



Usr: cp miguel

Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022

F. Financiamiento: 10322

Fecha y hora de Impresión | 09/jun./2022  
11:14 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TC0100 SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,120,000.00</b>	<b>-\$2,120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,800,000.00</b>	<b>-\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$320,000.00</b>	<b>-\$320,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$340,000.00</b>	<b>-\$340,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$340,000.00</b>	<b>-\$340,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$215,000.00</b>	<b>-\$215,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$215,000.00</b>	<b>-\$215,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>		<b>\$2,675,000.00</b>	<b>-\$2,675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0101 FFM PRGRAMA DE BRIGADA DE SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,120,000.00</b>	<b>\$2,120,000.00</b>	<b>\$1,802,473.62</b>	<b>\$317,526.38</b>	<b>\$700,843.45</b>	<b>\$1,101,630.17</b>	<b>\$1,419,156.55</b>	<b>\$700,843.45</b>	<b>\$700,843.45</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>\$0.00</b>	<b>\$698,369.83</b>	<b>\$1,101,630.17</b>	<b>\$1,101,630.17</b>	<b>\$698,369.83</b>	<b>\$698,369.83</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$698,369.83	\$1,101,630.17	\$1,101,630.17	\$698,369.83	\$698,369.83	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$698,369.83	\$1,101,630.17	\$1,101,630.17	\$698,369.83	\$698,369.83	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$2,473.62</b>	<b>\$317,526.38</b>	<b>\$2,473.62</b>	<b>\$0.00</b>	<b>\$317,526.38</b>	<b>\$2,473.62</b>	<b>\$2,473.62</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$300,000.00	\$300,000.00	\$2,473.62	\$297,526.38	\$2,473.62	\$0.00	\$297,526.38	\$2,473.62	\$2,473.62	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$300,000.00	\$300,000.00	\$2,473.62	\$297,526.38	\$2,473.62	\$0.00	\$297,526.38	\$2,473.62	\$2,473.62	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 09/jun./2022  
11:14 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<b>FFM PRGRAMA DE BRIGADA DE SAL</b>	\$0.00	\$2,120,000.00	\$2,120,000.00	\$1,802,473.62	\$317,526.38	\$700,843.45	\$1,101,630.17	\$1,419,156.55	\$700,843.45	\$700,843.45	\$0.00
	<b>TC0102 FFM ADQUISICION LOTE DE MEDICAMENTOS</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$405,205.20	\$405,205.20	\$156,790.00	\$248,415.20	\$156,790.00	\$0.00	\$248,415.20	\$156,790.00	\$156,790.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$405,205.20	\$405,205.20	\$156,790.00	\$248,415.20	\$156,790.00	\$0.00	\$248,415.20	\$156,790.00	\$156,790.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$405,205.20	\$405,205.20	\$156,790.00	\$248,415.20	\$156,790.00	\$0.00	\$248,415.20	\$156,790.00	\$156,790.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$405,205.20	\$405,205.20	\$156,790.00	\$248,415.20	\$156,790.00	\$0.00	\$248,415.20	\$156,790.00	\$156,790.00	\$0.00
	<b>FFM ADQUISICION LOTE DE MEDICAI</b>	\$0.00	\$405,205.20	\$405,205.20	\$156,790.00	\$248,415.20	\$156,790.00	\$0.00	\$248,415.20	\$156,790.00	\$156,790.00	\$0.00
	<b>TC0200 ASISTENCIA SOCIAL</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,548,005.20	-\$848,005.20	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,548,005.20	-\$848,005.20	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,548,005.20	-\$848,005.20	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,548,005.20	-\$848,005.20	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	<b>ASISTENCIA SOCIAL</b>	\$1,548,005.20	-\$848,005.20	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	<b>TC0201 FFM PROGRAMA DESPENSAS</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$832,800.00	\$832,800.00	\$608,800.00	\$224,000.00	\$608,800.00	\$0.00	\$224,000.00	\$608,800.00	\$608,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$832,800.00	\$832,800.00	\$608,800.00	\$224,000.00	\$608,800.00	\$0.00	\$224,000.00	\$608,800.00	\$608,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$832,800.00	\$832,800.00	\$608,800.00	\$224,000.00	\$608,800.00	\$0.00	\$224,000.00	\$608,800.00	\$608,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$832,800.00	\$832,800.00	\$608,800.00	\$224,000.00	\$608,800.00	\$0.00	\$224,000.00	\$608,800.00	\$608,800.00	\$0.00
	<b>FFM PROGRAMA DESPENSAS</b>	\$0.00	\$832,800.00	\$832,800.00	\$608,800.00	\$224,000.00	\$608,800.00	\$0.00	\$224,000.00	\$608,800.00	\$608,800.00	\$0.00
	<b>TC0300 EDUCACION</b>											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EDUCACION</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TC0500 DEPORTES</b>											



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F. Financiamiento: 10322

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEPORTES</b>		\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TD0100 INF AGROPECUARIA</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INF AGROPECUARIA</b>		\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TD0300 AGUA POTABLE Y SANEAMIENTO</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$1,850,000.00	-\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$345,000.00	-\$245,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$345,000.00	-\$245,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$345,000.00	-\$245,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$345,000.00	-\$245,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>AGUA POTABLE Y SANEAMIENTO</b>		\$2,255,000.00	-\$2,155,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSI**

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<b>TD0301 FFM DyA ENERGIA ELECTRICA EN POZOS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$2,911,759.80	\$2,911,759.80	\$1,478,746.00	\$1,433,013.80	\$1,478,746.00	\$0.00	\$1,433,013.80	\$1,478,746.00	\$1,478,746.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,911,759.80	\$2,911,759.80	\$1,478,746.00	\$1,433,013.80	\$1,478,746.00	\$0.00	\$1,433,013.80	\$1,478,746.00	\$1,478,746.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,911,759.80	\$2,911,759.80	\$1,478,746.00	\$1,433,013.80	\$1,478,746.00	\$0.00	\$1,433,013.80	\$1,478,746.00	\$1,478,746.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,911,759.80	\$2,911,759.80	\$1,478,746.00	\$1,433,013.80	\$1,478,746.00	\$0.00	\$1,433,013.80	\$1,478,746.00	\$1,478,746.00	\$0.00
<b>FFM DyA ENERGIA ELECTRICA EN POZOS</b>		<b>\$0.00</b>	<b>\$2,911,759.80</b>	<b>\$2,911,759.80</b>	<b>\$1,478,746.00</b>	<b>\$1,433,013.80</b>	<b>\$1,478,746.00</b>	<b>\$0.00</b>	<b>\$1,433,013.80</b>	<b>\$1,478,746.00</b>	<b>\$1,478,746.00</b>	<b>\$0.00</b>
<b>TD0302 FFM MANEJO DE RESIDUOS SOLIDOS</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$9,876.60	\$20,123.40	\$9,876.60	\$0.00	\$20,123.40	\$9,876.60	\$9,876.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$30,000.00	\$30,000.00	\$9,876.60	\$20,123.40	\$9,876.60	\$0.00	\$20,123.40	\$9,876.60	\$9,876.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$9,876.60	\$20,123.40	\$9,876.60	\$0.00	\$20,123.40	\$9,876.60	\$9,876.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$9,876.60	\$20,123.40	\$9,876.60	\$0.00	\$20,123.40	\$9,876.60	\$9,876.60	\$0.00
<b>FFM MANEJO DE RESIDUOS SOLIDOS</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$9,876.60</b>	<b>\$50,123.40</b>	<b>\$9,876.60</b>	<b>\$0.00</b>	<b>\$50,123.40</b>	<b>\$9,876.60</b>	<b>\$9,876.60</b>	<b>\$0.00</b>
<b>TD0700 SEGURIDAD PUBLICA MUNICIPAL</b>												
1000	SERVICIOS PERSONALES	\$2,660,000.00	-\$2,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 09/jun./2022  
11:14 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2830	Prendas de protección para seguridad pública y nacional	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,000,000.00</b>	<b>-\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,000,000.00</b>	<b>-\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA MUNICIPAL</b>		<b>\$5,785,000.00</b>	<b>-\$5,660,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0701 FFM PROGRAMA SEGURIDAD MUNICIPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,660,000.00</b>	<b>\$2,660,000.00</b>	<b>\$1,844,420.07</b>	<b>\$815,579.93</b>	<b>\$796,911.06</b>	<b>\$1,047,509.01</b>	<b>\$1,863,088.94</b>	<b>\$796,911.06</b>	<b>\$796,911.06</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$2,200,000.00</b>	<b>\$2,200,000.00</b>	<b>\$1,800,000.00</b>	<b>\$400,000.00</b>	<b>\$752,490.99</b>	<b>\$1,047,509.01</b>	<b>\$1,447,509.01</b>	<b>\$752,490.99</b>	<b>\$752,490.99</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$2,200,000.00	\$2,200,000.00	\$1,800,000.00	\$400,000.00	\$752,490.99	\$1,047,509.01	\$1,447,509.01	\$752,490.99	\$752,490.99	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$2,200,000.00	\$2,200,000.00	\$1,800,000.00	\$400,000.00	\$752,490.99	\$1,047,509.01	\$1,447,509.01	\$752,490.99	\$752,490.99	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$460,000.00</b>	<b>\$44,420.07</b>	<b>\$415,579.93</b>	<b>\$44,420.07</b>	<b>\$0.00</b>	<b>\$415,579.93</b>	<b>\$44,420.07</b>	<b>\$44,420.07</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$80,000.00	\$80,000.00	\$44,420.07	\$35,579.93	\$44,420.07	\$0.00	\$35,579.93	\$44,420.07	\$44,420.07	\$0.00
1341	Compensaciones	\$0.00	\$80,000.00	\$80,000.00	\$44,420.07	\$35,579.93	\$44,420.07	\$0.00	\$35,579.93	\$44,420.07	\$44,420.07	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$13,781.01</b>	<b>\$36,218.99</b>	<b>\$13,781.01</b>	<b>\$0.00</b>	<b>\$36,218.99</b>	<b>\$13,781.01</b>	<b>\$13,781.01</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$13,781.01</b>	<b>\$36,218.99</b>	<b>\$13,781.01</b>	<b>\$0.00</b>	<b>\$36,218.99</b>	<b>\$13,781.01</b>	<b>\$13,781.01</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$13,781.01	\$36,218.99	\$13,781.01	\$0.00	\$36,218.99	\$13,781.01	\$13,781.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$13,781.01	\$36,218.99	\$13,781.01	\$0.00	\$36,218.99	\$13,781.01	\$13,781.01	\$0.00
<b>FFM PROGRAMA SEGURIDAD MUNIC</b>		<b>\$0.00</b>	<b>\$2,710,000.00</b>	<b>\$2,710,000.00</b>	<b>\$1,858,201.08</b>	<b>\$851,798.92</b>	<b>\$810,692.07</b>	<b>\$1,047,509.01</b>	<b>\$1,899,307.93</b>	<b>\$810,692.07</b>	<b>\$810,692.07</b>	<b>\$0.00</b>
<b>TD0702 FFM ALUMBRADO PUBLICO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,100,000.00</b>	<b>\$3,100,000.00</b>	<b>\$1,083,413.82</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$3,100,000.00</b>	<b>\$3,100,000.00</b>	<b>\$1,083,413.82</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 09/jun./2022  
11:14 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3110	Energía eléctrica	\$0.00	\$3,100,000.00	\$3,100,000.00	\$1,083,413.82	\$2,016,586.18	\$1,083,413.82	\$0.00	\$2,016,586.18	\$1,083,413.82	\$1,083,413.82	\$0.00
3111	Energía eléctrica	\$0.00	\$3,100,000.00	\$3,100,000.00	\$1,083,413.82	\$2,016,586.18	\$1,083,413.82	\$0.00	\$2,016,586.18	\$1,083,413.82	\$1,083,413.82	\$0.00
<b>FFM ALUMBRADO PUBLICO</b>		<b>\$0.00</b>	<b>\$3,100,000.00</b>	<b>\$3,100,000.00</b>	<b>\$1,083,413.82</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>	<b>\$2,016,586.18</b>	<b>\$1,083,413.82</b>	<b>\$1,083,413.82</b>	<b>\$0.00</b>
<b>TD0800 FORTALECIMIENTO (ADEFAS)</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO (ADEFAS)</b>		<b>\$450,000.00</b>	<b>-\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0900 GASTOS INDIRECTOS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$260,000.00</b>	<b>-\$180,000.00</b>	<b>\$80,000.00</b>	<b>\$64,758.00</b>	<b>\$15,242.00</b>	<b>\$64,758.00</b>	<b>\$0.00</b>	<b>\$15,242.00</b>	<b>\$64,758.00</b>	<b>\$64,758.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$260,000.00</b>	<b>-\$180,000.00</b>	<b>\$80,000.00</b>	<b>\$64,758.00</b>	<b>\$15,242.00</b>	<b>\$64,758.00</b>	<b>\$0.00</b>	<b>\$15,242.00</b>	<b>\$64,758.00</b>	<b>\$64,758.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$120,000.00	\$80,000.00	\$64,758.00	\$15,242.00	\$64,758.00	\$0.00	\$15,242.00	\$64,758.00	\$64,758.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$120,000.00	\$80,000.00	\$64,758.00	\$15,242.00	\$64,758.00	\$0.00	\$15,242.00	\$64,758.00	\$64,758.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$125,000.00</b>	<b>-\$92,990.00</b>	<b>\$32,010.00</b>	<b>\$1,465.08</b>	<b>\$30,544.92</b>	<b>\$1,465.08</b>	<b>\$0.00</b>	<b>\$30,544.92</b>	<b>\$1,465.08</b>	<b>\$1,465.08</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$1,465.08</b>	<b>\$4,534.92</b>	<b>\$1,465.08</b>	<b>\$0.00</b>	<b>\$4,534.92</b>	<b>\$1,465.08</b>	<b>\$1,465.08</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,465.08	\$4,534.92	\$1,465.08	\$0.00	\$4,534.92	\$1,465.08	\$1,465.08	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,465.08	\$4,534.92	\$1,465.08	\$0.00	\$4,534.92	\$1,465.08	\$1,465.08	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$119,000.00</b>	<b>-\$92,990.00</b>	<b>\$26,010.00</b>	<b>\$0.00</b>	<b>\$26,010.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,010.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$119,000.00	-\$92,990.00	\$26,010.00	\$0.00	\$26,010.00	\$0.00	\$0.00	\$26,010.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$119,000.00	-\$92,990.00	\$26,010.00	\$0.00	\$26,010.00	\$0.00	\$0.00	\$26,010.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLEI</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>



Usr: cp miguel  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/may./2022  
F. Financiamiento: 10322**

Fecha y hora de Impresión | 09/jun./2022  
11:14 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5410	Automóviles y Equipo Terrestre	\$0.00	\$272,990.00	\$272,990.00	\$272,990.00	\$0.00	\$272,990.00	\$0.00	\$0.00	\$272,990.00	\$272,990.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$272,990.00	\$272,990.00	\$272,990.00	\$0.00	\$272,990.00	\$0.00	\$0.00	\$272,990.00	\$272,990.00	\$0.00
<b>GASTOS INDIRECTOS</b>		<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$385,000.00</b>	<b>\$339,213.08</b>	<b>\$45,786.92</b>	<b>\$339,213.08</b>	<b>\$0.00</b>	<b>\$45,786.92</b>	<b>\$339,213.08</b>	<b>\$339,213.08</b>	<b>\$0.00</b>
<b>TD1000 ORGANOS DE CONTROL</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ORGANOS DE CONTROL</b>		<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$13,588,005.20</b>	<b>-\$138,240.20</b>	<b>\$13,449,765.00</b>	<b>\$7,337,514.20</b>	<b>\$6,112,250.80</b>	<b>\$5,188,375.02</b>	<b>\$2,149,139.18</b>	<b>\$8,261,389.98</b>	<b>\$5,188,375.02</b>	<b>\$5,188,375.02</b>	<b>\$0.00</b>