



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos-UA3

**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/abr./2022 Al 30/abr./2022

Fecha y 08/jun./2022  
hora de Impresión 06:00 p. m.

| Concepto             | Egresos         |                                                    |                 |                |                | Subejercicio    |
|----------------------|-----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                      | Aprobado        | Ampliaciones /<br>(Reducciones) Al<br>30/abr./2022 | Modificado      | Devengado      | Pagado         |                 |
|                      | 1               | 2                                                  | 3=(1+2)         | 4              | 5              |                 |
|                      |                 |                                                    |                 |                |                |                 |
| Sin Ramo/Dependencia |                 |                                                    |                 |                |                |                 |
| TESORERIA            | \$88,949,515.55 | -\$18,172,063.30                                   | \$70,777,452.25 | \$2,667,941.77 | \$2,623,964.71 | \$68,109,510.48 |
| INFRAESTRUCTURA      | \$0.00          | \$13,754,722.06                                    | \$13,754,722.06 | \$1,108,425.40 | \$1,134,525.40 | \$12,646,296.66 |
| FORTALECIMIENTO      | \$0.00          | \$4,417,341.24                                     | \$4,417,341.24  | \$450,244.21   | \$450,244.21   | \$3,967,097.03  |
| Sin Ramo/Dependencia | \$88,949,515.55 | \$0.00                                             | \$88,949,515.55 | \$4,226,611.38 | \$4,208,734.32 | \$84,722,904.17 |
|                      |                 |                                                    |                 |                |                |                 |
| Total del Gasto      | \$88,949,515.55 | \$0.00                                             | \$88,949,515.55 | \$4,226,611.38 | \$4,208,734.32 | \$84,722,904.17 |