.00	\$205,000.00	\$2,050.00	\$194,359.19	\$2,050.00	\$0.00	\$202,950.00	\$2,050.00	\$2,050.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$1,150.00	\$8,095.00	\$1,150.00	\$0.00	\$8,850.00	\$1,150.00	\$1,150.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$1,150.00	\$8,095.00	\$1,150.00	\$0.00	\$8,850.00	\$1,150.00	\$1,150.00	\$0.00
2440	Madera y productos de madera	\$105,000.00	\$58,200.00	\$163,200.00	\$24,640.00	\$137,535.00	\$24,640.00	\$0.00	\$138,560.00	\$24,640.00	\$24,640.00	\$0.00
2441	Madera y productos de madera	\$105,000.00	\$58,200.00	\$163,200.00	\$24,640.00	\$137,535.00	\$24,640.00	\$0.00	\$138,560.00	\$24,640.00	\$24,640.00	\$0.00
2460	Material eléctrico y electrónico	\$395,000.00	-\$30,000.00	\$365,000.00	\$48,605.00	\$269,959.80	\$48,605.00	\$0.00	\$316,395.00	\$48,605.00	\$48,605.00	\$0.00
2461	Material eléctrico y electrónico	\$395,000.00	-\$30,000.00	\$365,000.00	\$48,605.00	\$269,959.80	\$48,605.00	\$0.00	\$316,395.00	\$48,605.00	\$48,605.00	\$0.00
2470	Artículos metálicos para la construcción	\$145,000.00	\$10,000.00	\$155,000.00	\$99.99	\$111,496.53	\$99.99	\$0.00	\$154,900.01	\$99.99	\$99.99	\$0.00
2471	Artículos metálicos para la construcción	\$145,000.00	\$10,000.00	\$155,000.00	\$99.99	\$111,496.53	\$99.99	\$0.00	\$154,900.01	\$99.99	\$99.99	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$15,000.00	\$250,000.00	\$2,781.00	\$219,656.82	\$2,781.00	\$0.00	\$247,219.00	\$2,781.00	\$2,781.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$15,000.00	\$250,000.00	\$2,781.00	\$219,656.82	\$2,781.00	\$0.00	\$247,219.00	\$2,781.00	\$2,781.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$317,774.11	\$67,000.00	\$384,774.11	\$4,204.01	\$350,953.02	\$4,204.01	\$0.00	\$380,570.10	\$4,204.01	\$4,204.01	\$0.00
2510	Productos químicos básicos	\$132,000.00	-\$11,000.00	\$121,000.00	\$0.00	\$116,702.16	\$0.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$132,000.00	-\$11,000.00	\$121,000.00	\$0.00	\$116,702.16	\$0.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$164.76	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$164.76	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$157,000.00	-\$5,000.00	\$152,000.00	\$0.00	\$151,380.00	\$0.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$157,000.00	-\$5,000.00	\$152,000.00	\$0.00	\$151,380.00	\$0.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$475.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$475.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$81,000.00	\$99,774.11	\$4,204.01	\$72,861.10	\$4,204.01	\$0.00	\$95,570.10	\$4,204.01	\$4,204.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$81,000.00	\$99,774.11	\$4,204.01	\$72,861.10	\$4,204.01	\$0.00	\$95,570.10	\$4,204.01	\$4,204.01	\$0.00
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000,000.00	-\$50,000.00	\$1,950,000.00	\$120,134.47	\$1,338,830.02	\$120,134.47	\$0.00	\$1,829,865.53	\$120,134.47	\$120,134.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$50,000.00	\$1,950,000.00	\$120,134.47	\$1,338,830.02	\$120,134.47	\$0.00	\$1,829,865.53	\$120,134.47	\$120,134.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$50,000.00	\$1,950,000.00	\$120,134.47	\$1,338,830.02	\$120,134.47	\$0.00	\$1,829,865.53	\$120,134.47	\$120,134.47	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$240,000.00	\$120,000.00	\$360,000.00	\$40,156.19	\$286,597.00	\$40,156.19	\$0.00	\$319,843.81	\$40,156.19	\$40,156.19	\$0.00



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2710	Vestuario y uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$117,698.20	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$117,698.20	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$110,000.00	\$120,000.00	\$230,000.00	\$40,156.19	\$168,898.80	\$40,156.19	\$0.00	\$189,843.81	\$40,156.19	\$40,156.19	\$0.00
2721	Prendas de seguridad y protección personal	\$110,000.00	\$120,000.00	\$230,000.00	\$40,156.19	\$168,898.80	\$40,156.19	\$0.00	\$189,843.81	\$40,156.19	\$40,156.19	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$410,000.00	\$10,000.00	\$420,000.00	\$53,048.10	\$241,742.82	\$53,048.10	\$0.00	\$366,951.90	\$53,048.10	\$53,048.10	\$0.00
2910	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$9,181.50	\$20,102.49	\$9,181.50	\$0.00	\$50,818.50	\$9,181.50	\$9,181.50	\$0.00
2911	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$9,181.50	\$20,102.49	\$9,181.50	\$0.00	\$50,818.50	\$9,181.50	\$9,181.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$5,000.00	\$55,000.00	\$8,236.00	\$33,675.38	\$8,236.00	\$0.00	\$46,764.00	\$8,236.00	\$8,236.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$5,000.00	\$55,000.00	\$8,236.00	\$33,675.38	\$8,236.00	\$0.00	\$46,764.00	\$8,236.00	\$8,236.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$35,630.60	\$83,964.95	\$35,630.60	\$0.00	\$164,369.40	\$35,630.60	\$35,630.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$35,630.60	\$83,964.95	\$35,630.60	\$0.00	\$164,369.40	\$35,630.60	\$35,630.60	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,502,000.00	\$4,143,858.19	\$14,645,858.19	\$1,845,460.04	\$7,966,081.57	\$1,845,460.04	\$0.00	\$12,800,398.15	\$1,766,669.99	\$1,766,669.99	\$78,790.05
3100	SERVICIOS BÁSICOS	\$3,486,500.00	\$3,741,026.72	\$7,227,526.72	\$486,549.00	\$4,271,033.19	\$486,549.00	\$0.00	\$6,740,977.72	\$486,549.00	\$486,549.00	\$0.00
3110	Energía eléctrica	\$3,300,500.00	\$3,741,026.72	\$7,041,526.72	\$481,438.00	\$4,122,687.41	\$481,438.00	\$0.00	\$6,560,088.72	\$481,438.00	\$481,438.00	\$0.00
3111	Energía eléctrica	\$3,300,500.00	\$3,741,026.72	\$7,041,526.72	\$481,438.00	\$4,122,687.41	\$481,438.00	\$0.00	\$6,560,088.72	\$481,438.00	\$481,438.00	\$0.00
3140	Telefonía Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$44,828.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$44,828.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$130,000.00	\$0.00	\$130,000.00	\$5,111.00	\$97,981.78	\$5,111.00	\$0.00	\$124,889.00	\$5,111.00	\$5,111.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$130,000.00	\$0.00	\$130,000.00	\$5,111.00	\$97,981.78	\$5,111.00	\$0.00	\$124,889.00	\$5,111.00	\$5,111.00	\$0.00
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,536.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,340,000.00	-\$500,000.00	\$840,000.00	\$0.00	\$535,993.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$700,000.00	-\$112,900.00	\$587,100.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$700,000.00	-\$112,900.00	\$587,100.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	-\$387,100.00	\$112,900.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	-\$387,100.00	\$112,900.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$33,093.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$33,093.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$870,500.00	\$198,000.00	\$1,068,500.00	\$140,426.15	\$544,589.05	\$140,426.15	\$0.00	\$928,073.85	\$140,426.15	\$140,426.15	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$0.00	\$600,500.00	\$59,986.15	\$281,825.05	\$59,986.15	\$0.00	\$540,513.85	\$59,986.15	\$59,986.15	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$0.00	\$600,500.00	\$59,986.15	\$281,825.05	\$59,986.15	\$0.00	\$540,513.85	\$59,986.15	\$59,986.15	\$0.00
3340	Servicios de capacitación	\$150,000.00	\$184,000.00	\$334,000.00	\$52,000.00	\$165,000.00	\$52,000.00	\$0.00	\$282,000.00	\$52,000.00	\$52,000.00	\$0.00
3341	Servicios de capacitación	\$150,000.00	\$184,000.00	\$334,000.00	\$52,000.00	\$165,000.00	\$52,000.00	\$0.00	\$282,000.00	\$52,000.00	\$52,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$80,000.00	\$0.00	\$80,000.00	\$10,440.00	\$67,820.00	\$10,440.00	\$0.00	\$69,560.00	\$10,440.00	\$10,440.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	\$0.00	\$80,000.00	\$10,440.00	\$67,820.00	\$10,440.00	\$0.00	\$69,560.00	\$10,440.00	\$10,440.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$40,000.00	\$14,000.00	\$54,000.00	\$18,000.00	\$29,944.00	\$18,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$14,000.00	\$54,000.00	\$18,000.00	\$29,944.00	\$18,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$210,000.00	\$10,000.00	\$220,000.00	\$0.00	\$167,566.46	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$101,990.95	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$101,990.95	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,235.51	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,235.51	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$4,340.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$4,340.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$480,000.00	\$280,000.00	\$760,000.00	\$167,318.52	\$376,874.51	\$167,318.52	\$0.00	\$592,681.48	\$167,318.52	\$167,318.52	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$26,390.00	\$13,610.00	\$26,390.00	\$0.00	\$13,610.00	\$26,390.00	\$26,390.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$26,390.00	\$13,610.00	\$26,390.00	\$0.00	\$13,610.00	\$26,390.00	\$26,390.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$6,844.00	\$37,466.00	\$6,844.00	\$0.00	\$43,156.00	\$6,844.00	\$6,844.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$6,844.00	\$37,466.00	\$6,844.00	\$0.00	\$43,156.00	\$6,844.00	\$6,844.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$180,000.00	\$380,000.00	\$33,400.00	\$144,388.43	\$33,400.00	\$0.00	\$346,600.00	\$33,400.00	\$33,400.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$180,000.00	\$380,000.00	\$33,400.00	\$144,388.43	\$33,400.00	\$0.00	\$346,600.00	\$33,400.00	\$33,400.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$150,000.00	\$100,000.00	\$250,000.00	\$100,684.52	\$141,410.08	\$100,684.52	\$0.00	\$149,315.48	\$100,684.52	\$100,684.52	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$150,000.00	\$100,000.00	\$250,000.00	\$100,684.52	\$141,410.08	\$100,684.52	\$0.00	\$149,315.48	\$100,684.52	\$100,684.52	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$575,000.00	\$0.00	\$575,000.00	\$18,000.00	\$485,000.00	\$18,000.00	\$0.00	\$557,000.00	\$18,000.00	\$18,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$550,000.00	\$0.00	\$550,000.00	\$18,000.00	\$460,000.00	\$18,000.00	\$0.00	\$532,000.00	\$18,000.00	\$18,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$18,000.00	\$460,000.00	\$18,000.00	\$0.00	\$532,000.00	\$18,000.00	\$18,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicios de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$960,000.00	-\$40,000.00	\$920,000.00	\$33,108.87	\$676,753.76	\$33,108.87	\$0.00	\$886,891.13	\$33,108.87	\$33,108.87	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$750,000.00	-\$30,000.00	\$720,000.00	\$30,788.87	\$479,073.76	\$30,788.87	\$0.00	\$689,211.13	\$30,788.87	\$30,788.87	\$0.00
3751	Viáticos en el país	\$750,000.00	-\$30,000.00	\$720,000.00	\$30,788.87	\$479,073.76	\$30,788.87	\$0.00	\$689,211.13	\$30,788.87	\$30,788.87	\$0.00
3780	Servicios integrales de traslado y viáticos	\$190,000.00	-\$10,000.00	\$180,000.00	\$2,320.00	\$177,680.00	\$2,320.00	\$0.00	\$177,680.00	\$2,320.00	\$2,320.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$190,000.00	-\$10,000.00	\$180,000.00	\$2,320.00	\$177,680.00	\$2,320.00	\$0.00	\$177,680.00	\$2,320.00	\$2,320.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,580,000.00	\$604,831.47	\$2,184,831.47	\$919,361.45	\$406,814.15	\$919,361.45	\$0.00	\$1,265,470.02	\$919,361.45	\$919,361.45	\$0.00
3810	Gastos ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$76,723.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$76,723.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$604,831.47	\$2,104,831.47	\$919,361.45	\$330,091.15	\$919,361.45	\$0.00	\$1,185,470.02	\$919,361.45	\$919,361.45	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$604,831.47	\$2,104,831.47	\$919,361.45	\$330,091.15	\$919,361.45	\$0.00	\$1,185,470.02	\$919,361.45	\$919,361.45	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,000,000.00	-\$150,000.00	\$850,000.00	\$80,696.05	\$501,457.45	\$80,696.05	\$0.00	\$769,303.95	\$1,906.00	\$1,906.00	\$78,790.05
3920	Impuestos y derechos	\$800,000.00	-\$150,000.00	\$650,000.00	\$78,790.05	\$397,219.45	\$78,790.05	\$0.00	\$571,209.95	\$0.00	\$0.00	\$78,790.05
3922	IMPUESTO SOBRE NOMINA	\$250,000.00	\$10,000.00	\$260,000.00	\$78,790.05	\$7,219.45	\$78,790.05	\$0.00	\$181,209.95	\$0.00	\$0.00	\$78,790.05
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$550,000.00	-\$160,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$1,906.00	\$104,238.00	\$1,906.00	\$0.00	\$198,094.00	\$1,906.00	\$1,906.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$1,906.00	\$104,238.00	\$1,906.00	\$0.00	\$198,094.00	\$1,906.00	\$1,906.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,760,000.00	\$243,973.28	\$4,003,973.28	\$108,373.57	\$3,335,557.00	\$108,373.57	\$0.00	\$3,895,599.71	\$108,373.57	\$108,373.57	\$0.00
4400	AYUDAS SOCIALES	\$3,760,000.00	\$243,973.28	\$4,003,973.28	\$108,373.57	\$3,335,557.00	\$108,373.57	\$0.00	\$3,895,599.71	\$108,373.57	\$108,373.57	\$0.00
4410	Ayudas sociales a personas	\$3,600,000.00	\$103,973.28	\$3,703,973.28	\$101,254.57	\$3,261,125.82	\$101,254.57	\$0.00	\$3,602,718.71	\$101,254.57	\$101,254.57	\$0.00
4411	Ayudas sociales a personas	\$3,600,000.00	\$103,973.28	\$3,703,973.28	\$101,254.57	\$3,261,125.82	\$101,254.57	\$0.00	\$3,602,718.71	\$101,254.57	\$101,254.57	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$110,000.00	-\$60,000.00	\$50,000.00	\$0.00	\$32,102.58	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$110,000.00	-\$60,000.00	\$50,000.00	\$0.00	\$32,102.58	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$7,119.00	\$42,328.60	\$7,119.00	\$0.00	\$242,881.00	\$7,119.00	\$7,119.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$7,119.00	\$42,328.60	\$7,119.00	\$0.00	\$242,881.00	\$7,119.00	\$7,119.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,020,000.00	\$46,400.00	\$1,066,400.00	\$53,300.00	\$511,737.90	\$53,300.00	\$0.00	\$1,013,100.00	\$53,300.00	\$53,300.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$130,643.80	\$280,643.80	\$53,300.00	\$71,957.70	\$53,300.00	\$0.00	\$227,343.80	\$53,300.00	\$53,300.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$5,700.00	\$55,700.00	\$22,900.00	\$32,800.00	\$22,900.00	\$0.00	\$32,800.00	\$22,900.00	\$22,900.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$5,700.00	\$55,700.00	\$22,900.00	\$32,800.00	\$22,900.00	\$0.00	\$32,800.00	\$22,900.00	\$22,900.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$174,943.80	\$224,943.80	\$30,400.00	\$39,157.70	\$30,400.00	\$0.00	\$194,543.80	\$30,400.00	\$30,400.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$174,943.80	\$224,943.80	\$30,400.00	\$39,157.70	\$30,400.00	\$0.00	\$194,543.80	\$30,400.00	\$30,400.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 11/jul./2022
hora de Impresión 12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$337,000.00	\$337,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$337,000.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$570,000.00	-\$406,243.80	\$163,756.20	\$0.00	\$153,780.20	\$0.00	\$0.00	\$163,756.20	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,024.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$40,024.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$500,000.00	-\$406,243.80	\$93,756.20	\$0.00	\$93,756.20	\$0.00	\$0.00	\$93,756.20	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$500,000.00	-\$406,243.80	\$93,756.20	\$0.00	\$93,756.20	\$0.00	\$0.00	\$93,756.20	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$43,617,341.44	-\$6,017,497.44	\$37,599,844.00	\$1,147,171.11	\$17,353,308.34	\$6,131,078.04	-\$4,983,906.93	\$31,468,765.96	\$6,131,078.04	\$6,131,078.04	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$43,617,341.44	-\$6,017,497.44	\$37,599,844.00	\$1,147,171.11	\$17,353,308.34	\$6,131,078.04	-\$4,983,906.93	\$31,468,765.96	\$6,131,078.04	\$6,131,078.04	\$0.00
6120	Edificación no habitacional	\$3,800,000.00	\$290,366.80	\$4,090,366.80	\$62,165.41	\$1,665,035.60	\$0.00	\$62,165.41	\$4,090,366.80	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$2,000,000.00	-\$334,964.40	\$1,665,035.60	\$0.00	\$1,665,035.60	\$0.00	\$0.00	\$1,665,035.60	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,800,000.00	-\$339,184.19	\$1,460,815.81	\$62,165.41	\$0.00	\$0.00	\$62,165.41	\$1,460,815.81	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$0.00	\$964,515.39	\$964,515.39	\$0.00	\$0.00	\$0.00	\$0.00	\$964,515.39	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería	\$18,417,341.44	-\$5,883,097.44	\$12,534,244.00	\$507,064.36	\$6,462,350.98	\$1,126,333.85	-\$619,269.49	\$11,407,910.15	\$1,126,333.85	\$1,126,333.85	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería	\$18,417,341.44	-\$5,883,097.44	\$12,534,244.00	\$507,064.36	\$6,462,350.98	\$1,126,333.85	-\$619,269.49	\$11,407,910.15	\$1,126,333.85	\$1,126,333.85	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$6,000,000.00	-\$304,771.80	\$5,695,228.20	\$0.00	\$4,621,268.50	\$363,935.31	-\$363,935.31	\$5,331,292.89	\$363,935.31	\$363,935.31	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$6,000,000.00	-\$304,771.80	\$5,695,228.20	\$0.00	\$4,621,268.50	\$363,935.31	-\$363,935.31	\$5,331,292.89	\$363,935.31	\$363,935.31	\$0.00
6150	Construcción de vías de comunicación	\$15,000,000.00	\$5.00	\$15,000,005.00	\$577,941.34	\$4,324,653.26	\$4,640,808.88	-\$4,062,867.54	\$10,359,196.12	\$4,640,808.88	\$4,640,808.88	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$15,000,000.00	\$5.00	\$15,000,005.00	\$577,941.34	\$4,324,653.26	\$4,640,808.88	-\$4,062,867.54	\$10,359,196.12	\$4,640,808.88	\$4,640,808.88	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$400,000.00	-\$120,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$400,000.00	-\$120,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9910	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$88,949,515.55	\$970,713.07	\$89,920,228.62	\$3,555,076.71	\$41,078,648.70	\$10,335,085.17	-\$6,780,008.46	\$79,585,143.45	\$10,256,295.12	\$10,256,295.12	\$78,790.05