



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/abr./2022 Al 30/abr./2022

Fecha y | 06/jul./2022
hora de Impresión | 10:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$25,284,292.22	-\$300,355.74	\$24,983,936.48	\$2,449,150.56	\$2,449,150.56	\$2,539,170.56	\$2,581,667.36	\$22,534,785....
		-\$300,355.74						
		-\$140,355.74						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$9,618,731.67	-\$140,355.74	\$9,478,375.93	\$1,156,255.68	\$1,156,255.68	\$1,246,275.68	\$1,246,275.68	\$8,322,120.25
		-\$160,000.00						
999 AYUNTAMIENTO	\$15,665,560.55	-\$160,000.00	\$15,505,560.55	\$1,292,894.88	\$1,292,894.88	\$1,292,894.88	\$1,335,391.68	\$14,212,665....
2 Gasto de Capital	\$36,816,388.55	\$300,355.74	\$37,116,744.29	\$300,855.74	\$300,855.74	\$300,855.74	\$300,855.74	\$36,815,888....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$36,191,388.55	\$274,084.26	\$36,465,472.81	\$287,720.00	\$287,720.00	\$287,720.00	\$287,720.00	\$36,177,752....
052 SANTA TERESA (ALTO)	\$0.00	\$26,271.48	\$26,271.48	\$13,135.74	\$13,135.74	\$13,135.74	\$13,135.74	\$13,135.74
999 AYUNTAMIENTO	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
3 Amortización de la deuda y disminución de pa	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
999 AYUNTAMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
	\$62,930,680.77	\$0.00	\$62,930,680.77	\$2,773,646.30	\$2,773,646.30	\$2,863,666.30	\$2,906,163.10	\$60,157,034....
Sin Ramo/Dependencia	\$62,930,680.77	\$0.00	\$62,930,680.77	\$2,773,646.30	\$2,773,646.30	\$2,863,666.30	\$2,906,163.10	\$60,157,034....
	\$62,930,680.77	\$0.00	\$62,930,680.77	\$2,773,646.30	\$2,773,646.30	\$2,863,666.30	\$2,906,163.10	\$60,157,034....
Total	\$62,930,680.77	\$0.00	\$62,930,680.77	\$2,773,646.30	\$2,773,646.30	\$2,863,666.30	\$2,906,163.10	\$60,157,034....