

Listado Acumulado del Presupuesto

Mes: AGOSTO

Año: 2022

Fecha: 02/09/2022
Hora: 09:53:00a.m.

Clave	Descripción	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Pot Ejercer Anual
0325	SECRETARIA DE CULTURA	375,921,755.45	395,999,103.27	22,905,109.28	562,722.89	2,308,455.19	196,756.28	16,167,413.88	3,669,761.04	152,253,422.00
	SERVICIOS PERSONALES	333,500,870.00	333,775,024.37	21,263,846.13	585,785.83	2,908,238.55	1,493,622.84	238,758,034.05	17,158,860.34	135,251,524.29
	MATERIALES Y SUMINISTROS	1,457,554.43	1,539,178.21	114,695.45	0.00	2,167,781.99	0.00	14,212,851.38	4,883,212.76	939,350.63
	SERVICIOS GENERALES	4,457,831.02	7,753,695.98	1,072,924.86	0.00	106,443.31	39,117.05	195,290,536.69	2,887,645.48	939,350.63
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	410,000.00	0.00	0.00	0.00	1,065,181.40	0.00	473,097.28	2,696,552.53
	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,505,500.00	957,430.22	410,000.00	0.00	253,886.16	126,113.84	30,000.00	0.00	957,430.22
	INVERSION PUBLICA	35,000,000.00	51,563,774.49	548,089.78	36,215.20	0.00	10,931.21	1,096,139.56	-595,216.19	12,408,564.33
6000			51,563,774.49	51,563,774.49	36,215.20	267,147.15	10,931.21	38,840,916.60	12,408,564.33	

Listado Calendarizado del Presupuesto

Fecha: 02/03/2022
Hora: 09:18:58a.m.

Año: 2022

Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARÍA DE CULTURA	375,921,755.45	60,870,106.92	24,072,450.91	25,532,256.80	22,986,053.80	22,616,735.28	27,024,998.80	24,816,268.28	25,177,575.28	24,183,181.80	23,740,010.80	24,479,995.80	70,422,103.00
1000	SERVICIOS PERSONALES	333,500,870.00	25,869,516.00	23,579,925.00	25,055,364.00	22,485,067.00	22,123,194.00	26,548,106.00	24,331,671.00	24,693,171.00	23,706,289.00	23,261,761.00	24,003,103.00	67,843,703.00
2000	MATERIALES Y SUMINISTROS	1,457,554.43	590.92	1,17,695.46	114,695.45	118,303.45	115,638.45	114,695.45	117,296.45	114,695.45	114,695.45	116,052.45	114,695.45	298,590.00
3000	SERVICIOS GENERALES	4,457,831.02	0.00	374,830.45	362,197.35	382,693.35	377,902.83	362,197.35	367,318.81	369,708.83	362,197.35	362,197.35	362,197.35	774,400.00
5000	BIENES VUELGES, INMUEBLES E INTANGIBLES	1,505,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505,500.00
6000	INVERSION PUBLICA	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00