

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/ene./2021 Al 28/feb./2021

Fecha y hora de Impresión | 19/jul./2022  
03:14 p. m.

| Concepto  | Egresos                 |                                 |                         |                        |                        |                         |
|---|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|   | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )           |
| Gasto Corriente                                   | \$162,782,175.60        | -\$2,037,087.00                 | \$160,745,088.60        | \$35,030,379.09        | \$33,460,275.83        | \$125,714,709.51        |
| Gasto de Capital                                  | \$43,369,895.00         | -\$139,913.00                   | \$43,229,982.00         | \$8,077,652.87         | \$8,009,237.81         | \$35,152,329.13         |
| Amortización de la deuda y disminución de pasivos | \$5,500,000.00          | \$0.00                          | \$5,500,000.00          | \$5,067,957.68         | \$5,067,957.68         | \$432,042.32            |
| Pensiones y Jubilaciones                          | \$2,825,789.00          | \$0.00                          | \$2,825,789.00          | \$353,282.73           | \$353,282.73           | \$2,472,506.27          |
| <b>Total del Gasto</b>                            | <b>\$214,477,859.60</b> | <b>-\$2,177,000.00</b>          | <b>\$212,300,859.60</b> | <b>\$48,529,272.37</b> | <b>\$46,890,754.05</b> | <b>\$163,771,587.23</b> |