



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43</b>	Derechos por prestación de servicios	\$8,313,000.00	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440,611.23	\$1,872,388.77
<b>43-43</b>	<b>Derechos por Prestación de Servi</b>	\$8,313,000.00	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440,611.23	\$1,872,388.77
<b>43-43-01</b>	Cárdenas	\$696,660.06	\$94,940.00	\$132,085.00	\$31,150.00	\$20,300.00	\$31,030.00	\$39,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,855.00	\$347,805.06
<b>43-43-01-</b>	Preinscripción	\$39,625.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,625.82
<b>43-43-01-</b>	Inscripción	\$22,552.75	\$0.00	\$2,000.00	\$6,000.00	\$0.00	\$1,000.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,650.00	\$5,902.75
<b>43-43-01-</b>	Colegiatura	\$176,563.42	\$79,200.00	\$4,800.00	\$17,300.00	\$0.00	\$2,400.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,350.00	\$51,213.42
<b>43-43-01-</b>	Curso de Titulación	\$100,089.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,089.20
<b>43-43-01-</b>	Titulación	\$100,000.00	\$0.00	\$121,500.00	\$0.00	\$18,000.00	\$27,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	-\$71,000.00
<b>43-43-01-</b>	Carta de Pasante	\$36,381.65	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$35,981.65
<b>43-43-01-</b>	Constancia de Estudio	\$3,149.48	\$90.00	\$60.00	\$0.00	\$300.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$2,669.48
<b>43-43-01-</b>	Constancia de Calificaciones	\$2,556.64	\$150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,356.64
<b>43-43-01-</b>	Credencial de Estudiantes	\$432.28	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$367.72
<b>43-43-01-</b>	Certificado Total de Estudios	\$76,773.22	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$74,473.22
<b>43-43-01-</b>	Certificado Parcial de Estudios	\$308.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.77
<b>43-43-01-</b>	Uso de tecnologías	\$27,563.10	\$15,500.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,950.00	\$8,613.10
<b>43-43-01-</b>	Examen Extraordinario	\$28,901.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$25,001.12
<b>43-43-01-</b>	Examen a Titulo	\$5,249.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$4,049.13
<b>43-43-01-</b>	Baja	\$9,448.44	\$0.00	\$300.00	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$8,248.44
<b>43-43-01-</b>	Ceneval	\$56,468.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,468.34
<b>43-43-01-</b>	Examen Profesional Segunda Oca	\$1,646.79	\$0.00	\$0.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$4,353.21
<b>43-43-01-</b>	Materia a Recursar	\$741.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.05
<b>43-43-01-</b>	Carta de Liberación de Servicio Sc	\$6,130.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.17
<b>43-43-01-</b>	Duplicado Carta Liberación Servi	\$32.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.94
<b>43-43-01-</b>	Duplicado Certificado Total de Esti	\$617.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.55
<b>43-43-01-</b>	Servicios y Productos Institucional	\$961.31	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$536.31
<b>43-43-01-</b>	Constancia para tramites laborales	\$102.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.92
<b>43-43-01-</b>	Otros Ingresos	\$363.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.97
<b>43-43-01-</b>	Ingresos por Identificar	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>43-43-02</b>	Cerritos	\$602,948.47	\$109,780.00	\$40,920.00	\$40,640.00	\$27,180.00	\$118,435.00	\$31,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,765.00	\$234,183.47
<b>43-43-02-</b>	Preinscripción	\$33,664.85	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$32,964.85
<b>43-43-02-</b>	Inscripción	\$19,160.11	\$500.00	\$9,500.00	\$6,000.00	\$500.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	-\$1,339.89
<b>43-43-02-</b>	Colegiatura	\$146,047.59	\$105,300.00	\$23,700.00	\$23,250.00	\$1,200.00	\$3,600.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,000.00	-\$19,952.41
<b>43-43-02-</b>	Curso de Titulación	\$85,032.63	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$51,697.63
<b>43-43-02-</b>	Titulación	\$100,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$79,000.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,500.00	\$5,500.00
<b>43-43-02-</b>	Carta de Pasante	\$30,908.70	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$25,308.70



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Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- --	Constancia de Estudio	\$2,675.70	\$180.00	\$210.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$2,195.70
43-43-02- --	Constancia de Calificaciones	\$2,172.04	\$300.00	\$410.00	\$50.00	\$0.00	\$500.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$812.04
43-43-02- --	Credencial de Estudiantes	\$367.25	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	-\$282.75
43-43-02- --	Certificado Total de Estudios	\$65,224.11	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$44,724.11
43-43-02- --	Certificado Parcial de Estudios	\$262.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.32
43-43-02- --	Uso de tecnologías	\$23,416.74	\$0.00	\$8,000.00	\$1,250.00	\$0.00	\$250.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$12,416.74
43-43-02- --	Examen Extraordinario	\$24,553.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$19,753.48
43-43-02- --	Examen a Titulo	\$4,459.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,259.50
43-43-02- --	Baja	\$8,027.10	\$300.00	\$300.00	\$450.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$6,827.10
43-43-02- --	Ceneval	\$47,973.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.72
43-43-02- --	Examen Profesional Segunda Oca	\$1,399.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399.06
43-43-02- --	Materia a Recursar	\$629.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.58
43-43-02- --	Carta de Liberación de Servicio Sc	\$5,208.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$4,368.00
43-43-02- --	Duplicado Carta Liberación Servi	\$27.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.98
43-43-02- --	Duplicado Certificado Total de Est	\$524.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.65
43-43-02- --	Servicios y Productos Institucional	\$816.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$766.70
43-43-02- --	Constancia para tramites laborales	\$87.44	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$37.44
43-43-02- --	Otros Ingresos	\$309.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.22
43-43-02- --	Ingresos por Identificar	\$0.00	\$3,200.00	-\$1,200.00	-\$470.00	-\$30.00	\$250.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	-\$7,000.00
43-43-03- --	Charcas	\$246,100.97	\$69,850.00	\$37,510.00	\$6,960.00	\$19,550.00	\$37,780.00	\$29,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,850.00	\$45,250.97
43-43-03- --	Preinscripción	\$15,244.46	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$14,544.46
43-43-03- --	Inscripción	\$8,676.27	\$0.00	\$10,500.00	\$2,000.00	\$4,000.00	\$1,250.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	-\$10,073.73
43-43-03- --	Colegiatura	\$59,287.68	\$67,500.00	\$25,200.00	\$5,550.00	\$9,600.00	\$1,200.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,350.00	-\$53,062.32
43-43-03- --	Curso de Titulación	\$38,505.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,505.34
43-43-03- --	Titulación	\$25,197.79	\$0.00	\$0.00	\$0.00	\$4,500.00	\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$6,302.21
43-43-03- --	Carta de Pasante	\$13,996.39	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$9,096.39
43-43-03- --	Constancia de Estudio	\$1,211.64	\$0.00	\$60.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,061.64
43-43-03- --	Constancia de Calificaciones	\$983.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.56
43-43-03- --	Credencial de Estudiantes	\$166.30	\$600.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	-\$883.70
43-43-03- --	Certificado Total de Estudios	\$29,535.45	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$8,535.45
43-43-03- --	Certificado Parcial de Estudios	\$118.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.79
43-43-03- --	Uso de tecnologías	\$10,603.81	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$10,103.81
43-43-03- --	Examen Extraordinario	\$11,118.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,418.56
43-43-03- --	Examen a Titulo	\$2,019.40	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,419.40
43-43-03- --	Baja	\$3,634.91	\$0.00	\$0.00	\$300.00	\$450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$2,584.91



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43-43-03- --	Ceneval	\$21,723.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,723.95
43-43-03- --	Examen Profesional Segunda Oca	\$633.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.54
43-43-03- --	Materia a Recursar	\$285.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.09
43-43-03- --	Carta de Liberación de Servicio Sc	\$2,358.34	\$0.00	\$0.00	\$0.00	\$720.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$1,458.34
43-43-03- --	Duplicado Carta Liberación Servi	\$12.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.67
43-43-03- --	Duplicado Certificado Total de Esti	\$237.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.58
43-43-03- --	Servicios y Productos Institucional	\$369.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.83
43-43-03- --	Constancia para tramites laborales	\$39.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.60
43-43-03- --	Otros Ingresos	\$140.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.02
43-43-03- --	Ingresos por Identificar	\$0.00	\$1,550.00	\$1,750.00	-\$1,750.00	\$0.00	\$1,560.00	-\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	-\$1,700.00
43-43-04- --	Matehuala	\$494,479.08	\$77,680.00	\$37,480.00	\$14,420.00	\$24,280.00	\$49,620.00	\$32,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,260.00	\$258,219.08
43-43-04- --	Preinscripción	\$27,117.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,117.55
43-43-04- --	Inscripción	\$15,433.76	\$0.00	\$8,500.00	\$1,500.00	\$0.00	\$5,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$2,566.24
43-43-04- --	Colegiatura	\$106,990.00	\$71,250.00	\$21,700.00	\$3,600.00	\$0.00	\$15,600.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,500.00	-\$13,510.00
43-43-04- --	Curso de Titulación	\$68,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,495.08
43-43-04- --	Titulación	\$100,000.00	\$0.00	\$0.00	\$1,240.00	\$22,500.00	\$22,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,740.00	\$40,260.00
43-43-04- --	Carta de Pasante	\$24,897.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$20,097.43
43-43-04- --	Constancia de Estudio	\$2,155.32	\$30.00	\$60.00	\$60.00	\$30.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$1,885.32
43-43-04- --	Constancia de Calificaciones	\$1,749.61	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,549.61
43-43-04- --	Credencial de Estudiantes	\$295.83	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	-\$254.17
43-43-04- --	Certificado Total de Estudios	\$52,539.01	\$0.00	\$0.00	\$16,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,040.00	\$36,499.01
43-43-04- --	Certificado Parcial de Estudios	\$211.31	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$788.69
43-43-04- --	Uso de tecnologías	\$18,862.54	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$18,362.54
43-43-04- --	Examen Extraordinario	\$19,778.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$14,078.20
43-43-04- --	Examen a Título	\$3,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$1,392.19
43-43-04- --	Baja	\$6,465.95	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$6,015.95
43-43-04- --	Ceneval	\$38,643.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$36,103.56
43-43-04- --	Examen Profesional Segunda Oca	\$1,126.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.96
43-43-04- --	Materia a Recursar	\$507.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.13
43-43-04- --	Carta de Liberación de Servicio Sc	\$4,195.12	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$3,475.12
43-43-04- --	Duplicado Carta Liberación Servi	\$22.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.54
43-43-04- --	Duplicado Certificado Total de Esti	\$422.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.61
43-43-04- --	Servicios y Productos Institucional	\$657.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.86
43-43-04- --	Constancia para tramites laborales	\$70.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.44
43-43-04- --	Otros Ingresos	\$249.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.08



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)	
			Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
43-43-04	Ingresos por Identificar	\$0.00	\$6,400.00	\$6,370.00	-\$9,770.00	\$1,700.00	-\$1,640.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	-\$3,050.00
43-43-05	Tamazunchale	\$565,057.91	\$201,280.00	\$36,920.00	\$25,335.00	\$6,925.00	\$37,350.00	\$95,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,885.00	\$162,172.91
43-43-05	Preinscripción	\$33,909.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$33,559.15
43-43-05	Inscripción	\$19,299.15	\$500.00	\$8,300.00	\$2,500.00	\$1,000.00	\$5,000.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00	-\$4,800.85
43-43-05	Colegiatura	\$105,567.05	\$94,935.00	\$20,700.00	\$7,150.00	\$2,700.00	\$14,100.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,485.00	-\$51,917.95
43-43-05	Curso de Titulación	\$85,649.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,649.70
43-43-05	Titulación	\$100,000.00	\$81,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	-\$46,000.00
43-43-05	Carta de Pasante	\$31,133.00	\$0.00	\$0.00	\$2,400.00	\$400.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$25,133.00
43-43-05	Constancia de Estudio	\$2,695.12	\$0.00	\$90.00	\$255.00	\$30.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$2,170.12
43-43-05	Constancia de Calificaciones	\$2,187.80	\$50.00	\$100.00	\$400.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,587.80
43-43-05	Credencial de Estudiantes	\$369.92	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$430.08
43-43-05	Certificado Total de Estudios	\$65,697.43	\$945.00	\$0.00	\$9,000.00	\$1,500.00	\$11,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$43,197.43
43-43-05	Certificado Parcial de Estudios	\$264.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.23
43-43-05	Uso de tecnologías	\$23,586.67	\$16,750.00	\$4,250.00	\$2,260.00	\$500.00	\$3,050.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,110.00	-\$6,523.33
43-43-05	Examen Extraordinario	\$24,731.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$22,631.66
43-43-05	Examen a Título	\$4,491.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.86
43-43-05	Baja	\$8,085.35	\$0.00	\$150.00	\$450.00	\$0.00	\$450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$6,735.35
43-43-05	Ceneval	\$48,321.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,321.86
43-43-05	Examen Profesional Segunda Oca	\$1,409.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.21
43-43-05	Materia a Recursar	\$634.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.15
43-43-05	Carta de Liberación de Servicio Sc	\$5,245.79	\$0.00	\$0.00	\$480.00	\$60.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$4,405.79
43-43-05	Duplicado Carta Liberación Servi	\$28.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.18
43-43-05	Duplicado Certificado Total de Est	\$528.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.45
43-43-05	Servicios y Productos Institucional	\$822.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$547.63
43-43-05	Constancia para tramites laborales	\$88.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.08
43-43-05	Otros Ingresos	\$311.47	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$301.47
43-43-05	Ingresos por Identificar	\$0.00	\$7,100.00	\$1,330.00	-\$360.00	\$735.00	\$135.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.00	-\$9,840.00
43-43-07	Tamuin	\$1,251,123.42	\$196,330.00	\$132,855.00	\$198,198.00	\$87,540.00	\$168,800.00	\$77,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,228.00	\$389,895.42
43-43-07	Preinscripción	\$73,144.08	\$0.00	\$1,750.00	\$11,200.00	\$3,850.00	\$4,550.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$45,844.08
43-43-07	Inscripción	\$41,629.43	\$500.00	\$21,000.00	\$17,500.00	\$2,000.00	\$9,000.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,400.00	-\$19,770.57
43-43-07	Colegiatura	\$375,679.92	\$167,860.00	\$62,600.00	\$52,748.00	\$6,300.00	\$22,160.00	\$35,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,073.00	\$28,606.92
43-43-07	Curso de Titulación	\$184,751.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$180,751.58
43-43-07	Titulación	\$100,000.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$108,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,000.00	-\$143,000.00
43-43-07	Carta de Pasante	\$67,155.77	\$0.00	\$0.00	\$0.00	\$400.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$45,155.77
43-43-07	Constancia de Estudio	\$5,813.53	\$270.00	\$60.00	\$390.00	\$150.00	\$360.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$4,373.53



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-	Constancia de Calificaciones	\$4,719.22	\$50.00	\$150.00	\$50.00	\$0.00	\$1,150.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,919.22
43-43-07-	Credencial de Estudiantes	\$797.94	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$47.94
43-43-07-	Certificado Total de Estudios	\$141,713.34	\$5,800.00	\$6,260.00	\$27,850.00	\$1,500.00	\$81,350.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,260.00	\$17,453.34
43-43-07-	Certificado Parcial de Estudios	\$569.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.95
43-43-07-	Uso de tecnologías	\$50,877.88	\$250.00	\$750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$49,627.88
43-43-07-	Examen Extraordinario	\$53,347.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$48,247.68
43-43-07-	Examen a Título	\$9,689.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$7,289.22
43-43-07-	Baja	\$17,440.59	\$150.00	\$300.00	\$150.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$15,490.59
43-43-07-	Ceneval	\$104,233.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,233.17
43-43-07-	Examen Profesional Segunda Oca	\$3,039.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.75
43-43-07-	Materia a Recursar	\$1,367.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.89
43-43-07-	Carta de Liberación de Servicio Sc	\$11,315.48	\$0.00	\$60.00	\$960.00	\$780.00	\$240.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$9,215.48
43-43-07-	Duplicado Carta Liberación Servi	\$60.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.80
43-43-07-	Duplicado Certificado Total de Esti	\$1,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.91
43-43-07-	Servicios y Productos Institucional	\$1,774.46	\$0.00	\$705.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.00	\$859.46
43-43-07-	Constancia para tramites laborales	\$189.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.98
43-43-07-	Otros Ingresos	\$671.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.85
43-43-07-	Ingresos por Identificar	\$0.00	\$21,450.00	\$39,220.00	-\$44,150.00	\$72,110.00	-\$80,270.00	\$6,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,490.00	-\$14,490.00
43-43-08	Tancanhuitz	\$724,693.19	\$254,870.00	\$23,850.00	\$41,530.00	\$1,470.00	\$23,780.00	\$290,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,910.00	\$88,783.19
43-43-08-	Preinscripción	\$41,971.12	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$41,621.12
43-43-08-	Inscripción	\$23,887.56	\$3,000.00	\$4,000.00	\$9,500.00	\$500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,500.00	-\$37,612.44
43-43-08-	Colegiatura	\$179,732.61	\$187,470.00	\$11,000.00	\$19,350.00	\$2,250.00	\$0.00	\$108,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,610.00	-\$148,877.39
43-43-08-	Curso de Titulación	\$106,013.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,013.10
43-43-08-	Titulación	\$100,000.00	\$60,000.00	\$0.00	\$18,000.00	\$0.00	\$4,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	-\$50,000.00
43-43-08-	Carta de Pasante	\$38,534.94	\$400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$27,734.94
43-43-08-	Constancia de Estudio	\$3,335.89	\$300.00	\$90.00	\$300.00	\$30.00	\$180.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.00	\$2,225.89
43-43-08-	Constancia de Calificaciones	\$2,707.95	\$400.00	\$50.00	\$50.00	\$50.00	\$150.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$1,807.95
43-43-08-	Credencial de Estudiantes	\$457.87	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$107.87
43-43-08-	Certificado Total de Estudios	\$81,317.14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$34,817.14
43-43-08-	Certificado Parcial de Estudios	\$327.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.05
43-43-08-	Uso de tecnologías	\$29,194.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$10,444.46
43-43-08-	Examen Extraordinario	\$30,611.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$27,911.66
43-43-08-	Examen a Título	\$5,559.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$5,359.81
43-43-08-	Baja	\$10,007.66	\$300.00	\$150.00	\$150.00	\$150.00	\$600.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$8,507.66
43-43-08-	Ceneval	\$59,810.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$57,270.48



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08- Examen Profesional Segunda Oca	\$1,744.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.25
43-43-08- Materia a Recursar	\$784.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784.91
43-43-08- Carta de Liberación de Servicio Sc	\$6,492.99	\$0.00	\$60.00	\$0.00	\$420.00	\$840.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$4,692.99
43-43-08- Duplicado Carta Liberación Servi	\$34.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.89
43-43-08- Duplicado Certificado Total de Esti	\$654.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.10
43-43-08- Experiencia Profesional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-08- Servicios y Productos Institucional	\$1,018.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.21
43-43-08- Constancia para tramites laborales	\$109.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.02
43-43-08- Otros Ingresos	\$385.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.52
43-43-08- Ingresos por Identificar	\$0.00	\$0.00	\$8,500.00	-\$6,170.00	-\$2,280.00	\$110.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	-\$4,300.00
43-43-09- Rectoría	\$0.00	\$0.00	\$161.94	\$1,784.04	\$21,281.40	\$16,623.30	-\$13,641.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,209.27	-\$26,209.27
43-43-09- Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$1,100.00
43-43-09- Otros Ingresos	\$0.00	\$0.00	\$161.94	\$284.04	\$381.40	\$123.30	\$158.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.27	-\$1,109.27
43-43-09- Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$400.00	\$20,900.00	\$16,500.00	-\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00
43-43-10- Villa de Reyes	\$608,976.97	\$70,100.00	\$39,770.00	\$10,870.00	\$8,330.00	\$74,866.96	\$58,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,586.96	\$346,390.01
43-43-10- Preinscripción	\$32,883.08	\$350.00	\$350.00	\$700.00	\$0.00	\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$29,383.08
43-43-10- Inscripción	\$18,715.17	\$500.00	\$9,500.00	\$2,000.00	\$0.00	\$4,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	-\$784.83
43-43-10- Colegiatura	\$160,364.11	\$65,950.00	\$29,750.00	\$5,550.00	\$0.00	\$10,400.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,250.00	\$37,114.11
43-43-10- Curso de Titulación	\$83,057.99	\$0.00	\$0.00	\$0.00	\$0.00	\$34,506.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,506.96	\$48,551.03
43-43-10- Titulación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$95,400.00
43-43-10- Carta de Pasante	\$30,190.94	\$0.00	\$0.00	\$400.00	\$1,200.00	\$4,400.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$18,990.94
43-43-10- Constancia de Estudio	\$2,613.56	\$30.00	\$120.00	\$0.00	\$0.00	\$30.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,313.56
43-43-10- Constancia de Calificaciones	\$2,121.60	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,921.60
43-43-10- Carta de Liberación de No Adeudc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	-\$240.00
43-43-10- Credencial de Estudiantes	\$358.72	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$8.72
43-43-10- Certificado Total de Estudios	\$63,709.47	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$19,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$21,709.47
43-43-10- Certificado Parcial de Estudios	\$256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.23
43-43-10- Uso de tecnologías	\$22,872.96	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$20,622.96
43-43-10- Examen Extraordinario	\$23,983.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	\$15,133.29
43-43-10- Examen a Título	\$4,355.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$2,755.94
43-43-10- Baja	\$7,840.69	\$150.00	\$300.00	\$150.00	\$150.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$6,340.69
43-43-10- Ceneval	\$46,859.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$44,319.67
43-43-10- Examen Profesional Segunda Oca	\$1,366.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.57
43-43-10- Materia a Recursar	\$614.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614.96
43-43-10- Carta de Liberación de Servicio Sc	\$5,087.05	\$120.00	\$0.00	\$120.00	\$780.00	\$480.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$3,407.05



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- ---	Duplicado Carta Liberación Servi	\$27.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.33
43-43-10- ---	Duplicado Certificado Total de Esti	\$512.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.46
43-43-10- ---	Servicios y Productos Institucional	\$797.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$687.73
43-43-10- ---	Constancia para tramites laborales	\$85.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.41
43-43-10- ---	Otros Ingresos	\$302.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.04
43-43-10- ---	Ingresos por Identificar	\$0.00	\$3,000.00	-\$1,500.00	-\$1,500.00	\$3,200.00	-\$3,140.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,410.00	-\$4,410.00
43-43-11 ---	Valles	\$649,824.94	\$291,685.00	\$179,750.00	\$30,140.00	\$5,100.00	\$22,645.00	\$296,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,000.00	-\$176,175.06
43-43-11- ---	Preinscripción	\$41,189.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$39,789.35
43-43-11- ---	Inscripción	\$23,442.63	\$0.00	\$53,500.00	\$2,000.00	\$0.00	\$500.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.00	-\$78,557.37
43-43-11- ---	Colegiatura	\$113,152.33	\$247,500.00	\$129,900.00	\$4,800.00	\$0.00	\$1,200.00	\$110,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,800.00	-\$380,647.67
43-43-11- ---	Curso de Titulación	\$104,038.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$38,038.47
43-43-11- ---	Titulación	\$100,000.00	\$31,500.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$50,500.00
43-43-11- ---	Carta de Pasante	\$37,817.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$36,617.18
43-43-11- ---	Constancia de Estudio	\$3,273.75	\$300.00	\$660.00	\$1,020.00	\$300.00	\$180.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$693.75
43-43-11- ---	Constancia de Calificaciones	\$2,657.52	\$1,550.00	\$900.00	\$150.00	\$150.00	\$50.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	-\$292.48
43-43-11- ---	Credencial de Estudiantes	\$449.34	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	-\$4,900.66
43-43-11- ---	Certificado Total de Estudios	\$79,802.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$75,302.50
43-43-11- ---	Certificado Parcial de Estudios	\$320.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.96
43-43-11- ---	Uso de tecnologías	\$28,650.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$5,650.67
43-43-11- ---	Examen Extraordinario	\$30,041.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$17,741.48
43-43-11- ---	Examen a Título	\$5,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$1,856.25
43-43-11- ---	Baja	\$9,821.25	\$0.00	\$300.00	\$450.00	\$150.00	\$150.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$7,721.25
43-43-11- ---	Ceneval	\$58,696.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,696.43
43-43-11- ---	Examen Profesional Segunda Oca	\$1,711.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.77
43-43-11- ---	Materia a Recursar	\$770.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.29
43-43-11- ---	Carta de Liberación de Servicio Sc	\$6,372.05	\$0.00	\$40.00	\$70.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$6,082.05
43-43-11- ---	Duplicado Carta Liberación Servi	\$34.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.24
43-43-11- ---	Duplicado Certificado Total de Esti	\$641.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.91
43-43-11- ---	Servicios de Traducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$1,100.00
43-43-11- ---	Servicios y Productos Institucional	\$999.24	\$165.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$600.76
43-43-11- ---	Constancia para tramites laborales	\$106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.99
43-43-11- ---	Otros Ingresos	\$378.34	\$20.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,020.00	-\$25,641.66
43-43-11- ---	Ingresos por Identificar	\$0.00	\$10,650.00	-\$5,550.00	-\$5,100.00	\$0.00	\$30.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,710.00	-\$26,710.00
43-43-12 ---	Matlapa	\$1,824,341.84	\$865,110.00	\$196,940.00	\$193,970.00	\$195,630.00	\$165,377.00	\$208,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825,567.00	-\$1,225.16
43-43-12- ---	Preinscripción	\$112,085.86	\$0.00	\$7,000.00	\$41,650.00	\$17,500.00	\$7,700.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,900.00	\$16,185.86



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12- ---	Inscripción	\$63,792.86	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$45,792.86
43-43-12- ---	Colegiatura	\$536,053.68	\$861,000.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,200.00	-\$368,146.32
43-43-12- ---	Curso de Titulación	\$283,112.98	\$0.00	\$42,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$205,112.98
43-43-12- ---	Titulación	\$100,000.00	\$0.00	\$85,500.00	\$81,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,500.00	-\$201,500.00
43-43-12- ---	Carta de Pasante	\$102,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$67,709.37
43-43-12- ---	Constancia de Estudio	\$8,908.64	\$210.00	\$210.00	\$120.00	\$210.00	\$360.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$7,288.64
43-43-12- ---	Constancia de Calificaciones	\$7,231.72	\$150.00	\$960.00	\$250.00	\$100.00	\$50.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,510.00	\$721.72
43-43-12- ---	Credencial de Estudiantes	\$1,222.75	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	-\$427.25
43-43-12- ---	Certificado Total de Estudios	\$217,161.25	\$0.00	\$0.00	\$66,000.00	\$1,500.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,500.00	\$20,661.25
43-43-12- ---	Certificado Parcial de Estudios	\$873.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.40
43-43-12- ---	Uso de tecnologías	\$77,965.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$77,815.18
43-43-12- ---	Examen Extraordinario	\$81,749.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$54,449.89
43-43-12- ---	Examen a Título	\$14,847.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$5,047.74
43-43-12- ---	Baja	\$26,725.93	\$450.00	\$6,300.00	\$3,600.00	\$1,200.00	\$3,450.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,700.00	\$9,025.93
43-43-12- ---	Ceneval	\$159,726.71	\$0.00	\$0.00	\$0.00	\$0.00	\$106,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,680.00	\$53,046.71
43-43-12- ---	Examen Profesional Segunda Oca	\$4,658.11	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$658.11
43-43-12- ---	Materia a Recursar	\$2,096.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.15
43-43-12- ---	Carta de Liberación de Servicio Sc	\$17,339.83	\$0.00	\$1,440.00	\$960.00	\$120.00	\$120.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.00	\$14,519.83
43-43-12- ---	Duplicado Carta Liberación Servi	\$93.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.16
43-43-12- ---	Duplicado Certificado Total de Esti	\$1,746.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.79
43-43-12- ---	Formación, capacitación, actualiza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	-\$11,800.00
43-43-12- ---	Servicios y Productos Institucional	\$2,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,719.17
43-43-12- ---	constancia para tramites laborales	\$291.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.13
43-43-12- ---	Otros Ingresos	\$1,029.54	\$0.00	\$10.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$1,002.54
43-43-12- ---	Ingresos por Identificar	\$0.00	\$3,000.00	-\$2,580.00	-\$210.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00	-\$6,210.00
43-43-13- ---	Tanquian	\$648,793.15	\$118,865.00	\$147,200.00	\$33,490.00	\$81,280.00	\$15,600.00	\$49,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,495.00	\$203,298.15
43-43-13- ---	Preinscripción	\$37,769.12	\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$35,669.12
43-43-13- ---	Inscripción	\$21,496.03	\$3,700.00	\$28,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	-\$12,703.97
43-43-13- ---	Colegiatura	\$148,380.47	\$102,775.00	\$87,650.00	\$3,600.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,925.00	-\$50,544.53
43-43-13- ---	Curso de Titulación	\$95,399.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,399.45
43-43-13- ---	Titulación	\$100,000.00	\$0.00	\$32,000.00	\$27,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00	-\$31,000.00
43-43-13- ---	Carta de Pasante	\$34,676.96	\$0.00	\$1,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$23,476.96
43-43-13- ---	Constancia de Estudio	\$3,001.91	\$60.00	\$180.00	\$0.00	\$30.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$2,581.91
43-43-13- ---	Constancia de Calificaciones	\$2,436.84	\$0.00	\$100.00	\$50.00	\$9,200.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,550.00	-\$7,113.16
43-43-13- ---	Credencial de Estudiantes	\$412.03	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$312.03





# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 30/jun./2022

Fecha y 01/jul./2022

hora de Impresión 12:40 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- Certificado Total de Estudios	\$73,175.96	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$35,675.96
43-43-13- Certificado Parcial de Estudios	\$294.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.30
43-43-13- Uso de tecnologías	\$26,271.61	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$25,771.61
43-43-13- Examen Extraordinario	\$27,546.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$15,696.93
43-43-13- Examen a Titulo	\$5,003.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,003.18
43-43-13- Baja	\$9,005.73	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$7,805.73
43-43-13- Ceneval	\$53,822.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,822.47
43-43-13- Examen Profesional Segunda Oca	\$1,569.63	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$430.37
43-43-13- Materia a Recursar	\$706.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.33
43-43-13- Carta de Liberación de Servicio Sc	\$5,842.93	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$4,402.93
43-43-13- Duplicado Carta Liberación Servi	\$31.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.39
43-43-13- Duplicado Certificado Total de Esti	\$588.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.61
43-43-13- Servicios y Productos Institucional	\$916.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.27
43-43-13- Constancia para tramites laborales	\$98.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.10
43-43-13- Otros Ingresos	\$346.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.90
43-43-13- Ingresos por Identificar	\$0.00	\$10,580.00	-\$5,480.00	-\$1,640.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,510.00	-\$3,510.00
91 Transferencias y Asignaciones	\$42,115,111.00	\$1,769,177.93	\$4,755,474.00	\$5,247,348.00	\$5,128,000.00	\$2,676,000.00	\$5,362,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,937,999.93	\$17,177,111.00
91-02 Estatales	\$20,669,692.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468,999.93	\$8,200,692.07
91-02-001 Secretaría de Finanzas	\$20,669,692.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468,999.93	\$8,200,692.07
91-03 Federales	\$21,445,419.00	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,469,000.00	\$8,976,419.00
91-03-004 SEP	\$21,445,419.00	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,469,000.00	\$8,976,419.00
<b>Total</b>	<b>\$50,428,111.00</b>	<b>\$4,119,667.93</b>	<b>\$5,760,915.94</b>	<b>\$5,875,835.04</b>	<b>\$5,626,866.40</b>	<b>\$3,437,907.26</b>	<b>\$6,557,418.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,378,611.16</b>	<b>\$19,049,499.84</b>