



**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2022 Al 31/jul./2022

Usr: JHG

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/ago./2022

hora de Impresión 02:22 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$5,196,135.42	\$0.00	\$5,196,135.42	\$2,000.00	\$5,632,693.94	\$5,632,693.94	\$5,632,693.94	-\$436,558.52
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,332,500.00	-\$10,000.00	\$2,322,500.00	\$0.00	\$2,387,799.15	\$2,387,799.15	\$2,387,799.15	-\$65,299.15
1110 Dietas	\$429,166.67	\$0.00	\$429,166.67	\$0.00	\$391,017.72	\$391,017.72	\$391,017.72	\$38,148.95
1111 Dietas	\$429,166.67	\$0.00	\$429,166.67	\$0.00	\$391,017.72	\$391,017.72	\$391,017.72	\$38,148.95
1130 Sueldos base al personal permanente	\$1,903,333.33	-\$10,000.00	\$1,893,333.33	\$0.00	\$1,996,781.43	\$1,996,781.43	\$1,996,781.43	-\$103,448.10
1131 Sueldos base al personal permanente	\$1,890,833.33	\$0.00	\$1,890,833.33	\$0.00	\$1,996,781.43	\$1,996,781.43	\$1,996,781.43	-\$105,948.10
1132 COMPLEMENTO DE SUELDO	\$12,500.00	-\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
1200 Remuneraciones al personal de carácter transic	\$2,541,666.67	\$0.00	\$2,541,666.67	\$0.00	\$3,224,794.79	\$3,224,794.79	\$3,224,794.79	-\$683,128.12
1220 Sueldos base al personal eventual	\$2,541,666.67	\$0.00	\$2,541,666.67	\$0.00	\$3,224,794.79	\$3,224,794.79	\$3,224,794.79	-\$683,128.12
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$2,541,666.67	\$0.00	\$2,541,666.67	\$0.00	\$3,224,794.79	\$3,224,794.79	\$3,224,794.79	-\$683,128.12
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$259,468.75	\$10,000.00	\$269,468.75	\$2,000.00	\$20,100.00	\$20,100.00	\$20,100.00	\$249,368.75
1310 Primas por años de servicio efectivos prestados	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1311 Primas por años de servicios efectivos prestados	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1320 Primas de vacaciones, dominical y gratificación de	\$237,385.42	\$0.00	\$237,385.42	\$0.00	\$0.00	\$0.00	\$0.00	\$237,385.42
1321 Primas de vacaciones, dominical y gratificación de	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1323 GRATIFICACIÓN DE FIN DE AÑO	\$220,718.75	\$0.00	\$220,718.75	\$0.00	\$0.00	\$0.00	\$0.00	\$220,718.75
1340 Compensaciones	\$20,833.33	\$10,000.00	\$30,833.33	\$2,000.00	\$20,100.00	\$20,100.00	\$20,100.00	\$10,733.33
1341 Compensacion Por Servicios Eventuales	\$20,833.33	\$10,000.00	\$30,833.33	\$2,000.00	\$20,100.00	\$20,100.00	\$20,100.00	\$10,733.33
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
1520 Indemnizaciones	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
1521 Indemnizaciones	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
1600 PREVISIONES	\$20,833.33	\$0.00	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
1610 Previsiones de carácter laboral, económica y de se	\$20,833.33	\$0.00	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
1612 Previsión de Incremento Salarial	\$20,833.33	\$0.00	\$20,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.33
Total	\$5,196,135.42	\$0.00	\$5,196,135.42	\$2,000.00	\$5,632,693.94	\$5,632,693.94	\$5,632,693.94	-\$436,558.52