

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa  
| Del 01/ene/2022 Al 31/oct/2022

Fecha y 07/nov/2022

hora de Impresión | 01:16 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$437,152.30	\$18,200,998.02	\$11,734,223.62	\$10,527,170.65	\$6,466,774.40
DIRECCION ACADÉMICA	\$3,703,960.73	\$731,595.77	\$4,435,556.50	\$2,602,373.74	\$2,477,525.97	\$1,833,182.76
DAC/ ARTES ESCENICAS	\$241,624.62	-\$8,471.31	\$233,153.31	\$98,834.99	\$98,834.99	\$134,316.32
DAC/ MUSICA	\$330,747.20	\$806,502.39	\$1,137,249.59	\$763,436.39	\$763,436.39	\$373,813.20
DAC/ ARTES VISUALES	\$275,695.39	\$796,172.00	\$1,071,867.39	\$628,393.76	\$628,393.76	\$443,473.63
DAC/ LITERATURA E INTEGRACION	\$437,443.53	-\$20,010.00	\$417,433.53	\$228,464.75	\$228,464.75	\$188,968.78
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$1,455,878.60	\$1,455,878.60	\$1,842,865.21
DIVULGACION ARTISTICA	\$6,739,571.64	\$247,995.25	\$6,987,566.89	\$3,097,318.23	\$3,097,318.23	\$3,890,248.66
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$1,774,814.00	\$1,774,814.00	\$531,557.04
EIAA	\$802,500.00	\$11,499.75	\$813,999.75	\$365,138.18	\$365,138.18	\$448,861.57
TEATRO POLIVALENTE	\$2,717,806.80	\$636,182.03	\$3,353,988.83	\$1,936,100.02	\$1,878,598.62	\$1,417,888.81
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$153,764.64	\$1,866,317.99	\$527,774.38	\$527,774.38	\$1,338,543.61
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$1,977,917.32	\$3,709,618.73	\$1,569,909.58	\$1,563,529.58	\$2,139,709.15
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,770,001.93	\$6,590,885.11	\$4,499,406.30	\$4,499,406.30	\$2,091,478.81
<b>Sin Ramo/Dependencia</b>	<b>\$45,757,477.00</b>	<b>\$8,666,273.49</b>	<b>\$54,423,750.49</b>	<b>\$31,282,066.64</b>	<b>\$29,886,284.60</b>	<b>\$23,141,683.95</b>
<b>Total del Gasto</b>	<b>\$45,757,477.00</b>	<b>\$8,666,273.49</b>	<b>\$54,423,750.49</b>	<b>\$31,282,066.64</b>	<b>\$29,886,284.60</b>	<b>\$23,141,683.95</b>

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL ÁREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL