

**MUNICIPIO DE VILLA DE RAMOS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2022 Al 31/jul./2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$84,037,409.38</b>	<b>-\$2,559,417.32</b>	<b>\$81,477,992.06</b>	<b>\$4,293,788.93</b>	<b>\$4,588,999.94</b>	<b>\$77,184,203.13</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$6,330,000.00	\$3,500.00	\$6,333,500.00	\$283,155.00	\$291,589.61	\$6,050,345.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$76,784,857.38	-\$7,427,387.84	\$69,357,469.54	\$2,142,637.51	\$2,429,413.91	\$67,214,832.03
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$4,864,470.52	\$4,864,470.52	\$1,837,156.22	\$1,837,156.22	\$3,027,314.30
OTROS SERVICIOS GENERALES	\$922,552.00	\$0.00	\$922,552.00	\$30,840.20	\$30,840.20	\$891,711.80
<b>DESARROLLO SOCIAL</b>	<b>\$147,520,269.62</b>	<b>-\$5,085,055.44</b>	<b>\$142,435,214.18</b>	<b>\$8,105,688.93</b>	<b>\$8,647,904.74</b>	<b>\$134,329,525.25</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$744,655.96	\$744,655.96	\$0.00	\$0.00	\$744,655.96
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$142,075,269.62	-\$17,144,215.66	\$124,931,053.96	\$6,756,573.43	\$6,755,823.93	\$118,174,480.53
SALUD	\$800,000.00	\$1,500,000.00	\$2,300,000.00	\$219,408.93	\$333,012.93	\$2,080,591.07
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,145,000.00	\$4,853,409.01	\$5,998,409.01	\$131,434.61	\$70,940.11	\$5,866,974.40
EDUCACIÓN	\$1,400,000.00	\$840,000.00	\$2,240,000.00	\$179,647.50	\$493,336.06	\$2,060,352.50
PROTECCIÓN SOCIAL	\$1,500,000.00	\$2,930,000.00	\$4,430,000.00	\$506,398.51	\$586,939.71	\$3,923,601.49
OTROS ASUNTOS SOCIALES	\$600,000.00	\$1,191,095.25	\$1,791,095.25	\$312,225.95	\$407,852.00	\$1,478,869.30
<b>DESARROLLO ECONÓMICO</b>	<b>\$200,000.00</b>	<b>\$7,944,472.76</b>	<b>\$8,144,472.76</b>	<b>\$2,270,250.00</b>	<b>\$2,270,250.00</b>	<b>\$5,874,222.76</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$7,944,472.76	\$7,944,472.76	\$2,270,250.00	\$2,270,250.00	\$5,674,222.76
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$300,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00
<b>Total del Gasto</b>	<b>\$232,757,679.00</b>	<b>\$0.00</b>	<b>\$232,757,679.00</b>	<b>\$14,669,727.86</b>	<b>\$15,507,154.68</b>	<b>\$218,087,951.14</b>