



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022
09:13 p. m.

HSE SUBP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	\$38,595,860.00	\$525,535.00	\$39,121,395.00	\$15,532,352.17	\$23,589,042.83	\$11,938,486.91	\$3,593,865.26	\$27,182,908.09	\$11,862,044.97	\$11,761,583.97	\$176,902.94
		-\$610,490.00									
A1001 ADMINISTRACION	\$25,696,433.54	-\$610,490.00	\$25,085,943.54	\$9,505,857.46	\$15,580,086.08	\$6,905,280.99	\$2,600,576.47	\$18,180,662.55	\$6,830,064.05	\$6,729,603.05	\$175,677.94
		-\$190,000.00									
		-\$190,000.00									
1130 Sueldos base al personal permanente	\$8,793,594.64	-\$190,000.00	\$8,603,594.64	\$4,213,561.68	\$4,390,032.96	\$1,810,686.85	\$2,402,874.83	\$6,792,907.79	\$1,810,686.85	\$1,810,686.85	\$0.00
		-\$190,000.00									
		-\$190,000.00									
0002 Villa de Arista	\$8,793,594.64	-\$190,000.00	\$8,603,594.64	\$4,213,561.68	\$4,390,032.96	\$1,810,686.85	\$2,402,874.83	\$6,792,907.79	\$1,810,686.85	\$1,810,686.85	\$0.00
1220 Sueldos base al personal eventual	\$275,848.00	\$133,000.00	\$408,848.00	\$400,848.00	\$8,000.00	\$388,546.23	\$12,301.77	\$20,301.77	\$388,546.23	\$388,546.23	\$0.00
0002 Villa de Arista	\$275,848.00	\$133,000.00	\$408,848.00	\$400,848.00	\$8,000.00	\$388,546.23	\$12,301.77	\$20,301.77	\$388,546.23	\$388,546.23	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$2,284,017.90	\$0.00	\$2,284,017.90	\$115,045.36	\$2,168,972.54	\$23,481.16	\$91,564.20	\$2,260,536.74	\$23,481.16	\$23,481.16	\$0.00
0002 Villa de Arista	\$2,284,017.90	\$0.00	\$2,284,017.90	\$115,045.36	\$2,168,972.54	\$23,481.16	\$91,564.20	\$2,260,536.74	\$23,481.16	\$23,481.16	\$0.00
1330 Horas extraordinarias	\$0.00	\$90,000.00	\$90,000.00	\$89,963.20	\$36.80	\$22,888.77	\$67,074.43	\$67,111.23	\$22,888.77	\$22,888.77	\$0.00
0002 Villa de Arista	\$0.00	\$90,000.00	\$90,000.00	\$89,963.20	\$36.80	\$22,888.77	\$67,074.43	\$67,111.23	\$22,888.77	\$22,888.77	\$0.00
1520 Indemnizaciones	\$185,000.00	\$200,000.00	\$385,000.00	\$381,706.33	\$3,293.67	\$376,706.33	\$5,000.00	\$8,293.67	\$376,706.33	\$376,706.33	\$0.00
0002 Villa de Arista	\$185,000.00	\$200,000.00	\$385,000.00	\$381,706.33	\$3,293.67	\$376,706.33	\$5,000.00	\$8,293.67	\$376,706.33	\$376,706.33	\$0.00
		-\$200,000.00									
		-\$200,000.00									
1610 Previsiones de carácter laboral, económic	\$353,973.00	-\$200,000.00	\$153,973.00	\$0.00	\$153,973.00	\$0.00	\$0.00	\$153,973.00	\$0.00	\$0.00	\$0.00
		-\$200,000.00									
		-\$200,000.00									
0002 Villa de Arista	\$353,973.00	-\$200,000.00	\$153,973.00	\$0.00	\$153,973.00	\$0.00	\$0.00	\$153,973.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oi	\$180,000.00	\$35,000.00	\$215,000.00	\$162,482.79	\$52,517.21	\$161,965.84	\$516.95	\$53,034.16	\$161,486.05	\$137,128.05	\$24,837.79
0002 Villa de Arista	\$180,000.00	\$35,000.00	\$215,000.00	\$162,482.79	\$52,517.21	\$161,965.84	\$516.95	\$53,034.16	\$161,486.05	\$137,128.05	\$24,837.79
2120 Materiales y útiles de impresión y reprodu	\$150,000.00	\$45,000.00	\$195,000.00	\$188,787.89	\$6,212.11	\$188,787.89	\$0.00	\$6,212.11	\$188,787.89	\$152,678.23	\$36,109.66
0002 Villa de Arista	\$150,000.00	\$45,000.00	\$195,000.00	\$188,787.89	\$6,212.11	\$188,787.89	\$0.00	\$6,212.11	\$188,787.89	\$152,678.23	\$36,109.66
2130 Material estadístico y geográfico	\$500.00	\$600.00	\$1,100.00	\$580.00	\$520.00	\$580.00	\$0.00	\$520.00	\$580.00	\$580.00	\$0.00
0002 Villa de Arista	\$500.00	\$600.00	\$1,100.00	\$580.00	\$520.00	\$580.00	\$0.00	\$520.00	\$580.00	\$580.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$2,354.53	\$57,645.47	\$2,354.53	\$0.00	\$57,645.47	\$2,354.53	\$2,354.53	\$0.00
0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$2,354.53	\$57,645.47	\$2,354.53	\$0.00	\$57,645.47	\$2,354.53	\$2,354.53	\$0.00
2150 Material impreso e información digital	\$60,000.00	\$92,000.00	\$152,000.00	\$128,139.40	\$23,860.60	\$128,139.40	\$0.00	\$23,860.60	\$128,139.40	\$104,637.06	\$23,502.34



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HSE-SubP/SGP-
Hpt-EstadP/ResP-
G-EgresosUA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$60,000.00	\$92,000.00	\$152,000.00	\$128,139.40	\$23,860.60	\$128,139.40	\$0.00	\$23,860.60	\$128,139.40	\$104,637.06	\$23,502.34
			-\$550.00									
			-\$550.00									
2160	Material de limpieza	\$75,000.00	-\$550.00	\$74,450.00	\$42,653.88	\$31,796.12	\$41,819.57	\$834.31	\$32,630.43	\$41,819.57	\$41,819.57	\$0.00
			-\$550.00									
			-\$550.00									
0002	Villa de Arista	\$75,000.00	-\$550.00	\$74,450.00	\$42,653.88	\$31,796.12	\$41,819.57	\$834.31	\$32,630.43	\$41,819.57	\$41,819.57	\$0.00
2180	Materiales para el registro e identificación	\$55,000.00	\$0.00	\$55,000.00	\$16,000.00	\$39,000.00	\$16,000.00	\$0.00	\$39,000.00	\$16,000.00	\$16,000.00	\$0.00
0002	Villa de Arista	\$55,000.00	\$0.00	\$55,000.00	\$16,000.00	\$39,000.00	\$16,000.00	\$0.00	\$39,000.00	\$16,000.00	\$16,000.00	\$0.00
2210	Productos alimenticios para personas	\$150,000.00	\$39,500.00	\$189,500.00	\$183,525.14	\$5,974.86	\$175,764.84	\$7,760.30	\$13,735.16	\$110,641.56	\$110,641.56	\$65,123.28
0002	Villa de Arista	\$150,000.00	\$39,500.00	\$189,500.00	\$183,525.14	\$5,974.86	\$175,764.84	\$7,760.30	\$13,735.16	\$110,641.56	\$110,641.56	\$65,123.28
2230	Utensilios para el servicio de alimentaci	\$20,000.00	\$0.00	\$20,000.00	\$5,496.11	\$14,503.89	\$3,534.41	\$1,961.70	\$16,465.59	\$3,534.41	\$3,534.41	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$5,496.11	\$14,503.89	\$3,534.41	\$1,961.70	\$16,465.59	\$3,534.41	\$3,534.41	\$0.00
			-\$6,800.00									
			-\$6,800.00									
2350	Productos químicos, farmacéuticos y de li	\$30,000.00	-\$6,800.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
			-\$6,800.00									
			-\$6,800.00									
0002	Villa de Arista	\$30,000.00	-\$6,800.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$15,000.00	\$5,000.00	\$20,000.00	\$3,048.21	\$16,951.79	\$3,048.21	\$0.00	\$16,951.79	\$2,928.21	\$2,928.21	\$120.00
0002	Villa de Arista	\$15,000.00	\$5,000.00	\$20,000.00	\$3,048.21	\$16,951.79	\$3,048.21	\$0.00	\$16,951.79	\$2,928.21	\$2,928.21	\$120.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$990.98	\$19,009.02	\$990.98	\$0.00	\$19,009.02	\$990.98	\$990.98	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$990.98	\$19,009.02	\$990.98	\$0.00	\$19,009.02	\$990.98	\$990.98	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$414.09	\$4,585.91	\$414.09	\$0.00	\$4,585.91	\$414.09	\$414.09	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$414.09	\$4,585.91	\$414.09	\$0.00	\$4,585.91	\$414.09	\$414.09	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			-\$7,000.00									
			-\$7,000.00									
2460	Material eléctrico y electrónico	\$40,000.00	-\$7,000.00	\$33,000.00	\$22,875.60	\$10,124.40	\$22,607.61	\$267.99	\$10,392.39	\$20,902.61	\$20,902.61	\$1,705.00
			-\$7,000.00									
			-\$7,000.00									
0002	Villa de Arista	\$40,000.00	-\$7,000.00	\$33,000.00	\$22,875.60	\$10,124.40	\$22,607.61	\$267.99	\$10,392.39	\$20,902.61	\$20,902.61	\$1,705.00



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HSE-SUPP-VISOR
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$5,000.00									
		-\$5,000.00									
2470	Artículos metálicos para la construcción	\$100,000.00	\$95,000.00	\$40,925.46	\$54,074.54	\$40,925.46	\$0.00	\$54,074.54	\$40,925.46	\$40,925.46	\$0.00
		-\$5,000.00									
		-\$5,000.00									
0002	Villa de Arista	\$100,000.00	\$95,000.00	\$40,925.46	\$54,074.54	\$40,925.46	\$0.00	\$54,074.54	\$40,925.46	\$40,925.46	\$0.00
2480	Materiales complementarios	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$10,000.00	\$15,000.00	\$7,730.37	\$7,269.63	\$7,730.37	\$0.00	\$7,269.63	\$6,243.37	\$6,243.37	\$1,487.00
0002	Villa de Arista	\$10,000.00	\$15,000.00	\$7,730.37	\$7,269.63	\$7,730.37	\$0.00	\$7,269.63	\$6,243.37	\$6,243.37	\$1,487.00
2520	Fertilizantes, pesticidas y otros agroquími	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$25,000.00	\$25,000.00	\$5,913.99	\$19,086.01	\$5,774.00	\$139.99	\$19,226.00	\$5,774.00	\$5,774.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$25,000.00	\$5,913.99	\$19,086.01	\$5,774.00	\$139.99	\$19,226.00	\$5,774.00	\$5,774.00	\$0.00
2540	Materiales, accesorios y suministros médi	\$50,000.00	\$50,000.00	\$3,644.56	\$46,355.44	\$3,644.56	\$0.00	\$46,355.44	\$3,644.56	\$3,644.56	\$0.00
0002	Villa de Arista	\$50,000.00	\$50,000.00	\$3,644.56	\$46,355.44	\$3,644.56	\$0.00	\$46,355.44	\$3,644.56	\$3,644.56	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$1,000.00	\$1,550.00	\$615.40	\$934.60	\$615.40	\$0.00	\$934.60	\$615.40	\$615.40	\$0.00
0002	Villa de Arista	\$1,000.00	\$1,550.00	\$615.40	\$934.60	\$615.40	\$0.00	\$934.60	\$615.40	\$615.40	\$0.00
		-\$20,000.00									
		-\$20,000.00									
2610	Combustibles, lubricantes y aditivos	\$1,500,000.00	\$1,480,000.00	\$911,095.06	\$568,904.94	\$911,095.06	\$0.00	\$568,904.94	\$911,095.06	\$909,453.06	\$1,642.00
		-\$20,000.00									
		-\$20,000.00									
0002	Villa de Arista	\$1,500,000.00	\$1,480,000.00	\$911,095.06	\$568,904.94	\$911,095.06	\$0.00	\$568,904.94	\$911,095.06	\$909,453.06	\$1,642.00
		-\$80,000.00									
		-\$80,000.00									
2710	Vestuario y uniformes	\$125,000.00	\$45,000.00	\$6,765.03	\$38,234.97	\$6,765.03	\$0.00	\$38,234.97	\$6,765.03	\$6,765.03	\$0.00
		-\$80,000.00									
		-\$80,000.00									
0002	Villa de Arista	\$125,000.00	\$45,000.00	\$6,765.03	\$38,234.97	\$6,765.03	\$0.00	\$38,234.97	\$6,765.03	\$6,765.03	\$0.00
2720	Prendas de seguridad y protección persor	\$15,000.00	\$15,000.00	\$1,914.00	\$13,086.00	\$1,914.00	\$0.00	\$13,086.00	\$1,914.00	\$1,914.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$15,000.00	\$1,914.00	\$13,086.00	\$1,914.00	\$0.00	\$13,086.00	\$1,914.00	\$1,914.00	\$0.00
2730	Artículos deportivos	\$100,000.00	\$100,000.00	\$6,063.00	\$93,937.00	\$6,063.00	\$0.00	\$93,937.00	\$6,063.00	\$6,063.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$100,000.00	\$6,063.00	\$93,937.00	\$6,063.00	\$0.00	\$93,937.00	\$6,063.00	\$6,063.00	\$0.00
2740	Productos textiles	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$40,000.00	\$40,000.00	\$5,425.40	\$34,574.60	\$5,425.40	\$0.00	\$34,574.60	\$4,166.80	\$4,166.80	\$1,258.60



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0002 Villa de Arista		\$40,000.00	\$0.00	\$40,000.00	\$5,425.40	\$34,574.60	\$5,425.40	\$0.00	\$34,574.60	\$4,166.80	\$4,166.80	\$1,258.60
		-\$3,000.00										
		-\$3,000.00										
2910	Herramientas menores	\$75,000.00	-\$3,000.00	\$72,000.00	\$47,541.99	\$24,458.01	\$47,541.99	\$0.00	\$24,458.01	\$44,361.32	\$44,361.32	\$3,180.67
		-\$3,000.00										
		-\$3,000.00										
0002	Villa de Arista	\$75,000.00	-\$3,000.00	\$72,000.00	\$47,541.99	\$24,458.01	\$47,541.99	\$0.00	\$24,458.01	\$44,361.32	\$44,361.32	\$3,180.67
2920	Refacciones y accesorios menores de edi	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$15,000.00	\$0.00	\$15,000.00	\$2,783.63	\$12,216.37	\$2,783.63	\$0.00	\$12,216.37	\$2,783.63	\$2,783.63	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$2,783.63	\$12,216.37	\$2,783.63	\$0.00	\$12,216.37	\$2,783.63	\$2,783.63	\$0.00
2950	Refacciones y accesorios menores de eq	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$150,000.00	\$0.00	\$150,000.00	\$16,826.12	\$133,173.88	\$16,826.12	\$0.00	\$133,173.88	\$15,816.12	\$15,816.12	\$1,010.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$16,826.12	\$133,173.88	\$16,826.12	\$0.00	\$133,173.88	\$15,816.12	\$15,816.12	\$1,010.00
2970	Refacciones y accesorios menores de eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$471,481.00	\$4,528,519.00	\$471,481.00	\$0.00	\$4,528,519.00	\$471,481.00	\$471,481.00	\$0.00
0002	Villa de Arista	\$5,000,000.00	\$0.00	\$5,000,000.00	\$471,481.00	\$4,528,519.00	\$471,481.00	\$0.00	\$4,528,519.00	\$471,481.00	\$471,481.00	\$0.00
3140	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$13,550.00	\$66,450.00	\$13,550.00	\$0.00	\$66,450.00	\$13,550.00	\$13,550.00	\$0.00
0002	Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$13,550.00	\$66,450.00	\$13,550.00	\$0.00	\$66,450.00	\$13,550.00	\$13,550.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$175,000.00	\$0.00	\$175,000.00	\$20,880.00	\$154,120.00	\$20,880.00	\$0.00	\$154,120.00	\$20,880.00	\$20,880.00	\$0.00
0002	Villa de Arista	\$175,000.00	\$0.00	\$175,000.00	\$20,880.00	\$154,120.00	\$20,880.00	\$0.00	\$154,120.00	\$20,880.00	\$20,880.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$0.00	\$43,650.00	\$43,650.00	\$42,716.99	\$933.01	\$42,716.99	\$0.00	\$933.01	\$42,716.99	\$42,716.99	\$0.00
0002	Villa de Arista	\$0.00	\$43,650.00	\$43,650.00	\$42,716.99	\$933.01	\$42,716.99	\$0.00	\$933.01	\$42,716.99	\$42,716.99	\$0.00
		-\$13,000.00										
		-\$13,000.00										
3250	Arrendamiento de equipo de transporte	\$25,000.00	-\$13,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
		-\$13,000.00										
		-\$13,000.00										
0002	Villa de Arista	\$25,000.00	-\$13,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$5,000.00	\$317,000.00	\$322,000.00	\$320,218.00	\$1,782.00	\$320,218.00	\$0.00	\$1,782.00	\$320,218.00	\$320,218.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022

09:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002 Villa de Arista		\$5,000.00	\$317,000.00	\$322,000.00	\$320,218.00	\$1,782.00	\$320,218.00	\$0.00	\$1,782.00	\$320,218.00	\$320,218.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
3310	Servicios legales, de contabilidad, auditor	\$80,000.00	-\$9,000.00	\$71,000.00	\$29,580.00	\$41,420.00	\$29,580.00	\$0.00	\$41,420.00	\$29,580.00	\$29,580.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
0002	Villa de Arista	\$80,000.00	-\$9,000.00	\$71,000.00	\$29,580.00	\$41,420.00	\$29,580.00	\$0.00	\$41,420.00	\$29,580.00	\$29,580.00	\$0.00
3320	Servicios de diseño, arquitectura, ingenier	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
3330	Servicios de consultoría administrativa, pi	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$70,000.00	\$9,000.00	\$79,000.00	\$66,877.00	\$12,123.00	\$66,877.00	\$0.00	\$12,123.00	\$66,877.00	\$66,877.00	\$0.00
0002	Villa de Arista	\$70,000.00	\$9,000.00	\$79,000.00	\$66,877.00	\$12,123.00	\$66,877.00	\$0.00	\$12,123.00	\$66,877.00	\$66,877.00	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$12,592.87	\$2,407.13	\$12,592.87	\$0.00	\$2,407.13	\$12,592.87	\$12,592.87	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$12,592.87	\$2,407.13	\$12,592.87	\$0.00	\$2,407.13	\$12,592.87	\$12,592.87	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$1,551.14	\$23,448.86	\$1,551.14	\$0.00	\$23,448.86	\$1,551.14	\$1,551.14	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$1,551.14	\$23,448.86	\$1,551.14	\$0.00	\$23,448.86	\$1,551.14	\$1,551.14	\$0.00
3490	Servicios financieros, bancarios y comerc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3510	Conservación y mantenimiento menor de	\$800,000.00	-\$10,000.00	\$790,000.00	\$229,934.00	\$560,066.00	\$226,454.00	\$3,480.00	\$563,546.00	\$225,601.40	\$225,601.40	\$852.60
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$800,000.00	-\$10,000.00	\$790,000.00	\$229,934.00	\$560,066.00	\$226,454.00	\$3,480.00	\$563,546.00	\$225,601.40	\$225,601.40	\$852.60
3520	Instalación, reparación y mantenimiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$25,000.00	\$33,700.00	\$58,700.00	\$56,840.00	\$1,860.00	\$56,840.00	\$0.00	\$1,860.00	\$56,840.00	\$56,840.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$33,700.00	\$58,700.00	\$56,840.00	\$1,860.00	\$56,840.00	\$0.00	\$1,860.00	\$56,840.00	\$56,840.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$400,000.00	\$74,000.00	\$474,000.00	\$471,640.09	\$2,359.91	\$464,840.09	\$6,800.00	\$9,159.91	\$464,840.09	\$449,991.09	\$14,849.00
0002	Villa de Arista	\$400,000.00	\$74,000.00	\$474,000.00	\$471,640.09	\$2,359.91	\$464,840.09	\$6,800.00	\$9,159.91	\$464,840.09	\$449,991.09	\$14,849.00
3570	Instalación, reparación y mantenimiento d	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medi	\$170,000.00	\$0.00	\$170,000.00	\$22,225.60	\$147,774.40	\$22,225.60	\$0.00	\$147,774.40	\$22,225.60	\$22,225.60	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

HSE-SubP/SGP
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022
09:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$22,225.60	\$147,774.40	\$22,225.60	\$0.00	\$147,774.40	\$22,225.60	\$22,225.60	\$0.00
3750	Viáticos en el país	\$350,000.00	\$0.00	\$350,000.00	\$165,911.35	\$184,088.65	\$165,911.35	\$0.00	\$184,088.65	\$165,911.35	\$165,911.35	\$0.00
0002	Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$165,911.35	\$184,088.65	\$165,911.35	\$0.00	\$184,088.65	\$165,911.35	\$165,911.35	\$0.00
3810	Gastos de ceremonial	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
			-\$67,000.00									
			-\$67,000.00									
3820	Gastos de orden social y cultural	\$350,000.00	-\$67,000.00	\$283,000.00	\$99,282.22	\$183,717.78	\$99,282.22	\$0.00	\$183,717.78	\$99,282.22	\$99,282.22	\$0.00
			-\$67,000.00									
			-\$67,000.00									
0002	Villa de Arista	\$350,000.00	-\$67,000.00	\$283,000.00	\$99,282.22	\$183,717.78	\$99,282.22	\$0.00	\$183,717.78	\$99,282.22	\$99,282.22	\$0.00
3910	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se d	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
			-\$8,000.00									
			-\$8,000.00									
3990	Otros servicios generales	\$100,000.00	-\$8,000.00	\$92,000.00	\$39,000.00	\$53,000.00	\$39,000.00	\$0.00	\$53,000.00	\$39,000.00	\$39,000.00	\$0.00
			-\$8,000.00									
			-\$8,000.00									
0002	Villa de Arista	\$100,000.00	-\$8,000.00	\$92,000.00	\$39,000.00	\$53,000.00	\$39,000.00	\$0.00	\$53,000.00	\$39,000.00	\$39,000.00	\$0.00
			-\$1,000,000.00	-\$1,000,000.00		-\$1,000,000.00			-\$1,000,000.00			
			-\$1,000,000.00	-\$1,000,000.00		-\$1,000,000.00			-\$1,000,000.00			
4410	Ayudas sociales a personas	\$0.00	-\$1,000,000.00	-\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00	-\$1,000,000.00		-\$1,000,000.00			-\$1,000,000.00			
			-\$1,000,000.00	-\$1,000,000.00		-\$1,000,000.00			-\$1,000,000.00			
0002	Villa de Arista	\$0.00	-\$1,000,000.00	-\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
4430	Ayudas sociales a instituciones de enseñi	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$300,000.00	-\$100,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			-\$27,200.00								
			-\$27,200.00								
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	-\$27,200.00	\$22,800.00	\$7,800.00	\$15,000.00	\$7,800.00	\$15,000.00	\$7,800.00	\$7,800.00	\$0.00
			-\$27,200.00								
			-\$27,200.00								
0002	Villa de Arista	\$50,000.00	-\$27,200.00	\$22,800.00	\$7,800.00	\$15,000.00	\$7,800.00	\$15,000.00	\$7,800.00	\$7,800.00	\$0.00
5410	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$355,000.00	\$245,000.00	\$355,000.00	\$245,000.00	\$355,000.00	\$355,000.00	\$0.00
0002	Villa de Arista	\$600,000.00	\$0.00	\$600,000.00	\$355,000.00	\$245,000.00	\$355,000.00	\$245,000.00	\$355,000.00	\$355,000.00	\$0.00
5510	Equipo de defensa y seguridad	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
A1002	PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,510,717.90	\$2,272,309.10	\$517,429.11	\$993,288.79	\$3,265,597.89	\$517,429.11	\$517,429.11
1110	Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,510,717.90	\$2,272,309.10	\$517,429.11	\$993,288.79	\$3,265,597.89	\$517,429.11	\$517,429.11
0002	Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,510,717.90	\$2,272,309.10	\$517,429.11	\$993,288.79	\$3,265,597.89	\$517,429.11	\$517,429.11
A1003	PROTECCION CIVIL	\$212,536.00	\$0.00	\$212,536.00	\$0.00	\$212,536.00	\$0.00	\$212,536.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$178,739.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$294,126.09	\$0.00	\$294,126.09	\$46,806.11	\$247,319.98	\$46,806.11	\$0.00	\$247,319.98	\$46,806.11	\$46,806.11
1130	Sueldos base al personal permanente	\$252,969.84	\$0.00	\$252,969.84	\$46,806.11	\$206,163.73	\$46,806.11	\$0.00	\$206,163.73	\$46,806.11	\$46,806.11
0002	Villa de Arista	\$252,969.84	\$0.00	\$252,969.84	\$46,806.11	\$206,163.73	\$46,806.11	\$0.00	\$206,163.73	\$46,806.11	\$46,806.11
1320	Primas de vacaciones, dominical y gratific	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
A1005	COMUNICACION SOCIAL	\$242,875.00	\$31,200.00	\$274,075.00	\$60,898.50	\$213,176.50	\$60,898.50	\$0.00	\$213,176.50	\$60,898.50	\$60,898.50
1130	Sueldos base al personal permanente	\$209,175.00	\$0.00	\$209,175.00	\$34,862.50	\$174,312.50	\$34,862.50	\$0.00	\$174,312.50	\$34,862.50	\$34,862.50
0002	Villa de Arista	\$209,175.00	\$0.00	\$209,175.00	\$34,862.50	\$174,312.50	\$34,862.50	\$0.00	\$174,312.50	\$34,862.50	\$34,862.50
1320	Primas de vacaciones, dominical y gratific	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 08/ago./2022

hora de Impresión 09:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2110	Materiales, útiles y equipos menores de o	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	0002 Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$4,200.00	\$4,200.00	\$4,176.00	\$24.00	\$4,176.00	\$0.00	\$24.00	\$4,176.00	\$4,176.00	\$0.00
	0002 Villa de Arista	\$0.00	\$4,200.00	\$4,200.00	\$4,176.00	\$24.00	\$4,176.00	\$0.00	\$24.00	\$4,176.00	\$4,176.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$19,860.00	\$5,140.00	\$19,860.00	\$0.00	\$5,140.00	\$19,860.00	\$19,860.00	\$0.00
	0002 Villa de Arista	\$0.00	\$25,000.00	\$25,000.00	\$19,860.00	\$5,140.00	\$19,860.00	\$0.00	\$5,140.00	\$19,860.00	\$19,860.00	\$0.00
A1006	TRANSPARENCIA	\$323,766.00	\$500.00	\$324,266.00	\$48,317.72	\$275,948.28	\$48,317.72	\$0.00	\$275,948.28	\$48,317.72	\$48,317.72	\$0.00
1130	Sueldos base al personal permanente	\$278,841.00	\$0.00	\$278,841.00	\$47,817.72	\$231,023.28	\$47,817.72	\$0.00	\$231,023.28	\$47,817.72	\$47,817.72	\$0.00
	0002 Villa de Arista	\$278,841.00	\$0.00	\$278,841.00	\$47,817.72	\$231,023.28	\$47,817.72	\$0.00	\$231,023.28	\$47,817.72	\$47,817.72	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	0002 Villa de Arista	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
A1007	DEPORTE (DEPARTAMENTO)	\$644,288.53	\$140,000.00	\$784,288.53	\$215,004.10	\$569,284.43	\$215,004.10	\$0.00	\$569,284.43	\$215,004.10	\$215,004.10	\$0.00
1130	Sueldos base al personal permanente	\$339,578.64	\$0.00	\$339,578.64	\$54,349.48	\$285,229.16	\$54,349.48	\$0.00	\$285,229.16	\$54,349.48	\$54,349.48	\$0.00
	0002 Villa de Arista	\$339,578.64	\$0.00	\$339,578.64	\$54,349.48	\$285,229.16	\$54,349.48	\$0.00	\$285,229.16	\$54,349.48	\$54,349.48	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,000.00	\$3,000.00	\$2,528.80	\$471.20	\$2,528.80	\$0.00	\$471.20	\$2,528.80	\$2,528.80	\$0.00
	0002 Villa de Arista	\$0.00	\$3,000.00	\$3,000.00	\$2,528.80	\$471.20	\$2,528.80	\$0.00	\$471.20	\$2,528.80	\$2,528.80	\$0.00
2710	Vestuario y uniformes	\$0.00	\$90,000.00	\$90,000.00	\$48,232.80	\$41,767.20	\$48,232.80	\$0.00	\$41,767.20	\$48,232.80	\$48,232.80	\$0.00
	0002 Villa de Arista	\$0.00	\$90,000.00	\$90,000.00	\$48,232.80	\$41,767.20	\$48,232.80	\$0.00	\$41,767.20	\$48,232.80	\$48,232.80	\$0.00
2730	Artículos deportivos	\$250,000.00	\$0.00	\$250,000.00	\$66,835.92	\$183,164.08	\$66,835.92	\$0.00	\$183,164.08	\$66,835.92	\$66,835.92	\$0.00
	0002 Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$66,835.92	\$183,164.08	\$66,835.92	\$0.00	\$183,164.08	\$66,835.92	\$66,835.92	\$0.00
3990	Otros servicios generales	\$0.00	\$12,000.00	\$12,000.00	\$11,709.10	\$290.90	\$11,709.10	\$0.00	\$290.90	\$11,709.10	\$11,709.10	\$0.00
	0002 Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$11,709.10	\$290.90	\$11,709.10	\$0.00	\$290.90	\$11,709.10	\$11,709.10	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$35,000.00	\$35,000.00	\$31,348.00	\$3,652.00	\$31,348.00	\$0.00	\$3,652.00	\$31,348.00	\$31,348.00	\$0.00
	0002 Villa de Arista	\$0.00	\$35,000.00	\$35,000.00	\$31,348.00	\$3,652.00	\$31,348.00	\$0.00	\$3,652.00	\$31,348.00	\$31,348.00	\$0.00
A1008	CULTURA (DEPARTAMENTO)	\$648,807.84	\$153,100.00	\$801,907.84	\$184,607.60	\$617,300.24	\$184,607.60	\$0.00	\$617,300.24	\$184,607.60	\$184,607.60	\$0.00
1130	Sueldos base al personal permanente	\$558,092.88	\$0.00	\$558,092.88	\$53,860.82	\$504,232.06	\$53,860.82	\$0.00	\$504,232.06	\$53,860.82	\$53,860.82	\$0.00
	0002 Villa de Arista	\$558,092.88	\$0.00	\$558,092.88	\$53,860.82	\$504,232.06	\$53,860.82	\$0.00	\$504,232.06	\$53,860.82	\$53,860.82	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$0.00	\$1,000.00	\$1,000.00	\$90.48	\$909.52	\$90.48	\$0.00	\$909.52	\$90.48	\$90.48	\$0.00
	0002 Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$90.48	\$909.52	\$90.48	\$0.00	\$909.52	\$90.48	\$90.48	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	0002 Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,000.00	\$1,000.00	\$38.00	\$962.00	\$38.00	\$0.00	\$962.00	\$38.00	\$38.00	\$0.00
	0002 Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$38.00	\$962.00	\$38.00	\$0.00	\$962.00	\$38.00	\$38.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,000.00	\$7,000.00	\$2,430.20	\$4,569.80	\$2,430.20	\$0.00	\$4,569.80	\$2,430.20	\$2,430.20	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022
09:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$7,000.00	\$7,000.00	\$2,430.20	\$4,569.80	\$2,430.20	\$0.00	\$4,569.80	\$2,430.20	\$2,430.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$160.08	\$4,839.92	\$160.08	\$0.00	\$4,839.92	\$160.08	\$160.08	\$0.00
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$160.08	\$4,839.92	\$160.08	\$0.00	\$4,839.92	\$160.08	\$160.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,000.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
2910	Herramientas menores	\$0.00	\$4,000.00	\$4,000.00	\$3,240.16	\$759.84	\$3,240.16	\$0.00	\$759.84	\$3,240.16	\$3,240.16	\$0.00
0002	Villa de Arista	\$0.00	\$4,000.00	\$4,000.00	\$3,240.16	\$759.84	\$3,240.16	\$0.00	\$759.84	\$3,240.16	\$3,240.16	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$13,000.00	\$13,000.00	\$12,528.00	\$472.00	\$12,528.00	\$0.00	\$472.00	\$12,528.00	\$12,528.00	\$0.00
0002	Villa de Arista	\$0.00	\$13,000.00	\$13,000.00	\$12,528.00	\$472.00	\$12,528.00	\$0.00	\$472.00	\$12,528.00	\$12,528.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$107,100.00	\$107,100.00	\$106,479.86	\$620.14	\$106,479.86	\$0.00	\$620.14	\$106,479.86	\$106,479.86	\$0.00
0002	Villa de Arista	\$0.00	\$107,100.00	\$107,100.00	\$106,479.86	\$620.14	\$106,479.86	\$0.00	\$620.14	\$106,479.86	\$106,479.86	\$0.00
3840	Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
A1011	AGUA POTABLE (DEPARTAMENTO)	\$500,000.00	\$810,000.00	\$1,310,000.00	\$1,304,744.73	\$5,255.27	\$1,304,744.73	\$0.00	\$5,255.27	\$1,304,744.73	\$1,304,744.73	\$0.00
4210	Transferencias otorgadas a entidades par:	\$500,000.00	\$810,000.00	\$1,310,000.00	\$1,304,744.73	\$5,255.27	\$1,304,744.73	\$0.00	\$5,255.27	\$1,304,744.73	\$1,304,744.73	\$0.00
0002	Villa de Arista	\$500,000.00	\$810,000.00	\$1,310,000.00	\$1,304,744.73	\$5,255.27	\$1,304,744.73	\$0.00	\$5,255.27	\$1,304,744.73	\$1,304,744.73	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$6,250,000.00	\$1,225.00	\$6,251,225.00	\$2,655,398.05	\$3,595,826.95	\$2,655,398.05	\$0.00	\$3,595,826.95	\$2,654,173.05	\$2,654,173.05	\$1,225.00
4150	Transferencias internas otorgadas a entid:	\$6,250,000.00	\$0.00	\$6,250,000.00	\$2,654,173.05	\$3,595,826.95	\$2,654,173.05	\$0.00	\$3,595,826.95	\$2,654,173.05	\$2,654,173.05	\$0.00
0002	Villa de Arista	\$6,250,000.00	\$0.00	\$6,250,000.00	\$2,654,173.05	\$3,595,826.95	\$2,654,173.05	\$0.00	\$3,595,826.95	\$2,654,173.05	\$2,654,173.05	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,225.00	\$1,225.00	\$1,225.00	\$0.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00
0002	Villa de Arista	\$0.00	\$1,225.00	\$1,225.00	\$1,225.00	\$0.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00
S1000	Asistencia Social	\$1,800,000.00	\$379,000.00	\$2,179,000.00	\$1,297,124.09	\$881,875.91	\$1,284,484.09	\$12,640.00	\$894,515.91	\$1,264,685.21	\$1,264,685.21	\$19,798.88
S1001	SALUD A LA PERSONA	\$200,000.00	\$250,000.00	\$450,000.00	\$347,738.07	\$102,261.93	\$335,098.07	\$12,640.00	\$114,901.93	\$335,098.07	\$335,098.07	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$250,000.00	\$450,000.00	\$347,738.07	\$102,261.93	\$335,098.07	\$12,640.00	\$114,901.93	\$335,098.07	\$335,098.07	\$0.00
0002	Villa de Arista	\$200,000.00	\$250,000.00	\$450,000.00	\$347,738.07	\$102,261.93	\$335,098.07	\$12,640.00	\$114,901.93	\$335,098.07	\$335,098.07	\$0.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$1,250,000.00	-\$25,000.00	\$1,225,000.00	\$657,444.78	\$567,555.22	\$657,444.78	\$0.00	\$567,555.22	\$637,645.90	\$637,645.90	\$19,798.88
			-\$25,000.00									
			-\$25,000.00									
4410	Ayudas sociales a personas	\$1,100,000.00	-\$25,000.00	\$1,075,000.00	\$644,742.78	\$430,257.22	\$644,742.78	\$0.00	\$430,257.22	\$624,943.90	\$624,943.90	\$19,798.88
			-\$25,000.00									
			-\$25,000.00									
0002	Villa de Arista	\$1,100,000.00	-\$25,000.00	\$1,075,000.00	\$644,742.78	\$430,257.22	\$644,742.78	\$0.00	\$430,257.22	\$624,943.90	\$624,943.90	\$19,798.88
4450	Ayudas sociales a instituciones sin fines	\$150,000.00	\$0.00	\$150,000.00	\$12,702.00	\$137,298.00	\$12,702.00	\$0.00	\$137,298.00	\$12,702.00	\$12,702.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$12,702.00	\$137,298.00	\$12,702.00	\$0.00	\$137,298.00	\$12,702.00	\$12,702.00	\$0.00
S1005	AYUDA EN EDUCACION BASICA	\$200,000.00	\$143,000.00	\$343,000.00	\$199,992.64	\$143,007.36	\$199,992.64	\$0.00	\$143,007.36	\$199,992.64	\$199,992.64	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$200,000.00	\$143,000.00	\$343,000.00	\$199,992.64	\$143,007.36	\$199,992.64	\$0.00	\$143,007.36	\$199,992.64	\$199,992.64	\$0.00
0002	Villa de Arista	\$200,000.00	\$143,000.00	\$343,000.00	\$199,992.64	\$143,007.36	\$199,992.64	\$0.00	\$143,007.36	\$199,992.64	\$199,992.64	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022
09:13 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1006	AYUDA EN EDUCACIÓN MEDIA	\$0.00	\$6,000.00	\$6,000.00	\$5,840.00	\$160.00	\$5,840.00	\$0.00	\$160.00	\$5,840.00	\$5,840.00	\$0.00
4430	Ayudas sociales a instituciones de enseñi:	\$0.00	\$6,000.00	\$6,000.00	\$5,840.00	\$160.00	\$5,840.00	\$0.00	\$160.00	\$5,840.00	\$5,840.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,000.00	\$6,000.00	\$5,840.00	\$160.00	\$5,840.00	\$0.00	\$160.00	\$5,840.00	\$5,840.00	\$0.00
S1007	AYUDA EN EDUCACION SUPERIOR	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñi:	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
S1013	AYUDA EN ASISTENCIA SOCIAL	\$150,000.00	\$0.00	\$150,000.00	\$81,108.60	\$68,891.40	\$81,108.60	\$0.00	\$68,891.40	\$81,108.60	\$81,108.60	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$150,000.00	\$0.00	\$150,000.00	\$81,108.60	\$68,891.40	\$81,108.60	\$0.00	\$68,891.40	\$81,108.60	\$81,108.60	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$81,108.60	\$68,891.40	\$81,108.60	\$0.00	\$68,891.40	\$81,108.60	\$81,108.60	\$0.00
TESORERIA		\$40,395,860.00	\$904,535.00	\$41,300,395.00	\$16,829,476.26	\$24,470,918.74	\$13,222,971.00	\$3,606,505.26	\$28,077,424.00	\$13,126,730.18	\$13,026,269.18	\$196,701.82
102 INFRAESTRUCTURA												
O1000	Obras y Acciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
O1401	GASTOS INDIRECTOS INFRAESTRUCTURA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
103 FORTALECIMIENTO												
O1000	Obras y Acciones	\$2,001,500.00	\$0.00	\$2,001,500.00	\$64,054.47	\$1,937,445.53	\$64,054.47	\$0.00	\$1,937,445.53	\$64,054.47	\$64,054.47	\$0.00
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$63,995.31	\$1,936,004.69	\$63,995.31	\$0.00	\$1,936,004.69	\$63,995.31	\$63,995.31	\$0.00
			-\$150,000.00									
			-\$150,000.00									
1130	Sueldos base al personal permanente	\$2,000,000.00	-\$150,000.00	\$1,850,000.00	\$61,816.23	\$1,788,183.77	\$61,816.23	\$0.00	\$1,788,183.77	\$61,816.23	\$61,816.23	\$0.00
			-\$150,000.00									
			-\$150,000.00									
0002	Villa de Arista	\$2,000,000.00	-\$150,000.00	\$1,850,000.00	\$61,816.23	\$1,788,183.77	\$61,816.23	\$0.00	\$1,788,183.77	\$61,816.23	\$61,816.23	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$50,000.00	\$50,000.00	\$2,179.08	\$47,820.92	\$2,179.08	\$0.00	\$47,820.92	\$2,179.08	\$2,179.08	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$2,179.08	\$47,820.92	\$2,179.08	\$0.00	\$47,820.92	\$2,179.08	\$2,179.08	\$0.00
O1402	GASTOS INDIRECTOS FORTALECIMIENTO	\$1,500.00	\$0.00	\$1,500.00	\$59.16	\$1,440.84	\$59.16	\$0.00	\$1,440.84	\$59.16	\$59.16	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$59.16	\$1,440.84	\$59.16	\$0.00	\$1,440.84	\$59.16	\$59.16	\$0.00
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$59.16	\$1,440.84	\$59.16	\$0.00	\$1,440.84	\$59.16	\$59.16	\$0.00
FORTALECIMIENTO		\$2,001,500.00	\$0.00	\$2,001,500.00	\$64,054.47	\$1,937,445.53	\$64,054.47	\$0.00	\$1,937,445.53	\$64,054.47	\$64,054.47	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$42,398,360.00	\$904,535.00	\$43,302,895.00	\$16,893,530.73	\$26,409,364.27	\$13,287,025.47	\$3,606,505.26	\$30,015,869.53	\$13,190,784.65	\$13,090,323.65	\$196,701.82
Sin Ramo/Dependencia	\$42,398,360.00	\$904,535.00	\$43,302,895.00	\$16,893,530.73	\$26,409,364.27	\$13,287,025.47	\$3,606,505.26	\$30,015,869.53	\$13,190,784.65	\$13,090,323.65	\$196,701.82
Total Final	\$42,398,360.00	\$904,535.00	\$43,302,895.00	\$16,893,530.73	\$26,409,364.27	\$13,287,025.47	\$3,606,505.26	\$30,015,869.53	\$13,190,784.65	\$13,090,323.65	\$196,701.82