



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/may./2022 Al 31/may./2022**

Fecha y 18/ago./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 04:00 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$37,803,135.32</b>	<b>\$1,199,175.00</b>	<b>\$39,002,310.32</b>	<b>\$2,470,443.39</b>	<b>\$2,470,443.39</b>	<b>\$2,412,589.31</b>	<b>\$2,551,549.33</b>	<b>\$36,531,866....</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,199,175.00	\$39,002,310.32	\$2,470,443.39	\$2,470,443.39	\$2,412,589.31	\$2,551,549.33	\$36,531,866....
<b>2 Gasto de Capital</b>	<b>\$38,617,827.59</b>	<b>-\$1,309,175.00</b>	<b>\$37,308,652.59</b>	<b>\$3,831,695.67</b>	<b>\$1,763,577.64</b>	<b>\$1,819,257.64</b>	<b>\$1,819,257.64</b>	<b>\$35,545,074....</b>
		<b>-\$1,309,175.00</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,309,175.00	\$37,308,652.59	\$3,831,695.67	\$1,763,577.64	\$1,819,257.64	\$1,819,257.64	\$35,545,074....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$503,352.80</b>	<b>\$0.00</b>	<b>\$503,352.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,352.80</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$1,020,465.56</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
	<b>\$78,024,315.71</b>	<b>-\$110,000.00</b>	<b>\$77,914,315.71</b>	<b>\$6,381,673.50</b>	<b>\$4,313,555.47</b>	<b>\$4,311,381.39</b>	<b>\$4,450,341.41</b>	<b>\$73,600,760....</b>
<b>Sin Ramo/Dependencia</b>	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,381,673.50	\$4,313,555.47	\$4,311,381.39	\$4,450,341.41	\$73,600,760....
	<b>\$78,024,315.71</b>	<b>-\$110,000.00</b>	<b>\$77,914,315.71</b>	<b>\$6,381,673.50</b>	<b>\$4,313,555.47</b>	<b>\$4,311,381.39</b>	<b>\$4,450,341.41</b>	<b>\$73,600,760....</b>
<b>Total</b>	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,381,673.50	\$4,313,555.47	\$4,311,381.39	\$4,450,341.41	\$73,600,760....