



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$10,202,392.00	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$580,739.96	\$2,581,041.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602,392.21	\$599,999.79
43-43	Derechos por Prestación de Servi	\$10,202,392.00	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$580,739.96	\$2,581,041.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602,392.21	\$599,999.79
43-43-01	Cárdenas	\$849,889.76	\$94,940.00	\$132,085.00	\$31,150.00	\$20,300.00	\$31,030.00	\$39,350.00	\$4,470.00	\$2,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,295.00	\$493,594.76
43-43-01-	Preinscripción	\$39,625.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,625.82
43-43-01-	Inscripción	\$22,552.75	\$0.00	\$2,000.00	\$6,000.00	\$0.00	\$1,000.00	\$7,650.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,650.00	\$4,902.75
43-43-01-	Colegiatura	\$329,793.12	\$79,200.00	\$4,800.00	\$17,300.00	\$0.00	\$2,400.00	\$21,650.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,350.00	\$201,443.12
43-43-01-	Curso de Titulación	\$100,089.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,089.20
43-43-01-	Titulación	\$100,000.00	\$0.00	\$121,500.00	\$0.00	\$18,000.00	\$27,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	-\$71,000.00
43-43-01-	Carta de Pasante	\$36,381.65	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$35,981.65
43-43-01-	Constancia de Estudio	\$3,149.48	\$90.00	\$60.00	\$0.00	\$300.00	\$0.00	\$30.00	\$180.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,399.48
43-43-01-	Constancia de Calificaciones	\$2,556.64	\$150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,206.64
43-43-01-	Credencial de Estudiantes	\$432.28	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.00	-\$2,917.72
43-43-01-	Certificado Total de Estudios	\$76,773.22	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$74,473.22
43-43-01-	Certificado Parcial de Estudios	\$308.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.77
43-43-01-	Uso de tecnologías	\$27,563.10	\$15,500.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,950.00	\$8,613.10
43-43-01-	Examen Extraordinario	\$28,901.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$25,001.12
43-43-01-	Examen a Titulo	\$5,249.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$4,049.13
43-43-01-	Baja	\$9,448.44	\$0.00	\$300.00	\$300.00	\$0.00	\$600.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$8,098.44
43-43-01-	Ceneval	\$56,468.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,468.34
43-43-01-	Examen Profesional Segunda Oca	\$1,646.79	\$0.00	\$0.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$4,353.21
43-43-01-	Materia a Recursar	\$741.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.05
43-43-01-	Carta de Liberación de Servicio Sc	\$6,130.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.17
43-43-01-	Duplicado Carta Liberación Servi	\$32.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.94
43-43-01-	Duplicado Certificado Total de Esti	\$617.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.55
43-43-01-	Servicios y Productos Institucional	\$961.31	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00	\$356.31
43-43-01-	Constancia para tramites laborales	\$102.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.92
43-43-01-	Otros Ingresos	\$363.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.97
43-43-01-	Ingresos por Identificar	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	\$30.00	-\$30.00	\$40.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	-\$140.00
43-43-02	Cerritos	\$733,127.58	\$109,780.00	\$40,920.00	\$40,640.00	\$27,180.00	\$118,435.00	\$31,810.00	\$94,680.00	\$39,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,165.00	\$229,962.58
43-43-02-	Preinscripción	\$33,664.85	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$32,964.85
43-43-02-	Inscripción	\$19,160.11	\$500.00	\$9,500.00	\$6,000.00	\$500.00	\$1,500.00	\$2,500.00	\$15,550.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,550.00	-\$20,389.89
43-43-02-	Colegiatura	\$276,226.70	\$105,300.00	\$23,700.00	\$23,250.00	\$1,200.00	\$3,600.00	\$8,950.00	\$43,150.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,950.00	\$56,276.70
43-43-02-	Curso de Titulación	\$85,032.63	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$51,697.63
43-43-02-	Titulación	\$100,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$79,000.00	\$6,500.00	\$27,250.00	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	-\$35,000.00
43-43-02-	Carta de Pasante	\$30,908.70	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$25,308.70



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02-	Constancia de Estudio	\$2,675.70	\$180.00	\$210.00	\$60.00	\$30.00	\$0.00	\$0.00	\$180.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$1,535.70
43-43-02-	Constancia de Calificaciones	\$2,172.04	\$300.00	\$410.00	\$50.00	\$0.00	\$500.00	\$100.00	\$300.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$262.04
43-43-02-	Credencial de Estudiantes	\$367.25	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650.00	-\$5,282.75
43-43-02-	Certificado Total de Estudios	\$65,224.11	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$44,724.11
43-43-02-	Certificado Parcial de Estudios	\$262.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.32
43-43-02-	Uso de tecnologías	\$23,416.74	\$0.00	\$8,000.00	\$1,250.00	\$0.00	\$250.00	\$1,500.00	\$8,600.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,350.00	\$3,066.74
43-43-02-	Examen Extraordinario	\$24,553.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$19,453.48
43-43-02-	Examen a Titulo	\$4,459.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,259.50
43-43-02-	Baja	\$8,027.10	\$300.00	\$300.00	\$450.00	\$150.00	\$0.00	\$0.00	\$450.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$5,477.10
43-43-02-	Ceneval	\$47,973.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.72
43-43-02-	Examen Profesional Segunda Oca	\$1,399.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$4,600.94
43-43-02-	Materia a Recursar	\$629.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.58
43-43-02-	Carta de Liberación de Servicio Sc	\$5,208.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$4,368.00
43-43-02-	Duplicado Carta Liberación Servi	\$27.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.98
43-43-02-	Duplicado Certificado Total de Est	\$524.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.65
43-43-02-	Servicios y Productos Institucional	\$816.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$766.70
43-43-02-	Constancia para tramites laborales	\$87.44	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$12.56
43-43-02-	Otros Ingresos	\$309.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.22
43-43-02-	Ingresos por Identificar	\$0.00	\$3,200.00	-\$1,200.00	-\$470.00	-\$30.00	\$250.00	\$5,250.00	-\$1,100.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	-\$4,640.00
43-43-03	Charcas	\$305,050.00	\$69,850.00	\$37,510.00	\$6,960.00	\$19,550.00	\$37,780.00	\$29,200.00	\$2,930.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,440.00	\$98,610.00
43-43-03-	Preinscripción	\$15,244.46	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$14,544.46
43-43-03-	Inscripción	\$8,676.27	\$0.00	\$10,500.00	\$2,000.00	\$4,000.00	\$1,250.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00	-\$11,073.73
43-43-03-	Colegiatura	\$118,236.71	\$67,500.00	\$25,200.00	\$5,550.00	\$9,600.00	\$1,200.00	\$3,300.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,350.00	\$2,886.71
43-43-03-	Curso de Titulación	\$38,505.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,505.34
43-43-03-	Titulación	\$25,197.79	\$0.00	\$0.00	\$0.00	\$4,500.00	\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$6,302.21
43-43-03-	Carta de Pasante	\$13,996.39	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$9,096.39
43-43-03-	Constancia de Estudio	\$1,211.64	\$0.00	\$60.00	\$60.00	\$30.00	\$0.00	\$0.00	\$180.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$821.64
43-43-03-	Constancia de Calificaciones	\$983.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$933.56
43-43-03-	Credencial de Estudiantes	\$166.30	\$600.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	-\$2,733.70
43-43-03-	Certificado Total de Estudios	\$29,535.45	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$8,535.45
43-43-03-	Certificado Parcial de Estudios	\$118.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.79
43-43-03-	Uso de tecnologías	\$10,603.81	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$10,103.81
43-43-03-	Examen Extraordinario	\$11,118.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$5,268.56
43-43-03-	Examen a Titulo	\$2,019.40	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,419.40
43-43-03-	Baja	\$3,634.91	\$0.00	\$0.00	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,834.91



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hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03- Ceneval	\$21,723.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,723.95
43-43-03- Examen Profesional Segunda Oca	\$633.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.54
43-43-03- Materia a Recursar	\$285.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.09
43-43-03- Carta de Liberación de Servicio Sc	\$2,358.34	\$0.00	\$0.00	\$0.00	\$720.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$1,458.34
43-43-03- Duplicado Carta Liberación Servi	\$12.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.67
43-43-03- Duplicado Certificado Total de Est	\$237.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.58
43-43-03- Servicios y Productos Institucional	\$369.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.83
43-43-03- Constancia para tramites laborales	\$39.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.60
43-43-03- Otros Ingresos	\$140.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.02
43-43-03- Ingresos por Identificar	\$0.00	\$1,550.00	\$1,750.00	-\$1,750.00	\$0.00	\$1,560.00	-\$1,410.00	-\$1,550.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	-\$250.00
43-43-04- Matehuala	\$599,340.34	\$77,680.00	\$37,480.00	\$14,420.00	\$24,280.00	\$49,620.00	\$32,780.00	\$73,503.00	\$4,830.50	\$0.00	\$0.00	\$0.00	\$0.00	\$314,593.50	\$284,746.84
43-43-04- Preinscripción	\$27,117.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,117.55
43-43-04- Inscripción	\$15,433.76	\$0.00	\$8,500.00	\$1,500.00	\$0.00	\$5,500.00	\$2,500.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	-\$5,566.24
43-43-04- Colegiatura	\$211,851.26	\$71,250.00	\$21,700.00	\$3,600.00	\$0.00	\$15,600.00	\$8,350.00	\$5,100.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,000.00	\$83,851.26
43-43-04- Curso de Titulación	\$68,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,011.00	\$8,484.08
43-43-04- Titulación	\$100,000.00	\$0.00	\$0.00	\$1,240.00	\$22,500.00	\$22,500.00	\$13,500.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,932.00	\$40,068.00
43-43-04- Carta de Pasante	\$24,897.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$20,097.43
43-43-04- Constancia de Estudio	\$2,155.32	\$30.00	\$60.00	\$60.00	\$30.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$1,885.32
43-43-04- Constancia de Calificaciones	\$1,749.61	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$1,499.61
43-43-04- Credencial de Estudiantes	\$295.83	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	-\$254.17
43-43-04- Certificado Total de Estudios	\$52,539.01	\$0.00	\$0.00	\$16,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$20,540.00	\$31,999.01
43-43-04- Certificado Parcial de Estudios	\$211.31	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$788.69
43-43-04- Uso de tecnologías	\$18,862.54	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$17,112.54
43-43-04- Examen Extraordinario	\$19,778.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$14,078.20
43-43-04- Examen a Título	\$3,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$1,392.19
43-43-04- Baja	\$6,465.95	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$6,015.95
43-43-04- Ceneval	\$38,643.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$36,103.56
43-43-04- Examen Profesional Segunda Oca	\$1,126.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.96
43-43-04- Materia a Recursar	\$507.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.13
43-43-04- Carta de Liberación de Servicio Sc	\$4,195.12	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$3,475.12
43-43-04- Duplicado Carta Liberación Servi	\$22.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.54
43-43-04- Duplicado Certificado Total de Est	\$422.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.61
43-43-04- Servicios y Productos Institucional	\$657.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.86
43-43-04- Constancia para tramites laborales	\$70.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.44
43-43-04- Otros Ingresos	\$249.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.08



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-	Ingresos por Identificar	\$0.00	\$6,400.00	\$6,370.00	-\$9,770.00	\$1,700.00	-\$1,640.00	-\$10.00	\$3,900.00	-\$2,069.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,880.50	-\$4,880.50
43-43-05	Tamazunchale	\$696,181.71	\$201,280.00	\$36,920.00	\$25,335.00	\$6,925.00	\$37,350.00	\$95,075.00	\$86,833.20	\$166,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656,373.20	\$39,808.51
43-43-05-	Preinscripción	\$33,909.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$700.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,350.00	\$19,559.15
43-43-05-	Inscripción	\$19,299.15	\$500.00	\$8,300.00	\$2,500.00	\$1,000.00	\$5,000.00	\$6,800.00	\$4,500.00	\$35,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,705.00	-\$44,405.85
43-43-05-	Colegiatura	\$236,690.85	\$94,935.00	\$20,700.00	\$7,150.00	\$2,700.00	\$14,100.00	\$17,900.00	\$12,550.00	\$88,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,585.00	-\$21,894.15
43-43-05-	Curso de Titulación	\$85,649.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,999.70	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,999.70	\$13,650.00
43-43-05-	Titulación	\$100,000.00	\$81,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	-\$46,000.00
43-43-05-	Carta de Pasante	\$31,133.00	\$0.00	\$0.00	\$2,400.00	\$400.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$25,133.00
43-43-05-	Constancia de Estudio	\$2,695.12	\$0.00	\$90.00	\$255.00	\$30.00	\$0.00	\$150.00	\$30.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$1,750.12
43-43-05-	Constancia de Calificaciones	\$2,187.80	\$50.00	\$100.00	\$400.00	\$0.00	\$50.00	\$0.00	\$150.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$1,237.80
43-43-05-	Credencial de Estudiantes	\$369.92	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$100.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	-\$6,380.08
43-43-05-	Certificado Total de Estudios	\$65,697.43	\$945.00	\$0.00	\$9,000.00	\$1,500.00	\$11,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$43,197.43
43-43-05-	Certificado Parcial de Estudios	\$264.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.23
43-43-05-	Uso de tecnologías	\$23,586.67	\$16,750.00	\$4,250.00	\$2,260.00	\$500.00	\$3,050.00	\$3,300.00	\$2,250.00	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,560.00	-\$25,973.33
43-43-05-	Examen Extraordinario	\$24,731.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$22,631.66
43-43-05-	Examen a Título	\$4,491.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.86
43-43-05-	Baja	\$8,085.35	\$0.00	\$150.00	\$450.00	\$0.00	\$450.00	\$300.00	\$150.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$5,985.35
43-43-05-	Ceneval	\$48,321.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,321.86
43-43-05-	Examen Profesional Segunda Oca	\$1,409.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.21
43-43-05-	Materia a Recursar	\$634.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.15
43-43-05-	Carta de Liberación de Servicio Sc	\$5,245.79	\$0.00	\$0.00	\$480.00	\$60.00	\$300.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$3,385.79
43-43-05-	Duplicado Carta Liberación Servi	\$28.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.18
43-43-05-	Duplicado Certificado Total de Esti	\$528.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.45
43-43-05-	Servicios y Productos Institucional	\$822.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$547.63
43-43-05-	Constancia para tramites laborales	\$88.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.08
43-43-05-	Otros Ingresos	\$311.47	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$3.50	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.50	\$287.97
43-43-05-	Ingresos por Identificar	\$0.00	\$7,100.00	\$1,330.00	-\$360.00	\$735.00	\$135.00	\$900.00	-\$3,600.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,670.00	-\$8,670.00
43-43-07	Tamuín	\$1,533,965.40	\$196,330.00	\$132,855.00	\$198,198.00	\$87,540.00	\$168,800.00	\$77,505.00	\$94,990.01	\$315,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,228.01	\$262,737.39
43-43-07-	Preinscripción	\$73,144.08	\$0.00	\$1,750.00	\$11,200.00	\$3,850.00	\$4,550.00	\$5,950.00	\$10,500.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00	\$19,944.08
43-43-07-	Inscripción	\$41,629.43	\$500.00	\$21,000.00	\$17,500.00	\$2,000.00	\$9,000.00	\$11,400.00	\$8,000.00	\$72,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,600.00	-\$99,970.57
43-43-07-	Colegiatura	\$658,521.90	\$167,860.00	\$62,600.00	\$52,748.00	\$6,300.00	\$22,160.00	\$35,405.00	\$26,360.00	\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,933.00	\$107,588.90
43-43-07-	Curso de Titulación	\$184,751.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$168,751.58
43-43-07-	Titulación	\$100,000.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$108,000.00	\$4,500.00	\$31,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,500.00	-\$178,500.00
43-43-07-	Carta de Pasante	\$67,155.77	\$0.00	\$0.00	\$0.00	\$400.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$45,155.77
43-43-07-	Constancia de Estudio	\$5,813.53	\$270.00	\$60.00	\$390.00	\$150.00	\$360.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$3,953.53



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-	Constancia de Calificaciones	\$4,719.22	\$50.00	\$150.00	\$50.00	\$0.00	\$1,150.00	\$400.00	\$100.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$2,269.22
43-43-07-	Credencial de Estudiantes	\$797.94	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	-\$6,452.06
43-43-07-	Certificado Total de Estudios	\$141,713.34	\$5,800.00	\$6,260.00	\$27,850.00	\$1,500.00	\$81,350.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,760.00	\$15,953.34
43-43-07-	Certificado Parcial de Estudios	\$569.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.95
43-43-07-	Uso de tecnologías	\$50,877.88	\$250.00	\$750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$31,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00	\$17,377.88
43-43-07-	Examen Extraordinario	\$53,347.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$48,247.68
43-43-07-	Examen a Título	\$9,689.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$7,289.22
43-43-07-	Baja	\$17,440.59	\$150.00	\$300.00	\$150.00	\$450.00	\$450.00	\$450.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$15,190.59
43-43-07-	Ceneval	\$104,233.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,233.17
43-43-07-	Examen Profesional Segunda Oca	\$3,039.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.75
43-43-07-	Materia a Recursar	\$1,367.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.89
43-43-07-	Carta de Liberación de Servicio Sc	\$11,315.48	\$0.00	\$60.00	\$960.00	\$780.00	\$240.00	\$60.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$9,035.48
43-43-07-	Duplicado Carta Liberación Servi	\$60.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.80
43-43-07-	Duplicado Certificado Total de Esti	\$1,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.91
43-43-07-	Servicios y Productos Institucional	\$1,774.46	\$0.00	\$705.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.00	\$859.46
43-43-07-	Constancia para tramites laborales	\$189.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.98
43-43-07-	Otros Ingresos	\$671.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$671.84
43-43-07-	Ingresos por Identificar	\$0.00	\$21,450.00	\$39,220.00	-\$44,150.00	\$72,110.00	-\$80,270.00	\$6,130.00	\$5,820.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,230.00	-\$25,230.00
43-43-08	Tancanhuitz	\$886,991.96	\$254,870.00	\$23,850.00	\$41,530.00	\$1,470.00	\$23,780.00	\$290,410.00	\$41,660.00	\$159,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,075.00	\$49,916.96
43-43-08-	Preinscripción	\$41,971.12	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$41,621.12
43-43-08-	Inscripción	\$23,887.56	\$3,000.00	\$4,000.00	\$9,500.00	\$500.00	\$0.00	\$44,500.00	\$11,200.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00	-\$50,812.44
43-43-08-	Colegiatura	\$342,031.38	\$187,470.00	\$11,000.00	\$19,350.00	\$2,250.00	\$0.00	\$108,540.00	\$24,000.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,010.00	-\$15,978.62
43-43-08-	Curso de Titulación	\$106,013.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$105,513.10
43-43-08-	Titulación	\$100,000.00	\$60,000.00	\$0.00	\$18,000.00	\$0.00	\$4,500.00	\$67,500.00	\$2,000.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,000.00	-\$196,000.00
43-43-08-	Carta de Pasante	\$38,534.94	\$400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$27,734.94
43-43-08-	Constancia de Estudio	\$3,335.89	\$300.00	\$90.00	\$300.00	\$30.00	\$180.00	\$210.00	\$150.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.00	\$1,970.89
43-43-08-	Constancia de Calificaciones	\$2,707.95	\$400.00	\$50.00	\$50.00	\$50.00	\$150.00	\$200.00	\$100.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,557.95
43-43-08-	Credencial de Estudiantes	\$457.87	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	-\$3,392.13
43-43-08-	Certificado Total de Estudios	\$81,317.14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$31,817.14
43-43-08-	Certificado Parcial de Estudios	\$327.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.05
43-43-08-	Uso de tecnologías	\$29,194.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$5,000.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$4,494.46
43-43-08-	Examen Extraordinario	\$30,611.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$27,911.66
43-43-08-	Examen a Título	\$5,559.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$5,359.81
43-43-08-	Baja	\$10,007.66	\$300.00	\$150.00	\$150.00	\$150.00	\$600.00	\$150.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$8,057.66
43-43-08-	Ceneval	\$59,810.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$54,730.48



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-	Examen Profesional Segunda Oca	\$1,744.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.25
43-43-08-	Materia a Recursar	\$784.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784.91
43-43-08-	Carta de Liberación de Servicio Sc	\$6,492.99	\$0.00	\$60.00	\$0.00	\$420.00	\$840.00	\$480.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00	\$4,552.99
43-43-08-	Duplicado Carta Liberación Servi	\$34.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.89
43-43-08-	Duplicado Certificado Total de Esti	\$654.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.10
43-43-08-	Experiencia Profesional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
43-43-08-	Servicios y Productos Institucional	\$1,018.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.21
43-43-08-	Constancia para tramites laborales	\$109.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.02
43-43-08-	Otros Ingresos	\$385.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.52
43-43-08-	Ingresos por Identificar	\$0.00	\$0.00	\$8,500.00	-\$6,170.00	-\$2,280.00	\$110.00	\$4,140.00	-\$4,090.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	-\$280.00
43-43-09	Rectoría	\$0.00	\$0.00	\$161.94	\$1,784.04	\$21,281.40	\$16,623.30	-\$13,641.41	-\$17,291.80	-\$1,614.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302.99	-\$7,302.99
43-43-09-	Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	-\$1,100.00
43-43-09-	Otros Ingresos	\$0.00	\$0.00	\$161.94	\$284.04	\$381.40	\$123.30	\$158.59	\$208.20	\$345.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662.99	-\$1,662.99
43-43-09-	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$400.00	\$20,900.00	\$16,500.00	-\$13,800.00	-\$17,500.00	-\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,540.00	-\$4,540.00
43-43-10	Villa de Reyes	\$736,133.05	\$70,100.00	\$39,770.00	\$10,870.00	\$8,330.00	\$74,866.96	\$58,650.00	\$37,160.00	\$56,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,801.96	\$380,331.09
43-43-10-	Preinscripción	\$32,883.08	\$350.00	\$350.00	\$700.00	\$0.00	\$1,750.00	\$350.00	\$700.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$11,883.08
43-43-10-	Inscripción	\$18,715.17	\$500.00	\$9,500.00	\$2,000.00	\$0.00	\$4,000.00	\$3,500.00	\$8,250.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,850.00	-\$15,134.83
43-43-10-	Colegiatura	\$287,520.19	\$65,950.00	\$29,750.00	\$5,550.00	\$0.00	\$10,400.00	\$11,600.00	\$23,300.00	\$18,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,850.00	\$122,670.19
43-43-10-	Curso de Titulación	\$83,057.99	\$0.00	\$0.00	\$0.00	\$0.00	\$34,506.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,506.96	\$48,551.03
43-43-10-	Titulación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$4,500.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00	\$86,400.00
43-43-10-	Carta de Pasante	\$30,190.94	\$0.00	\$0.00	\$400.00	\$1,200.00	\$4,400.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$18,990.94
43-43-10-	Constancia de Estudio	\$2,613.56	\$30.00	\$120.00	\$0.00	\$0.00	\$30.00	\$120.00	\$90.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$2,078.56
43-43-10-	Constancia de Calificaciones	\$2,121.60	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$50.00	\$60.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$1,811.60
43-43-10-	Carta de Liberación de No Adeudc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	-\$240.00
43-43-10-	Credencial de Estudiantes	\$358.72	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$50.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	-\$3,991.28
43-43-10-	Certificado Total de Estudios	\$63,709.47	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$19,500.00	\$16,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$20,209.47
43-43-10-	Certificado Parcial de Estudios	\$256.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.23
43-43-10-	Uso de tecnologías	\$22,872.96	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$2,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$14,672.96
43-43-10-	Examen Extraordinario	\$23,983.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	\$15,133.29
43-43-10-	Examen a Título	\$4,355.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$2,755.94
43-43-10-	Baja	\$7,840.69	\$150.00	\$300.00	\$150.00	\$150.00	\$300.00	\$450.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$5,890.69
43-43-10-	Ceneval	\$46,859.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$44,319.67
43-43-10-	Examen Profesional Segunda Oca	\$1,366.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.57
43-43-10-	Copia Plan de Estudio Oficial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-10-	Materia a Recursar	\$614.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614.96



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Meses												Total	Diferencia (Vigente - Total)
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-43-10-	Carta de Liberación de Servicio Sc	\$5,087.05	\$120.00	\$0.00	\$120.00	\$780.00	\$480.00	\$180.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$3,347.05
43-43-10-	Duplicado Carta Liberación Servi	\$27.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.33
43-43-10-	Duplicado Certificado Total de Est	\$512.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.46
43-43-10-	Servicios y Productos Institucional	\$797.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$687.73
43-43-10-	Constancia para tramites laborales	\$85.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.41
43-43-10-	Otros Ingresos	\$302.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.04
43-43-10-	Ingresos por Identificar	\$0.00	\$3,000.00	-\$1,500.00	-\$1,500.00	\$3,200.00	-\$3,140.00	\$4,350.00	-\$100.00	-\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.00	-\$2,670.00
43-43-11	Valles	\$809,100.69	\$291,685.00	\$179,750.00	\$30,140.00	\$5,100.00	\$22,645.00	\$296,680.00	\$64,405.55	\$206,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,245.55	-\$288,144.86
43-43-11-	Preinscripción	\$41,189.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$7,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,400.00	-\$2,210.65
43-43-11-	Inscripción	\$23,442.63	\$0.00	\$53,500.00	\$2,000.00	\$0.00	\$500.00	\$46,000.00	\$18,000.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,500.00	-\$131,057.37
43-43-11-	Colegiatura	\$272,428.08	\$247,500.00	\$129,900.00	\$4,800.00	\$0.00	\$1,200.00	\$110,400.00	\$43,200.00	\$82,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,800.00	-\$347,371.92
43-43-11-	Curso de Titulación	\$104,038.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$38,038.47
43-43-11-	Titulación	\$100,000.00	\$31,500.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$50,500.00
43-43-11-	Carta de Pasante	\$37,817.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$36,617.18
43-43-11-	Constancia de Estudio	\$3,273.75	\$300.00	\$660.00	\$1,020.00	\$300.00	\$180.00	\$120.00	\$240.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00	-\$356.25
43-43-11-	Constancia de Calificaciones	\$2,657.52	\$1,550.00	\$900.00	\$150.00	\$150.00	\$50.00	\$150.00	\$400.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	-\$1,642.48
43-43-11-	Credencial de Estudiantes	\$449.34	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$4,600.00	\$1,800.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,150.00	-\$15,700.66
43-43-11-	Certificado Total de Estudios	\$79,802.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$75,302.50
43-43-11-	Certificado Parcial de Estudios	\$320.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.96
43-43-11-	Uso de tecnologías	\$28,650.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$9,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	-\$48,349.33
43-43-11-	Examen Extraordinario	\$30,041.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$17,741.48
43-43-11-	Examen a Título	\$5,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$1,856.25
43-43-11-	Baja	\$9,821.25	\$0.00	\$300.00	\$450.00	\$150.00	\$150.00	\$1,050.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$6,971.25
43-43-11-	Ceneval	\$58,696.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,696.43
43-43-11-	Examen Profesional Segunda Oca	\$1,711.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.77
43-43-11-	Materia a Recursar	\$770.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.29
43-43-11-	Carta de Liberación de Servicio Sc	\$6,372.05	\$0.00	\$40.00	\$70.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$6,082.05
43-43-11-	Duplicado Carta Liberación Servi	\$34.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.24
43-43-11-	Duplicado Certificado Total de Est	\$641.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.91
43-43-11-	Servicios de Traducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$4,400.00
43-43-11-	Servicios y Productos Institucional	\$999.24	\$165.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$280.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,315.00	-\$1,315.76
43-43-11-	Constancia para tramites laborales	\$106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.99
43-43-11-	Otros Ingresos	\$378.34	\$20.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,020.55	-\$25,642.21
43-43-11-	Ingresos por Identificar	\$0.00	\$10,650.00	-\$5,550.00	-\$5,100.00	\$0.00	\$30.00	\$26,680.00	-\$20,000.00	-\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.00	-\$5,490.00
43-43-12	Matlapa	\$2,257,768.36	\$865,110.00	\$196,940.00	\$193,970.00	\$195,630.00	\$165,377.00	\$208,540.00	\$35,740.00	\$1,604,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,466,037.00	-\$1,208,268.64



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12- --	Preinscripción	\$112,085.86	\$0.00	\$7,000.00	\$41,650.00	\$17,500.00	\$7,700.00	\$22,050.00	\$17,500.00	\$12,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,350.00	-\$14,264.14
43-43-12- --	Inscripción	\$63,792.86	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$368,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,500.00	-\$324,707.14
43-43-12- --	Colegiatura	\$969,480.20	\$861,000.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$6,000.00	\$881,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791,500.00	-\$822,019.80
43-43-12- --	Curso de Titulación	\$283,112.98	\$0.00	\$42,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$205,112.98
43-43-12- --	Titulación	\$100,000.00	\$0.00	\$85,500.00	\$81,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,500.00	-\$327,500.00
43-43-12- --	Carta de Pasante	\$102,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00	\$67,309.37
43-43-12- --	Constancia de Estudio	\$8,908.64	\$210.00	\$210.00	\$120.00	\$210.00	\$360.00	\$510.00	\$90.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010.00	\$6,898.64
43-43-12- --	Constancia de Calificaciones	\$7,231.72	\$150.00	\$960.00	\$250.00	\$100.00	\$50.00	\$5,000.00	\$100.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260.00	-\$28.28
43-43-12- --	Credencial de Estudiantes	\$1,222.75	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00	\$750.00	\$250.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00	-\$36,577.25
43-43-12- --	Certificado Total de Estudios	\$217,161.25	\$0.00	\$0.00	\$66,000.00	\$1,500.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,500.00	\$20,661.25
43-43-12- --	Certificado Parcial de Estudios	\$873.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.40
43-43-12- --	Uso de tecnologías	\$77,965.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,250.00	\$179,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,150.00	-\$103,184.82
43-43-12- --	Examen Extraordinario	\$81,749.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$54,449.89
43-43-12- --	Examen a Titulo	\$14,847.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$5,047.74
43-43-12- --	Baja	\$26,725.93	\$450.00	\$6,300.00	\$3,600.00	\$1,200.00	\$3,450.00	\$2,700.00	\$1,650.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,150.00	\$5,575.93
43-43-12- --	Ceneval	\$159,726.71	\$0.00	\$0.00	\$0.00	\$0.00	\$106,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,680.00	\$53,046.71
43-43-12- --	Examen Profesional Segunda Oca	\$4,658.11	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$9,341.89
43-43-12- --	Materia a Recursar	\$2,096.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.15
43-43-12- --	Carta de Liberación de Servicio Sc	\$17,339.83	\$0.00	\$1,440.00	\$960.00	\$120.00	\$120.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.00	\$14,519.83
43-43-12- --	Duplicado Carta Liberación Servi	\$93.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.16
43-43-12- --	Duplicado Certificado Total de Est	\$1,746.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.79
43-43-12- --	Formación, capacitación, actualiza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	-\$11,800.00
43-43-12- --	Servicios y Productos Institucional	\$2,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,719.17
43-43-12- --	constancia para tramites laborales	\$291.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.13
43-43-12- --	Otros Ingresos	\$1,029.54	\$0.00	\$10.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$922.54
43-43-12- --	Ingresos por Identificar	\$0.00	\$3,000.00	-\$2,580.00	-\$210.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00
43-43-13- --	Tanquian	\$794,843.15	\$118,865.00	\$147,200.00	\$33,490.00	\$81,280.00	\$15,600.00	\$49,060.00	\$61,660.00	\$23,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,835.00	\$264,008.15
43-43-13- --	Preinscripción	\$37,769.12	\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$32,869.12
43-43-13- --	Inscripción	\$21,496.03	\$3,700.00	\$28,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$13,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	-\$30,703.97
43-43-13- --	Colegiatura	\$294,430.47	\$102,775.00	\$87,650.00	\$3,600.00	\$0.00	\$4,900.00	\$0.00	\$32,800.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,075.00	\$46,355.47
43-43-13- --	Curso de Titulación	\$95,399.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,399.45
43-43-13- --	Titulación	\$100,000.00	\$0.00	\$32,000.00	\$27,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00	-\$31,000.00
43-43-13- --	Carta de Pasante	\$34,676.96	\$0.00	\$1,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$23,476.96
43-43-13- --	Constancia de Estudio	\$3,001.91	\$60.00	\$180.00	\$0.00	\$30.00	\$0.00	\$150.00	\$60.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$2,491.91
43-43-13- --	Constancia de Calificaciones	\$2,436.84	\$0.00	\$100.00	\$50.00	\$9,200.00	\$100.00	\$100.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	-\$7,163.16



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/ago./2022

Fecha y 02/sep./2022

hora de Impresión 09:43 a. m.

Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- Credencial de Estudiantes	\$412.03	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$150.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	-\$4,487.97
43-43-13- Certificado Total de Estudios	\$73,175.96	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$35,675.96
43-43-13- Certificado Parcial de Estudios	\$294.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.30
43-43-13- Uso de tecnologías	\$26,271.61	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$17,771.61
43-43-13- Examen Extraordinario	\$27,546.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$15,696.93
43-43-13- Examen a Titulo	\$5,003.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,003.18
43-43-13- Baja	\$9,005.73	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$900.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$7,355.73
43-43-13- Ceneval	\$53,822.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,822.47
43-43-13- Examen Profesional Segunda Oca	\$1,569.63	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$430.37
43-43-13- Materia a Recursar	\$706.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.33
43-43-13- Carta de Liberación de Servicio Sc	\$5,842.93	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$4,402.93
43-43-13- Duplicado Carta Liberación Servi	\$31.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.39
43-43-13- Duplicado Certificado Total de Esti	\$588.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.61
43-43-13- Servicios y Productos Institucional	\$916.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.27
43-43-13- Constancia para tramites laborales	\$98.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.10
43-43-13- Otros Ingresos	\$346.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346.90
43-43-13- Ingresos por Identificar	\$0.00	\$10,580.00	-\$5,480.00	-\$1,640.00	\$50.00	\$0.00	\$0.00	\$8,200.00	-\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,510.00	-\$5,510.00
91 Transferencias y Asignaciones	\$42,115,111.00	\$1,769,177.93	\$4,755,474.00	\$5,247,348.00	\$5,128,000.00	\$2,676,000.00	\$5,362,000.00	\$4,020,000.00	\$2,676,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,633,999.93	\$10,481,111.00
91-02 Estatales	\$20,669,692.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,816,999.93	\$4,852,692.07
91-02-001 Secretaría de Finanzas	\$20,669,692.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,816,999.93	\$4,852,692.07
91-03 Federales	\$21,445,419.00	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,817,000.00	\$5,628,419.00
91-03-004 SEP	\$21,445,419.00	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,817,000.00	\$5,628,419.00
Total	\$52,317,503.00	\$4,119,667.93	\$5,760,915.94	\$5,875,835.04	\$5,626,866.40	\$3,437,907.26	\$6,557,418.59	\$4,600,739.96	\$5,257,041.02	\$0.00	\$0.00	\$0.00	\$0.00	\$41,236,392.14	\$11,081,110.86