



Usr: SUPERVISOR  
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## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 04/nov./2022  
01:18 p. m.

| Unidad Administrativa<br>Objeto del Gasto                        | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| <b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>                   |                       |                                 |                        |                       |   |                       |                                  |                             |                       |                       |                               |
| <b>1000 SERVICIOS PERSONALES</b>                                 | <b>\$9,008,711.46</b> | <b>-\$138,831.46</b>            | <b>\$8,869,880.00</b>  | <b>\$8,869,880.00</b> | <b>\$0.00</b>                                 | <b>\$6,318,864.79</b> | <b>\$2,551,015.21</b>            | <b>\$2,551,015.21</b>       | <b>\$6,318,864.79</b> | <b>\$6,318,864.79</b> | <b>\$0.00</b>                 |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>            | <b>\$6,461,623.56</b> | <b>-\$53,322.39</b>             | <b>\$6,408,301.17</b>  | <b>\$6,408,301.17</b> | <b>\$0.00</b>                                 | <b>\$5,200,262.76</b> | <b>\$1,208,038.41</b>            | <b>\$1,208,038.41</b>       | <b>\$5,200,262.76</b> | <b>\$5,200,262.76</b> | <b>\$0.00</b>                 |
| 1130 Sueldos base al personal permanente                         | \$6,461,623.56        | -\$53,322.39                    | \$6,408,301.17         | \$6,408,301.17        | \$0.00  | \$5,200,262.76        | \$1,208,038.41                   | \$1,208,038.41              | \$5,200,262.76        | \$5,200,262.76        | \$0.00                        |
| 1131 Sueldos base al personal permanente                         | \$5,926,472.64        | -\$53,322.39                    | \$5,873,150.25         | \$5,873,150.25        | \$0.00  | \$4,754,303.64        | \$1,118,846.61                   | \$1,118,846.61              | \$4,754,303.64        | \$4,754,303.64        | \$0.00                        |
| 1132 Complemento de sueldo                                       | \$535,150.92          | \$0.00                          | \$535,150.92           | \$535,150.92          | \$0.00  | \$445,959.12          | \$89,191.80                      | \$89,191.80                 | \$445,959.12          | \$445,959.12          | \$0.00                        |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>              | <b>\$972,069.06</b>   | <b>\$44,490.93</b>              | <b>\$1,016,559.99</b>  | <b>\$1,016,559.99</b> | <b>\$0.00</b>                                 | <b>\$112,127.19</b>   | <b>\$904,432.80</b>              | <b>\$904,432.80</b>         | <b>\$112,127.19</b>   | <b>\$112,127.19</b>   | <b>\$0.00</b>                 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$972,069.06          | \$44,490.93                     | \$1,016,559.99         | \$1,016,559.99        | \$0.00  | \$112,127.19          | \$904,432.80                     | \$904,432.80                | \$112,127.19          | \$112,127.19          | \$0.00                        |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$67,636.26           | \$44,490.93                     | \$112,127.19           | \$112,127.19          | \$0.00  | \$112,127.19          | \$0.00                           | \$0.00                      | \$112,127.19          | \$112,127.19          | \$0.00                        |
| 1323 Gratificaciones anuales                                     | \$904,432.80          | \$0.00                          | \$904,432.80           | \$904,432.80          | \$0.00  | \$0.00                | \$904,432.80                     | \$904,432.80                | \$0.00                | \$0.00                | \$0.00                        |
| <b>1400 SEGURIDAD SOCIAL</b>                                     | <b>\$1,336,288.98</b> | <b>\$0.00</b>                   | <b>\$1,336,288.98</b>  | <b>\$1,336,288.98</b> | <b>\$0.00</b>                                 | <b>\$937,415.09</b>   | <b>\$398,873.89</b>              | <b>\$398,873.89</b>         | <b>\$937,415.09</b>   | <b>\$937,415.09</b>   | <b>\$0.00</b>                 |
| 1410 Aportaciones de seguridad social                            | \$608,560.20          | \$0.00                          | \$608,560.20           | \$608,560.20          | \$0.00  | \$432,538.61          | \$176,021.59                     | \$176,021.59                | \$432,538.61          | \$432,538.61          | \$0.00                        |
| 1411 Aportaciones de seguridad social                            | \$608,560.20          | \$0.00                          | \$608,560.20           | \$608,560.20          | \$0.00  | \$432,538.61          | \$176,021.59                     | \$176,021.59                | \$432,538.61          | \$432,538.61          | \$0.00                        |
| 1420 Aportaciones a fondos de vivienda                           | \$361,080.18          | \$0.00                          | \$361,080.18           | \$361,080.18          | \$0.00  | \$253,133.23          | \$107,946.95                     | \$107,946.95                | \$253,133.23          | \$253,133.23          | \$0.00                        |
| 1421 Aportaciones a fondos de vivienda                           | \$361,080.18          | \$0.00                          | \$361,080.18           | \$361,080.18          | \$0.00  | \$253,133.23          | \$107,946.95                     | \$107,946.95                | \$253,133.23          | \$253,133.23          | \$0.00                        |
| 1430 Aportaciones al sistema para el retiro                      | \$366,648.60          | \$0.00                          | \$366,648.60           | \$366,648.60          | \$0.00  | \$251,743.25          | \$114,905.35                     | \$114,905.35                | \$251,743.25          | \$251,743.25          | \$0.00                        |
| 1431 Aportaciones al sistema para el retiro                      | \$366,648.60          | \$0.00                          | \$366,648.60           | \$366,648.60          | \$0.00  | \$251,743.25          | \$114,905.35                     | \$114,905.35                | \$251,743.25          | \$251,743.25          | \$0.00                        |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>             | <b>\$108,729.86</b>   | <b>\$0.00</b>                   | <b>\$108,729.86</b>    | <b>\$108,729.86</b>   | <b>\$0.00</b>                                 | <b>\$69,059.75</b>    | <b>\$39,670.11</b>               | <b>\$39,670.11</b>          | <b>\$69,059.75</b>    | <b>\$69,059.75</b>    | <b>\$0.00</b>                 |
| 1540 Prestaciones contractuales                                  | \$108,729.86          | \$0.00                          | \$108,729.86           | \$108,729.86          | \$0.00  | \$69,059.75           | \$39,670.11                      | \$39,670.11                 | \$69,059.75           | \$69,059.75           | \$0.00                        |
| 1541 Prestaciones contractuales mensuales                        | \$12,000.00           | \$0.00                          | \$12,000.00            | \$12,000.00           | \$0.00  | \$10,000.00           | \$2,000.00                       | \$2,000.00                  | \$10,000.00           | \$10,000.00           | \$0.00                        |
| 1542 Prestaciones contractuales anuales                          | \$96,729.86           | \$0.00                          | \$96,729.86            | \$96,729.86           | \$0.00  | \$59,059.75           | \$37,670.11                      | \$37,670.11                 | \$59,059.75           | \$59,059.75           | \$0.00                        |
| <b>1600 PREVISIONES</b>  | <b>\$130,000.00</b>   | <b>-\$130,000.00</b>            | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>                                 | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$0.00</b>               | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 1610 Previsiones de carácter laboral, económica y de segurida    | \$130,000.00          | -\$130,000.00                   | \$0.00                 | \$0.00                | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| 1611 Previsiones de carácter laboral, económica y de segurida    | \$130,000.00          | -\$130,000.00                   | \$0.00                 | \$0.00                | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| <b>2000 MATERIALES Y SUMINISTROS</b>                             | <b>\$970,814.16</b>   | <b>-\$22,176.56</b>             | <b>\$948,637.60</b>    | <b>\$567,500.43</b>   | <b>\$381,137.17</b>                           | <b>\$567,500.43</b>   | <b>\$0.00</b>                    | <b>\$381,137.17</b>         | <b>\$567,500.43</b>   | <b>\$567,500.43</b>   | <b>\$0.00</b>                 |
| <b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>         | <b>\$293,872.28</b>   | <b>-\$8,385.78</b>              | <b>\$285,486.50</b>    | <b>\$150,927.18</b>   | <b>\$134,559.32</b>                           | <b>\$150,927.18</b>   | <b>\$0.00</b>                    | <b>\$134,559.32</b>         | <b>\$150,927.18</b>   | <b>\$150,927.18</b>   | <b>\$0.00</b>                 |
| 2110 Materiales, útiles y equipos menores de oficina             | \$115,601.77          | \$13,707.89                     | \$129,309.66           | \$66,102.13           | \$63,207.53                                   | \$66,102.13           | \$0.00                           | \$63,207.53                 | \$66,102.13           | \$66,102.13           | \$0.00                        |
| 2111 Materiales, útiles y equipos menores de oficina             | \$115,601.77          | \$13,707.89                     | \$129,309.66           | \$66,102.13           | \$63,207.53                                   | \$66,102.13           | \$0.00                           | \$63,207.53                 | \$66,102.13           | \$66,102.13           | \$0.00                        |
| 2120 Materiales y útiles de impresión y reproducción             | \$0.00                | \$4,765.69                      | \$4,765.69             | \$3,364.00            | \$1,401.69                                    | \$3,364.00            | \$0.00                           | \$1,401.69                  | \$3,364.00            | \$3,364.00            | \$0.00                        |
| 2121 Materiales y útiles de impresión y reproducción             | \$0.00                | \$4,765.69                      | \$4,765.69             | \$3,364.00            | \$1,401.69                                    | \$3,364.00            | \$0.00                           | \$1,401.69                  | \$3,364.00            | \$3,364.00            | \$0.00                        |



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Fecha y hora de Impresión | 04/nov./2022  
01:18 p. m.

| Unidad Administrativa | Objeto del Gasto  | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|-----------------------|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 2140                  | Materiales, útiles y equipos menores de tecnologías de la | \$43,526.13         | -\$2,580.72                     | \$40,945.41            | \$25,010.23         | \$15,935.18                                   | \$25,010.23         | \$0.00                           | \$15,935.18                 | \$25,010.23         | \$25,010.23         | \$0.00                        |
| 2141                  | Materiales, útiles y equipos menores de tecnologías de la | \$43,526.13         | -\$2,580.72                     | \$40,945.41            | \$25,010.23         | \$15,935.18                                   | \$25,010.23         | \$0.00                           | \$15,935.18                 | \$25,010.23         | \$25,010.23         | \$0.00                        |
| 2150                  | Material impreso e información digital                    | \$7,836.34          | \$5,940.40                      | \$13,776.74            | \$13,115.32         | \$661.42                                      | \$13,115.32         | \$0.00                           | \$661.42                    | \$13,115.32         | \$13,115.32         | \$0.00                        |
| 2151                  | Material impreso e información digital                    | \$7,836.34          | \$5,940.40                      | \$13,776.74            | \$13,115.32         | \$661.42                                      | \$13,115.32         | \$0.00                           | \$661.42                    | \$13,115.32         | \$13,115.32         | \$0.00                        |
| 2160                  | Material de limpieza                                      | \$126,908.04        | -\$30,219.04                    | \$96,689.00            | \$43,335.50         | \$53,353.50                                   | \$43,335.50         | \$0.00                           | \$53,353.50                 | \$43,335.50         | \$43,335.50         | \$0.00                        |
| 2161                  | Material de limpieza                                      | \$126,908.04        | -\$30,219.04                    | \$96,689.00            | \$43,335.50         | \$53,353.50                                   | \$43,335.50         | \$0.00                           | \$53,353.50                 | \$43,335.50         | \$43,335.50         | \$0.00                        |
| <b>2200</b>           | <b>ALIMENTOS Y UTENSILIOS</b>                             | <b>\$109,876.23</b> | <b>\$53,339.31</b>              | <b>\$163,215.54</b>    | <b>\$74,261.77</b>  | <b>\$88,953.77</b>                            | <b>\$74,261.77</b>  | <b>\$0.00</b>                    | <b>\$88,953.77</b>          | <b>\$74,261.77</b>  | <b>\$74,261.77</b>  | <b>\$0.00</b>                 |
| 2210                  | Productos alimenticios para personas                      | \$108,368.23        | \$54,847.31                     | \$163,215.54           | \$74,261.77         | \$88,953.77                                   | \$74,261.77         | \$0.00                           | \$88,953.77                 | \$74,261.77         | \$74,261.77         | \$0.00                        |
| 2211                  | Productos alimenticios para personas                      | \$100,588.87        | \$30,030.19                     | \$130,619.06           | \$41,665.29         | \$88,953.77                                   | \$41,665.29         | \$0.00                           | \$88,953.77                 | \$41,665.29         | \$41,665.29         | \$0.00                        |
| 2212                  | Alimentación en eventos oficiales                         | \$7,779.36          | \$24,817.12                     | \$32,596.48            | \$32,596.48         | \$0.00  | \$32,596.48         | \$0.00                           | \$0.00                      | \$32,596.48         | \$32,596.48         | \$0.00                        |
| 2230                  | Utensilios para el servicio de alimentación               | \$1,508.00          | -\$1,508.00                     | \$0.00                 | \$0.00              | \$0.00  | \$0.00              | \$0.00                           | \$0.00                      | \$0.00              | \$0.00              | \$0.00                        |
| 2231                  | Utensilios para el servicio de alimentación               | \$1,508.00          | -\$1,508.00                     | \$0.00                 | \$0.00              | \$0.00  | \$0.00              | \$0.00                           | \$0.00                      | \$0.00              | \$0.00              | \$0.00                        |
| <b>2400</b>           | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>        | <b>\$40,250.93</b>  | <b>\$10,706.78</b>              | <b>\$50,957.71</b>     | <b>\$46,587.89</b>  | <b>\$4,369.82</b>                             | <b>\$46,587.89</b>  | <b>\$0.00</b>                    | <b>\$4,369.82</b>           | <b>\$46,587.89</b>  | <b>\$46,587.89</b>  | <b>\$0.00</b>                 |
| 2460                  | Material eléctrico y electrónico                          | \$12,516.02         | -\$12,239.52                    | \$276.50               | \$276.50            | \$0.00  | \$276.50            | \$0.00                           | \$0.00                      | \$276.50            | \$276.50            | \$0.00                        |
| 2461                  | Material eléctrico y electrónico                          | \$12,516.02         | -\$12,239.52                    | \$276.50               | \$276.50            | \$0.00  | \$276.50            | \$0.00                           | \$0.00                      | \$276.50            | \$276.50            | \$0.00                        |
| 2480                  | Materiales complementarios                                | \$27,614.91         | \$17,532.70                     | \$45,147.61            | \$42,370.05         | \$2,777.56                                    | \$42,370.05         | \$0.00                           | \$2,777.56                  | \$42,370.05         | \$42,370.05         | \$0.00                        |
| 2481                  | Materiales complementarios                                | \$27,614.91         | \$17,532.70                     | \$45,147.61            | \$42,370.05         | \$2,777.56                                    | \$42,370.05         | \$0.00                           | \$2,777.56                  | \$42,370.05         | \$42,370.05         | \$0.00                        |
| 2490                  | Otros materiales y artículos de construcción y reparación | \$120.00            | \$5,413.60                      | \$5,533.60             | \$3,941.34          | \$1,592.26                                    | \$3,941.34          | \$0.00                           | \$1,592.26                  | \$3,941.34          | \$3,941.34          | \$0.00                        |
| 2491                  | Otros materiales y artículos de construcción y reparación | \$120.00            | \$5,413.60                      | \$5,533.60             | \$3,941.34          | \$1,592.26                                    | \$3,941.34          | \$0.00                           | \$1,592.26                  | \$3,941.34          | \$3,941.34          | \$0.00                        |
| <b>2500</b>           | <b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>        | <b>\$148,897.20</b> | <b>-\$101,883.20</b>            | <b>\$47,014.00</b>     | <b>\$291.00</b>     | <b>\$46,723.00</b>                            | <b>\$291.00</b>     | <b>\$0.00</b>                    | <b>\$46,723.00</b>          | <b>\$291.00</b>     | <b>\$291.00</b>     | <b>\$0.00</b>                 |
| 2520                  | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00              | \$1,200.00                      | \$1,200.00             | \$0.00              | \$1,200.00                                    | \$0.00              | \$0.00                           | \$1,200.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2521                  | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00              | \$1,200.00                      | \$1,200.00             | \$0.00              | \$1,200.00                                    | \$0.00              | \$0.00                           | \$1,200.00                  | \$0.00              | \$0.00              | \$0.00                        |
| 2530                  | Medicinas y productos farmacéuticos                       | \$0.00              | \$2,941.00                      | \$2,941.00             | \$173.00            | \$2,768.00                                    | \$173.00            | \$0.00                           | \$2,768.00                  | \$173.00            | \$173.00            | \$0.00                        |
| 2531                  | Medicinas y productos farmacéuticos                       | \$0.00              | \$2,941.00                      | \$2,941.00             | \$173.00            | \$2,768.00                                    | \$173.00            | \$0.00                           | \$2,768.00                  | \$173.00            | \$173.00            | \$0.00                        |
| 2540                  | Materiales, accesorios y suministros médicos              | \$148,897.20        | -\$106,024.20                   | \$42,873.00            | \$118.00            | \$42,755.00                                   | \$118.00            | \$0.00                           | \$42,755.00                 | \$118.00            | \$118.00            | \$0.00                        |
| 2541                  | Materiales, accesorios y suministros médicos              | \$148,897.20        | -\$106,024.20                   | \$42,873.00            | \$118.00            | \$42,755.00                                   | \$118.00            | \$0.00                           | \$42,755.00                 | \$118.00            | \$118.00            | \$0.00                        |
| <b>2600</b>           | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>               | <b>\$338,315.61</b> | <b>-\$75,465.41</b>             | <b>\$262,850.20</b>    | <b>\$260,590.20</b> | <b>\$2,260.00</b>                             | <b>\$260,590.20</b> | <b>\$0.00</b>                    | <b>\$2,260.00</b>           | <b>\$260,590.20</b> | <b>\$260,590.20</b> | <b>\$0.00</b>                 |
| 2610                  | Combustibles, lubricantes y aditivos                      | \$338,315.61        | -\$75,465.41                    | \$262,850.20           | \$260,590.20        | \$2,260.00                                    | \$260,590.20        | \$0.00                           | \$2,260.00                  | \$260,590.20        | \$260,590.20        | \$0.00                        |
| 2611                  | Combustibles, lubricantes y aditivos                      | \$338,315.61        | -\$75,465.41                    | \$262,850.20           | \$260,590.20        | \$2,260.00                                    | \$260,590.20        | \$0.00                           | \$2,260.00                  | \$260,590.20        | \$260,590.20        | \$0.00                        |
| <b>2700</b>           | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>        | <b>\$0.00</b>       | <b>\$49,709.00</b>              | <b>\$49,709.00</b>     | <b>\$0.00</b>       | <b>\$49,709.00</b>                            | <b>\$0.00</b>       | <b>\$0.00</b>                    | <b>\$49,709.00</b>          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>                 |
| 2710                  | Vestuario y uniformes                                     | \$0.00              | \$200.00                        | \$200.00               | \$0.00              | \$200.00                                      | \$0.00              | \$0.00                           | \$200.00                    | \$0.00              | \$0.00              | \$0.00                        |



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| Unidad Administrativa |  | Aprobado              | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Cuentas por           |               |
|-----------------------|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|---------------|
| Objeto                | del Gasto  |                       |                                 |                        |                       |   |                       |                                  |                             |                       | Pagado                | Deuda         |
| 2711                  | Vestuario y uniformes                                      | \$0.00                | \$200.00                        | \$200.00               | \$0.00                | \$200.00                                      | \$0.00                | \$0.00                           | \$200.00                    | \$0.00                | \$0.00                | \$0.00        |
| 2750                  | Blancos y otros productos textiles, excepto prendas de ve  | \$0.00                | \$49,509.00                     | \$49,509.00            | \$0.00                | \$49,509.00                                   | \$0.00                | \$0.00                           | \$49,509.00                 | \$0.00                | \$0.00                | \$0.00        |
| 2751                  | Blancos y otros productos textiles, excepto prendas de ve  | \$0.00                | \$49,509.00                     | \$49,509.00            | \$0.00                | \$49,509.00                                   | \$0.00                | \$0.00                           | \$49,509.00                 | \$0.00                | \$0.00                | \$0.00        |
| <b>2900</b>           | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>          | <b>\$39,601.91</b>    | <b>\$49,802.74</b>              | <b>\$89,404.65</b>     | <b>\$34,842.39</b>    | <b>\$54,562.26</b>                            | <b>\$34,842.39</b>    | <b>\$0.00</b>                    | <b>\$54,562.26</b>          | <b>\$34,842.39</b>    | <b>\$34,842.39</b>    | <b>\$0.00</b> |
| 2910                  | Herramientas menores                                       | \$6,473.48            | -\$5,633.48                     | \$840.00               | \$499.00              | \$341.00                                      | \$499.00              | \$0.00                           | \$341.00                    | \$499.00              | \$499.00              | \$0.00        |
| 2911                  | Herramientas menores                                       | \$6,473.48            | -\$5,633.48                     | \$840.00               | \$499.00              | \$341.00                                      | \$499.00              | \$0.00                           | \$341.00                    | \$499.00              | \$499.00              | \$0.00        |
| 2920                  | Refacciones y accesorios menores de edificios              | \$5,131.66            | \$4,238.34                      | \$9,370.00             | \$692.13              | \$8,677.87                                    | \$692.13              | \$0.00                           | \$8,677.87                  | \$692.13              | \$692.13              | \$0.00        |
| 2921                  | Refacciones y accesorios menores de edificios              | \$5,131.66            | \$4,238.34                      | \$9,370.00             | \$692.13              | \$8,677.87                                    | \$692.13              | \$0.00                           | \$8,677.87                  | \$692.13              | \$692.13              | \$0.00        |
| 2930                  | Refacciones y accesorios menores de mobiliario y equipo    | \$0.00                | \$1,766.65                      | \$1,766.65             | \$1,380.01            | \$386.64                                      | \$1,380.01            | \$0.00                           | \$386.64                    | \$1,380.01            | \$1,380.01            | \$0.00        |
| 2931                  | Refacciones y accesorios menores de mobiliario y equipo    | \$0.00                | \$1,766.65                      | \$1,766.65             | \$1,380.01            | \$386.64                                      | \$1,380.01            | \$0.00                           | \$386.64                    | \$1,380.01            | \$1,380.01            | \$0.00        |
| 2940                  | Refacciones y accesorios menores de equipo de cómputc      | \$9,966.57            | \$24,848.43                     | \$34,815.00            | \$91.00               | \$34,724.00                                   | \$91.00               | \$0.00                           | \$34,724.00                 | \$91.00               | \$91.00               | \$0.00        |
| 2941                  | Refacciones y accesorios menores de equipo de cómputc      | \$9,966.57            | \$24,848.43                     | \$34,815.00            | \$91.00               | \$34,724.00                                   | \$91.00               | \$0.00                           | \$34,724.00                 | \$91.00               | \$91.00               | \$0.00        |
| 2960                  | Refacciones y accesorios menores de equipo de transpor     | \$18,030.20           | \$24,582.80                     | \$42,613.00            | \$32,180.25           | \$10,432.75                                   | \$32,180.25           | \$0.00                           | \$10,432.75                 | \$32,180.25           | \$32,180.25           | \$0.00        |
| 2961                  | Refacciones y accesorios menores de equipo de transpor     | \$18,030.20           | \$24,582.80                     | \$42,613.00            | \$32,180.25           | \$10,432.75                                   | \$32,180.25           | \$0.00                           | \$10,432.75                 | \$32,180.25           | \$32,180.25           | \$0.00        |
| <b>3000</b>           | <b>SERVICIOS GENERALES</b>                                 | <b>\$1,695,849.38</b> | <b>\$200,823.23</b>             | <b>\$1,896,672.61</b>  | <b>\$1,022,270.51</b> | <b>\$874,402.10</b>                           | <b>\$1,022,270.51</b> | <b>\$0.00</b>                    | <b>\$874,402.10</b>         | <b>\$1,022,270.51</b> | <b>\$1,022,270.51</b> | <b>\$0.00</b> |
| <b>3100</b>           | <b>SERVICIOS BÁSICOS</b>                                   | <b>\$713,511.68</b>   | <b>-\$181,270.31</b>            | <b>\$532,241.37</b>    | <b>\$491,119.74</b>   | <b>\$41,121.63</b>                            | <b>\$491,119.74</b>   | <b>\$0.00</b>                    | <b>\$41,121.63</b>          | <b>\$491,119.74</b>   | <b>\$491,119.74</b>   | <b>\$0.00</b> |
| 3110                  | Energía eléctrica  | \$589,488.62          | -\$207,773.88                   | \$381,714.74           | \$380,214.74          | \$1,500.00                                    | \$380,214.74          | \$0.00                           | \$1,500.00                  | \$380,214.74          | \$380,214.74          | \$0.00        |
| 3111                  | Energía eléctrica  | \$389,488.62          | -\$7,773.88                     | \$381,714.74           | \$380,214.74          | \$1,500.00                                    | \$380,214.74          | \$0.00                           | \$1,500.00                  | \$380,214.74          | \$380,214.74          | \$0.00        |
| 3113                  | Otros pagos derivados de la prestacion del servicio electr | \$200,000.00          | -\$200,000.00                   | \$0.00                 | \$0.00                | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00        |
| 3130                  | Agua   | \$14,800.37           | \$38,950.39                     | \$53,750.76            | \$40,964.35           | \$12,786.41                                   | \$40,964.35           | \$0.00                           | \$12,786.41                 | \$40,964.35           | \$40,964.35           | \$0.00        |
| 3131                  | Agua   | \$14,800.37           | \$38,950.39                     | \$53,750.76            | \$40,964.35           | \$12,786.41                                   | \$40,964.35           | \$0.00                           | \$12,786.41                 | \$40,964.35           | \$40,964.35           | \$0.00        |
| 3140                  | Telefonía tradicional                                      | \$81,121.50           | -\$2,315.51                     | \$78,805.99            | \$53,854.93           | \$24,951.06                                   | \$53,854.93           | \$0.00                           | \$24,951.06                 | \$53,854.93           | \$53,854.93           | \$0.00        |
| 3141                  | Telefonía tradicional                                      | \$81,121.50           | -\$2,315.51                     | \$78,805.99            | \$53,854.93           | \$24,951.06                                   | \$53,854.93           | \$0.00                           | \$24,951.06                 | \$53,854.93           | \$53,854.93           | \$0.00        |
| 3150                  | Telefonía celular  | \$24,586.00           | -\$8,398.00                     | \$16,188.00            | \$15,050.00           | \$1,138.00                                    | \$15,050.00           | \$0.00                           | \$1,138.00                  | \$15,050.00           | \$15,050.00           | \$0.00        |
| 3151                  | Telefonía celular  | \$24,586.00           | -\$8,398.00                     | \$16,188.00            | \$15,050.00           | \$1,138.00                                    | \$15,050.00           | \$0.00                           | \$1,138.00                  | \$15,050.00           | \$15,050.00           | \$0.00        |
| 3180                  | Servicios postales y telegráficos                          | \$3,515.19            | -\$1,733.31                     | \$1,781.88             | \$1,035.72            | \$746.16                                      | \$1,035.72            | \$0.00                           | \$746.16                    | \$1,035.72            | \$1,035.72            | \$0.00        |
| 3181                  | Servicios postales y telegráficos                          | \$3,515.19            | -\$1,733.31                     | \$1,781.88             | \$1,035.72            | \$746.16                                      | \$1,035.72            | \$0.00                           | \$746.16                    | \$1,035.72            | \$1,035.72            | \$0.00        |
| <b>3200</b>           | <b>SERVICIOS DE ARRENDAMIENTO</b>                          | <b>\$242,187.15</b>   | <b>-\$140,289.54</b>            | <b>\$101,897.61</b>    | <b>\$55,295.20</b>    | <b>\$46,602.41</b>                            | <b>\$55,295.20</b>    | <b>\$0.00</b>                    | <b>\$46,602.41</b>          | <b>\$55,295.20</b>    | <b>\$55,295.20</b>    | <b>\$0.00</b> |
| 3220                  | Arrendamiento de edificios                                 | \$150,000.00          | -\$150,000.00                   | \$0.00                 | \$0.00                | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00        |
| 3221                  | Arrendamiento de edificios                                 | \$150,000.00          | -\$150,000.00                   | \$0.00                 | \$0.00                | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00        |
| 3230                  | Arrendamiento de mobiliario y equipo de administración, €  | \$92,187.15           | -\$8,042.86                     | \$84,144.29            | \$53,439.20           | \$30,705.09                                   | \$53,439.20           | \$0.00                           | \$30,705.09                 | \$53,439.20           | \$53,439.20           | \$0.00        |



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 04/nov./2022  
01:18 p. m.

| Objeto del Gasto | Unidad Administrativa                                       | Aprobado            | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido        | Presupuesto<br>Disponible para<br>Comprometer | Devengado           | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido            | Pagado              | Cuentas por<br>Pagar<br>Deuda |
|------------------|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 3231             | Arrendamiento de mobiliario y equipo de administración, e   | \$92,187.15         | -\$8,042.86                     | \$84,144.29            | \$53,439.20         | \$30,705.09                                   | \$53,439.20         | \$0.00                           | \$30,705.09                 | \$53,439.20         | \$53,439.20         | \$0.00                        |
| 3270             | Arrendamiento de activos intangibles                        | \$0.00              | \$3,898.08                      | \$3,898.08             | \$0.00              | \$3,898.08                                    | \$0.00              | \$0.00                           | \$3,898.08                  | \$0.00              | \$0.00              | \$0.00                        |
| 3271             | Arrendamiento de activos intangibles                        | \$0.00              | \$3,898.08                      | \$3,898.08             | \$0.00              | \$3,898.08                                    | \$0.00              | \$0.00                           | \$3,898.08                  | \$0.00              | \$0.00              | \$0.00                        |
| 3290             | Otros arrendamientos  | \$0.00              | \$13,855.24                     | \$13,855.24            | \$1,856.00          | \$11,999.24                                   | \$1,856.00          | \$0.00                           | \$11,999.24                 | \$1,856.00          | \$1,856.00          | \$0.00                        |
| 3291             | Otros arrendamientos  | \$0.00              | \$13,855.24                     | \$13,855.24            | \$1,856.00          | \$11,999.24                                   | \$1,856.00          | \$0.00                           | \$11,999.24                 | \$1,856.00          | \$1,856.00          | \$0.00                        |
| <b>3300</b>      | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>        | <b>\$150,274.00</b> | <b>\$181,785.68</b>             | <b>\$332,059.68</b>    | <b>\$126,092.00</b> | <b>\$205,967.68</b>                           | <b>\$126,092.00</b> | <b>\$0.00</b>                    | <b>\$205,967.68</b>         | <b>\$126,092.00</b> | <b>\$126,092.00</b> | <b>\$0.00</b>                 |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionado | \$106,488.00        | \$15,480.96                     | \$121,968.96           | \$106,720.00        | \$15,248.96                                   | \$106,720.00        | \$0.00                           | \$15,248.96                 | \$106,720.00        | \$106,720.00        | \$0.00                        |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionado | \$106,488.00        | \$15,480.96                     | \$121,968.96           | \$106,720.00        | \$15,248.96                                   | \$106,720.00        | \$0.00                           | \$15,248.96                 | \$106,720.00        | \$106,720.00        | \$0.00                        |
| 3330             | Servicios de consultoría administrativa, procesos, técnica  | \$0.00              | \$106,551.48                    | \$106,551.48           | \$0.00              | \$106,551.48                                  | \$0.00              | \$0.00                           | \$106,551.48                | \$0.00              | \$0.00              | \$0.00                        |
| 3331             | Servicios de consultoría administrativa, procesos, técnica  | \$0.00              | \$106,551.48                    | \$106,551.48           | \$0.00              | \$106,551.48                                  | \$0.00              | \$0.00                           | \$106,551.48                | \$0.00              | \$0.00              | \$0.00                        |
| 3390             | Servicios profesionales, científicos y técnicos integrales  | \$43,786.00         | \$59,753.24                     | \$103,539.24           | \$19,372.00         | \$84,167.24                                   | \$19,372.00         | \$0.00                           | \$84,167.24                 | \$19,372.00         | \$19,372.00         | \$0.00                        |
| 3391             | Servicios profesionales, científicos y técnicos integrales  | \$43,786.00         | \$59,753.24                     | \$103,539.24           | \$19,372.00         | \$84,167.24                                   | \$19,372.00         | \$0.00                           | \$84,167.24                 | \$19,372.00         | \$19,372.00         | \$0.00                        |
| <b>3400</b>      | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>          | <b>\$70,833.50</b>  | <b>\$25,149.09</b>              | <b>\$95,982.59</b>     | <b>\$79,627.38</b>  | <b>\$16,355.21</b>                            | <b>\$79,627.38</b>  | <b>\$0.00</b>                    | <b>\$16,355.21</b>          | <b>\$79,627.38</b>  | <b>\$79,627.38</b>  | <b>\$0.00</b>                 |
| 3410             | Servicios financieros y bancarios                           | \$6,618.88          | \$15,026.85                     | \$21,645.73            | \$5,290.52          | \$16,355.21                                   | \$5,290.52          | \$0.00                           | \$16,355.21                 | \$5,290.52          | \$5,290.52          | \$0.00                        |
| 3411             | Servicios financieros y bancarios                           | \$6,618.88          | \$15,026.85                     | \$21,645.73            | \$5,290.52          | \$16,355.21                                   | \$5,290.52          | \$0.00                           | \$16,355.21                 | \$5,290.52          | \$5,290.52          | \$0.00                        |
| 3450             | Seguro de bienes patrimoniales                              | \$64,214.62         | \$10,122.24                     | \$74,336.86            | \$74,336.86         | \$0.00  | \$74,336.86         | \$0.00                           | \$0.00                      | \$74,336.86         | \$74,336.86         | \$0.00                        |
| 3451             | Seguro de bienes patrimoniales                              | \$64,214.62         | \$10,122.24                     | \$74,336.86            | \$74,336.86         | \$0.00  | \$74,336.86         | \$0.00                           | \$0.00                      | \$74,336.86         | \$74,336.86         | \$0.00                        |
| <b>3500</b>      | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>         | <b>\$427,740.81</b> | <b>\$131,253.95</b>             | <b>\$558,994.76</b>    | <b>\$206,522.26</b> | <b>\$352,472.50</b>                           | <b>\$206,522.26</b> | <b>\$0.00</b>                    | <b>\$352,472.50</b>         | <b>\$206,522.26</b> | <b>\$206,522.26</b> | <b>\$0.00</b>                 |
| 3510             | Conservación y mantenimiento menor de inmuebles             | \$66,887.83         | \$110,419.37                    | \$177,307.20           | \$2,552.00          | \$174,755.20                                  | \$2,552.00          | \$0.00                           | \$174,755.20                | \$2,552.00          | \$2,552.00          | \$0.00                        |
| 3511             | Conservación y mantenimiento menor de inmuebles             | \$66,887.83         | \$110,419.37                    | \$177,307.20           | \$2,552.00          | \$174,755.20                                  | \$2,552.00          | \$0.00                           | \$174,755.20                | \$2,552.00          | \$2,552.00          | \$0.00                        |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y e   | \$0.00              | \$23,147.80                     | \$23,147.80            | \$22,248.80         | \$899.00                                      | \$22,248.80         | \$0.00                           | \$899.00                    | \$22,248.80         | \$22,248.80         | \$0.00                        |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y e   | \$0.00              | \$23,147.80                     | \$23,147.80            | \$22,248.80         | \$899.00                                      | \$22,248.80         | \$0.00                           | \$899.00                    | \$22,248.80         | \$22,248.80         | \$0.00                        |
| 3550             | Reparación y mantenimiento de equipo de transporte          | \$111,293.17        | -\$39,797.65                    | \$71,495.52            | \$48,188.28         | \$23,307.24                                   | \$48,188.28         | \$0.00                           | \$23,307.24                 | \$48,188.28         | \$48,188.28         | \$0.00                        |
| 3551             | Reparación y mantenimiento de equipo de transporte          | \$111,293.17        | -\$39,797.65                    | \$71,495.52            | \$48,188.28         | \$23,307.24                                   | \$48,188.28         | \$0.00                           | \$23,307.24                 | \$48,188.28         | \$48,188.28         | \$0.00                        |
| 3570             | Instalación, reparación y mantenimiento de maquinaria, o    | \$0.00              | \$2,531.56                      | \$2,531.56             | \$1,787.00          | \$744.56                                      | \$1,787.00          | \$0.00                           | \$744.56                    | \$1,787.00          | \$1,787.00          | \$0.00                        |
| 3571             | Instalación, reparación y mantenimiento de maquinaria, o    | \$0.00              | \$2,531.56                      | \$2,531.56             | \$1,787.00          | \$744.56                                      | \$1,787.00          | \$0.00                           | \$744.56                    | \$1,787.00          | \$1,787.00          | \$0.00                        |
| 3580             | Servicios de limpieza y manejo de desechos                  | \$207,989.52        | \$70,480.56                     | \$278,470.08           | \$131,746.18        | \$146,723.90                                  | \$131,746.18        | \$0.00                           | \$146,723.90                | \$131,746.18        | \$131,746.18        | \$0.00                        |
| 3581             | Servicios de limpieza y manejo de desechos                  | \$207,989.52        | \$70,480.56                     | \$278,470.08           | \$131,746.18        | \$146,723.90                                  | \$131,746.18        | \$0.00                           | \$146,723.90                | \$131,746.18        | \$131,746.18        | \$0.00                        |
| 3590             | Servicios de jardinería y fumigación                        | \$41,570.29         | -\$35,527.69                    | \$6,042.60             | \$0.00              | \$6,042.60                                    | \$0.00              | \$0.00                           | \$6,042.60                  | \$0.00              | \$0.00              | \$0.00                        |
| 3591             | Servicios de jardinería y fumigación                        | \$41,570.29         | -\$35,527.69                    | \$6,042.60             | \$0.00              | \$6,042.60                                    | \$0.00              | \$0.00                           | \$6,042.60                  | \$0.00              | \$0.00              | \$0.00                        |
| <b>3700</b>      | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>                    | <b>\$90,976.24</b>  | <b>\$172,258.36</b>             | <b>\$263,234.60</b>    | <b>\$59,613.53</b>  | <b>\$203,621.07</b>                           | <b>\$59,613.53</b>  | <b>\$0.00</b>                    | <b>\$203,621.07</b>         | <b>\$59,613.53</b>  | <b>\$59,613.53</b>  | <b>\$0.00</b>                 |



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 04/nov./2022  
01:18 p. m.

| Objeto del Gasto                     | Unidad Administrativa                         | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponible para<br>Comprometer | Devengado             | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido              | Pagado                | Cuentas por<br>Pagar<br>Deuda |
|--------------------------------------|---|------------------------|---------------------------------|------------------------|------------------------|---|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| 3750                                 | Viáticos en el país                           | \$90,976.24            | \$172,253.36                    | \$263,229.60           | \$59,608.53            | \$203,621.07                                  | \$59,608.53           | \$0.00                           | \$203,621.07                | \$59,608.53           | \$59,608.53           | \$0.00                        |
| 3751                                 | Viáticos en el país                           | \$90,976.24            | \$172,253.36                    | \$263,229.60           | \$59,608.53            | \$203,621.07                                  | \$59,608.53           | \$0.00                           | \$203,621.07                | \$59,608.53           | \$59,608.53           | \$0.00                        |
| 3790                                 | Otros servicios de traslado y hospedaje       | \$0.00                 | \$5.00                          | \$5.00                 | \$5.00                 | \$0.00  | \$5.00                | \$0.00                           | \$0.00                      | \$5.00                | \$5.00                | \$0.00                        |
| 3791                                 | Otros servicios de traslado y hospedaje       | \$0.00                 | \$5.00                          | \$5.00                 | \$5.00                 | \$0.00  | \$5.00                | \$0.00                           | \$0.00                      | \$5.00                | \$5.00                | \$0.00                        |
| <b>3800</b>                          | <b>SERVICIOS OFICIALES</b>                    | <b>\$0.00</b>          | <b>\$614.00</b>                 | <b>\$614.00</b>        | <b>\$614.00</b>        | <b>\$0.00</b>                                 | <b>\$614.00</b>       | <b>\$0.00</b>                    | <b>\$0.00</b>               | <b>\$614.00</b>       | <b>\$614.00</b>       | <b>\$0.00</b>                 |
| 3850                                 | Gastos de representación                      | \$0.00                 | \$614.00                        | \$614.00               | \$614.00               | \$0.00  | \$614.00              | \$0.00                           | \$0.00                      | \$614.00              | \$614.00              | \$0.00                        |
| 3851                                 | Gastos de representación                      | \$0.00                 | \$614.00                        | \$614.00               | \$614.00               | \$0.00  | \$614.00              | \$0.00                           | \$0.00                      | \$614.00              | \$614.00              | \$0.00                        |
| <b>3900</b>                          | <b>OTROS SERVICIOS GENERALES</b>              | <b>\$326.00</b>        | <b>\$11,322.00</b>              | <b>\$11,648.00</b>     | <b>\$3,386.40</b>      | <b>\$8,261.60</b>                             | <b>\$3,386.40</b>     | <b>\$0.00</b>                    | <b>\$8,261.60</b>           | <b>\$3,386.40</b>     | <b>\$3,386.40</b>     | <b>\$0.00</b>                 |
| 3920                                 | Impuestos y derechos                          | \$326.00               | \$11,322.00                     | \$11,648.00            | \$3,386.40             | \$8,261.60                                    | \$3,386.40            | \$0.00                           | \$8,261.60                  | \$3,386.40            | \$3,386.40            | \$0.00                        |
| 3921                                 | Impuestos y derechos                          | \$326.00               | \$11,322.00                     | \$11,648.00            | \$3,386.40             | \$8,261.60                                    | \$3,386.40            | \$0.00                           | \$8,261.60                  | \$3,386.40            | \$3,386.40            | \$0.00                        |
| <b>4000</b>                          | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b> | <b>\$9,000.00</b>      | <b>-\$9,000.00</b>              | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                                 | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$0.00</b>               | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>4400</b>                          | <b>AYUDAS SOCIALES</b>                        | <b>\$9,000.00</b>      | <b>-\$9,000.00</b>              | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                                 | <b>\$0.00</b>         | <b>\$0.00</b>                    | <b>\$0.00</b>               | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| 4410                                 | Ayudas sociales a personas                    | \$9,000.00             | -\$9,000.00                     | \$0.00                 | \$0.00                 | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| 4411                                 | Ayudas sociales a personas                    | \$9,000.00             | -\$9,000.00                     | \$0.00                 | \$0.00                 | \$0.00  | \$0.00                | \$0.00                           | \$0.00                      | \$0.00                | \$0.00                | \$0.00                        |
| <b>TRANSFERENCIA DE GOBIERNO DEL</b> |   | <b>\$11,684,375.00</b> | <b>\$30,815.21</b>              | <b>\$11,715,190.21</b> | <b>\$10,459,650.94</b> | <b>\$1,255,539.27</b>                         | <b>\$7,908,635.73</b> | <b>\$2,551,015.21</b>            | <b>\$3,806,554.48</b>       | <b>\$7,908,635.73</b> | <b>\$7,908,635.73</b> | <b>\$0.00</b>                 |
| <b>Total Final</b>                   |   | <b>\$11,684,375.00</b> | <b>\$30,815.21</b>              | <b>\$11,715,190.21</b> | <b>\$10,459,650.94</b> | <b>\$1,255,539.27</b>                         | <b>\$7,908,635.73</b> | <b>\$2,551,015.21</b>            | <b>\$3,806,554.48</b>       | <b>\$7,908,635.73</b> | <b>\$7,908,635.73</b> | <b>\$0.00</b>                 |

LIC. MONICA KEMP ZAMUDIO  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS  
MUJERES