



Usr: supervisor  
Rep: rptAnalíticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,884.00	\$36,916.00
<b>11-01 DE ESPECTACULOS PUBLICOS</b>	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,884.00	\$36,916.00
11-01-04 Permiso para fiestas Sociales	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,884.00	\$36,916.00
12 Impuestos sobre el patrimonio	\$2,100,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$365,273.00	\$94,627.00	\$5,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415,334.00	\$684,666.00
<b>12-01 IMPUESTO PREDIAL</b>	\$2,000,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$365,273.00	\$94,627.00	\$5,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415,334.00	\$584,666.00
12-01-01 Urbano y Suburbano Habitacional:	\$1,850,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$362,787.00	\$88,986.00	\$5,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407,207.00	\$442,793.00
12-01-04 Predios Rústicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$2,486.00	\$5,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,127.00	\$141,873.00
<b>12-02 DE PLUSVALIA</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
13 Impuestos sobre la producción, el con	\$500,000.00	\$0.00	\$0.00	\$5,848.46	\$47,511.22	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,239.68	\$445,760.32
<b>13-01 Impuesto Sobre Adq. de Inmuebles</b>	\$500,000.00	\$0.00	\$0.00	\$5,848.46	\$47,511.22	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,239.68	\$445,760.32
17 Accesorios de Impuestos	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00
<b>17-02 RECARGOS</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
17-02-01 Urbano	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
17-02-02 Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>17-03 ACTUALIZACIONES</b>	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
17-03-01 Predial Urbano	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
17-03-02 Predial Rústico	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31 Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>31-01 Aportación de Beneficiarios Fism</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>31-02 Aportación de Beneficiarios Fortam</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43 Derechos por prestación de servicios	\$1,622,004.00	\$26,845.00	\$78,674.00	\$62,445.00	\$15,523.00	\$61,589.00	\$5,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,557.00	\$1,371,447.00
<b>43-01 DE ASEO PUBLICO</b>	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
<b>43-02 DE PANTEONES</b>	\$32,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.00	\$30,923.00
<b>43-02-01 EN MATERIA DE INHUMACIONES</b>	\$31,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.00	\$29,923.00
43-02-01- Inhumación a Perpetuidad con Bó	\$15,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077.00	\$13,923.00
43-02-01- Inhumación a perpetuidad sin Bóv	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-02-02 POR OTROS RUBROS</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-04 DE PLANEACION</b>	\$301,000.00	\$14,359.00	\$57,038.00	\$34,783.00	\$480.00	\$16,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,482.00	\$177,518.00
<b>43-04-01 PERMISO PARA CONSTRUCC., R</b>	\$301,000.00	\$1,327.00	\$1,300.00	\$404.00	\$480.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231.00	\$296,769.00
43-04-01- Licencias de Autoconstrucción, de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
43-04-01- Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01- Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



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# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-01- Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01- Construcción de Vivienda	\$96,000.00	\$300.00	\$300.00	\$164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764.00	\$95,236.00
43-04-01- Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- Por la autorización de subdivisión	\$10,000.00	\$400.00	\$1,000.00	\$240.00	\$480.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$7,160.00
43-04-01- Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- Por la autorización de relotificaciór	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01- Por permiso de ruptura	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	-\$627.00
43-04-01- De concreto Hidráulico o Asfáltico	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	-\$627.00
43-04-01- Por permiso temporal no mayor a 1	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02 LICENCIA DE USO DE SUELO	\$0.00	\$13,032.00	\$55,738.00	\$34,379.00	\$0.00	\$16,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,251.00	-\$119,251.00
43-04-02- Por Licencia de cambio de uso de	\$0.00	\$13,032.00	\$55,738.00	\$34,379.00	\$0.00	\$16,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,251.00	-\$119,251.00
43-05 SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00	\$70,760.00
43-05-01 DE TRANSITO Y SEGURIDAD	\$80,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00	\$70,760.00
43-05-01- Exp. permiso para circular sin plac	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$18,920.00
43-05-01- Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01- Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01- Constancia de no Infracción	\$2,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.00	-\$1,160.00
43-05-01- Permiso Estacionamiento	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Pensión por dia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Autorización para obstrucción o ci	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-06 DE REGISTRO CIVIL	\$275,000.00	\$9,676.00	\$10,085.00	\$16,727.00	\$6,724.00	\$20,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,713.00	\$211,287.00
43-06-01 Registro de Nacimiento o Defunciór	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-06-03</b> CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>43-06-03-</b> En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-06-03-</b> En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-06-03-</b> En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-06-04</b> CELEBRACION DE MATRIMONIO	\$30,000.00	\$757.00	\$0.00	\$836.00	\$418.00	\$3,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,727.00	\$24,273.00
<b>43-06-04-</b> En días y Horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$836.00	\$418.00	\$3,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$5,030.00
<b>43-06-04-</b> En días y Horas Inhabiles	\$15,000.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757.00	\$14,243.00
<b>43-06-04-</b> En Días Festivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-06-05</b> REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$116.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$652.00
<b>43-06-06</b> EXPEDICION DE CERTIFICACION	\$184,000.00	\$8,919.00	\$10,085.00	\$15,891.00	\$6,138.00	\$16,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,586.00	\$126,414.00
<b>43-06-06-</b> Actas de Nacimiento	\$175,000.00	\$8,358.00	\$9,473.00	\$15,490.00	\$5,813.00	\$15,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,836.00	\$120,164.00
<b>43-06-06-</b> Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-06-06-</b> Acta de Defunción	\$5,000.00	\$170.00	\$272.00	\$74.00	\$214.00	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.00	\$3,789.00
<b>43-06-06-</b> Acta de Matrimonio	\$2,000.00	\$290.00	\$340.00	\$290.00	\$111.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00	\$599.00
<b>43-06-06-</b> Otros actos	\$1,000.00	\$101.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$862.00
<b>43-06-07</b> Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-06-08</b> Búsqueda de datos por Libro	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	-\$52.00
<b>43-06-09</b> Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-06-10</b> Actas de Registro civil de actos cele	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-06-11</b> Registro extemporáneo de Nacimie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-08</b> SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-09</b> SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-10</b> SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$350.00	\$0.00	\$2,771.00	\$509.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,303.00	\$10,697.00
<b>43-10-02</b> Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-10-13</b> Anuncio luminoso adosado a la par	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	-\$350.00
<b>43-10-24</b> Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-10-25</b> Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$2,771.00	\$509.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953.00	\$1,047.00
<b>43-12</b> SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$65.00	\$650.00	\$625.00	\$210.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$17,540.00
<b>43-12-01</b> Número Oficial y placa bienes Inmu	\$18,000.00	\$65.00	\$650.00	\$625.00	\$210.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$15,540.00
<b>43-12-02</b> Asignación de Números int. a Edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-13</b> LIC. Y REFRENDO P/ VTA DE BEBIB	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
<b>43-14</b> EXP. COPIAS, CONST, CERT. REPR	\$5,000.00	\$1,037.00	\$1,334.00	\$1,833.00	\$725.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,494.00	-\$1,494.00
<b>43-14-04</b> Constan. Admivo, cartas de recom.	\$0.00	\$162.00	\$295.00	\$406.00	\$116.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.00	-\$1,356.00
<b>43-14-05</b> Certificaciones Diversas	\$0.00	\$270.00	\$324.00	\$458.00	\$319.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,386.00	-\$2,386.00
<b>43-14-07</b> Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14-07- ---	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08	REFRENDO DE FIERRO (Registro	\$0.00	\$605.00	\$715.00	\$969.00	\$290.00	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,752.00	-\$2,752.00
43-15	<b>SERVICIOS CATASTRALES</b>	\$500,000.00	\$200.00	\$9,567.00	\$5,348.00	\$6,875.00	\$17,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,307.00	\$460,693.00
43-15-01	<b>AVALUOS CATASTRALES</b>	\$400,000.00	\$0.00	\$9,367.00	\$4,920.00	\$6,661.00	\$16,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,623.00	\$362,377.00
43-15-01- ---	Urbano	\$300,000.00	\$0.00	\$8,381.00	\$4,920.00	\$6,661.00	\$15,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,577.00	\$264,423.00
43-15-01- ---	Rústico	\$100,000.00	\$0.00	\$986.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,046.00	\$97,954.00
43-15-02	CERTIFICACIONES CATASTRALE	\$20,000.00	\$200.00	\$200.00	\$428.00	\$214.00	\$642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$18,316.00
43-15-02- ---	Certif. de registro ó de inexistenci	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- ---	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- ---	Cerificaciones diversas de padrón	\$5,000.00	\$200.00	\$200.00	\$428.00	\$214.00	\$642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$3,316.00
43-15-02- ---	Copia de plano o manzana ó regiód	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03	PARA LA REALIZACION DE DESL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-03- ---	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- ---	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- ---	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04	ALTAS POR EMPADRONAMIENTOC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05	ALTAS Y MODIFICACION AL PADI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05- ---	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06	SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06- ---	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07	SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-07- ---	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- ---	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- ---	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-07- ---	Elaboración de planos con medid	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16	<b>SERVICIO DE SUPERVISION DE AL</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01	LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01- ---	Por acudir a cuantificar los daños i	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-16-01- ---	Por hacer la verificacion y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17	<b>SERVICIO DE ECOLOGÍA Y MEDIO</b>	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01	Registro ambiental municipal para li	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-02	Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10	Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-17-10-11	Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13	Dictámenes, constancias de caract	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14	Dictámenes, constancias de caract	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20	Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	-\$481.00
43-19-004	Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	-\$481.00
45	Accesorios de Derechos	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,665.00	-\$221,665.00
45-01	<b>ARRENDAMIENTO DE INMUEBLES,</b>	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,665.00	-\$221,665.00
45-01-002	Por arrendamiento de locales, pues	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,665.00	-\$221,665.00
45-01-002-11	Por el Arrendamiento de locales y	\$0.00	\$10,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,172.00	-\$10,172.00
45-01-002-12	Por arrendamiento del Auditorio M	\$50,000.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$47,675.00
45-01-002-13	Por el uso del piso en Vía Pública	\$225,000.00	\$12,347.50	\$266,522.50	\$38,465.00	\$51,028.00	\$71,250.00	\$44,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,168.00	-\$259,168.00
45-01-002-14	Cada puesto pagará diariamente	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
45-01-002-15	cada comerciante ambulante fo	\$150,000.00	\$5,626.00	\$10,539.00	\$9,121.00	\$38,330.00	\$45,694.00	\$44,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,865.00	-\$3,865.00
45-01-002-16	Permisos especiales en días fest	\$0.00	\$6,721.50	\$255,983.50	\$29,344.00	\$12,698.00	\$25,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,303.00	-\$330,303.00
45-01-002-17	Licencias de Funcionamiento	\$0.00	\$6,721.50	\$255,983.50	\$29,344.00	\$12,698.00	\$25,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,303.00	-\$330,303.00
51	Productos	\$0.00	\$191.42	\$639.01	\$394.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.04	-\$1,225.04
51-03	<b>RENDIMIENTO E INTERESES DE IN'</b>	\$0.00	\$191.42	\$639.01	\$394.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.04	-\$1,225.04
51-03-01	Intereses Ganados	\$0.00	\$191.42	\$639.01	\$394.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.04	-\$1,225.04
61	Aprovechamientos	\$2,287,537.00	\$17,973.00	\$858.00	\$634.00	\$0.00	\$252,839.00	\$223,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,567.00	\$1,791,970.00
61-02	<b>Multas</b>	\$287,537.00	\$17,973.00	\$858.00	\$634.00	\$0.00	\$15,277.00	\$23,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,005.00	\$229,532.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$14,673.00	\$858.00	\$634.00	\$0.00	\$7,677.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,592.00	\$62,408.00
61-02-01-11	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
61-02-01-12	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-13	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-14	Manejar en sentido Contrario	\$5,000.00	\$430.00	\$0.00	\$0.00	\$0.00	\$500.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$3,590.00
61-02-01-15	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-16	Cometer cualquier infracción con ε	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,580.00	-\$6,580.00
61-02-01-17	No obedecer indicaciones del agei	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-18	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-19	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-20	Falta de engomado en lugar visibl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-21	Falta de placas	\$5,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$1,200.00
61-02-01-22	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-23	Falta de Licencia	\$1,000.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.00	\$234.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01- Circular con exceso de ruido ambi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- Estacionarse en lugar prohibido	\$500.00	\$1,891.00	\$558.00	\$634.00	\$0.00	\$1,375.00	\$1,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,022.00	-\$5,522.00
61-02-01- Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01- Chocar y causar lesiones de mane	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Negar licencia o tarjeta de circulac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Abandono de Vehículo por accider	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$500.00
61-02-01- Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Si el conductor es menor de 16 añ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Insulto, Amenaza o ultraje a las au	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- Falta de Casco protector en Motor	\$20,000.00	\$2,102.00	\$300.00	\$0.00	\$0.00	\$1,802.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.00	\$14,186.00
61-02-01- Circular más de 2 personas en mo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Falta de precaución en vía de pref	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- Consumir cualquier tipo de alcohol	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$500.00
61-02-01- Vehículo que sea ingresado a la P	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-\$2,700.00
61-02-01- No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-02- Multas por Infracciones al bando de	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$8,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,413.00	-\$19,413.00
61-02-02- Infracciones contra el orden Públic	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400.00	-\$16,400.00
61-02-02- Infracciones contra la Moral y las t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,013.00	-\$3,013.00
61-02-05- Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06- Multas por Infracciones al Registro	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07- Multas po Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08- Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08- No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08- Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09- Multas por Infracciones al Reglame	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-09- Los comerciantes semifijos que al	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-10- Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11- Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022  
08:55 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$24,000.00
61-04	<b>Reintegros</b>	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,562.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,562.00	\$1,562,438.00
61-04-01	Reintegro por Alumbrado Público	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,562.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,562.00	\$1,562,438.00
81	Participaciones	\$28,002,549.00	\$2,429,720.54	\$2,046,831.40	\$2,299,962.81	\$2,412,295.32	\$2,071,506.01	\$2,187,329.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,447,645.12	\$14,554,903.88
81-01	<b>Fondo General</b>	\$16,000,000.00	\$1,783,046.41	\$1,164,899.87	\$1,426,204.96	\$1,831,182.75	\$1,178,524.27	\$918,487.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,302,345.75	\$7,697,654.25
81-02	<b>Fondo de Fomento Municipal</b>	\$4,941,631.00	\$357,738.51	\$508,656.73	\$459,490.17	\$308,404.21	\$483,341.98	\$596,033.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713,664.73	\$2,227,966.27
81-03	<b>Tenencias</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.15	-\$2.15
81-04	<b>Impuesto sobre producción y Servi</b>	\$1,600,000.00	\$132,781.86	\$112,451.64	\$254,327.07	\$113,358.13	\$109,949.91	\$334,078.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,947.10	\$543,052.90
81-05	<b>Impuesto sobre Automoviles Nuevc</b>	\$380,000.00	\$43,931.91	\$39,636.85	\$35,433.12	\$39,454.71	\$28,620.73	\$29,675.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,752.83	\$163,247.17
81-06	<b>Fondo del Impto a Vta final a Gasoli</b>	\$380,000.00	\$34,021.11	\$37,654.21	\$34,118.06	\$35,454.90	\$0.00	\$22,365.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,613.30	\$216,386.70
81-07	<b>Fondo de Fiscalización</b>	\$1,635,000.00	\$69,851.74	\$179,674.62	\$71,153.91	\$71,153.91	\$257,579.49	\$71,153.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,567.58	\$914,432.42
81-08	<b>Gasolina Federal</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-10	<b>Ext. Hidrocarburo</b>	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
81-11	<b>Tenencia Estatal</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
81-12	<b>Part. Equiv. Impto S/ Nominas</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-13	<b>Recaudación Impuesto sobre la Rer</b>	\$1,500,000.00	\$7,911.05	\$2,554.08	\$18,524.92	\$13,284.56	\$13,489.63	\$215,535.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,299.73	\$1,228,700.27
81-14	<b>IEPS Gasolina</b>	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
81-15	<b>Impuesto Predial Predial Rustico</b>	\$0.00	\$437.95	\$1,303.40	\$710.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451.95	-\$2,451.95
82	Aportaciones	\$34,137,647.00	\$1.00	\$2,888,866.00	\$2,860,481.35	\$2,899,225.67	\$2,899,225.67	\$5,749,338.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,297,138.03	\$16,840,508.97
82-01	<b>Fondo de Infraestructura Social Mu</b>	\$18,265,305.00	\$0.00	\$1,826,530.50	\$1,826,530.50	\$1,826,530.50	\$1,826,530.50	\$3,653,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959,183.00	\$7,306,122.00
82-02	<b>Fondo de Fortalecimiento Municipa</b>	\$12,872,342.00	\$1.00	\$1,062,335.50	\$1,033,950.85	\$1,072,695.17	\$1,072,695.17	\$2,096,277.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,337,955.03	\$6,534,386.97
82-03	<b>Ramo 20</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-02	<b>Convenios Etiquetados</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-02-004	Programa Estatal CNA	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>Total</b>		<b>\$72,104,537.00</b>	<b>\$3,020,021.46</b>	<b>\$5,611,449.91</b>	<b>\$5,370,152.23</b>	<b>\$5,790,856.21</b>	<b>\$5,453,530.68</b>	<b>\$8,217,244.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,463,254.87</b>	<b>\$38,641,282.13</b>