

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,364,700.00</b>	<b>\$0.00</b>	<b>\$7,364,700.00</b>	<b>\$6,424,709.07</b>	<b>\$2,516,707.90</b>	<b>\$2,508,087.96</b>	<b>\$2,508,087.96</b>	<b>\$4,847,992.10</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL</b>	<b>\$5,723,246.00</b>	<b>\$0.00</b>	<b>\$5,723,246.00</b>	<b>\$5,723,242.00</b>	<b>\$2,141,778.68</b>	<b>\$2,141,778.68</b>	<b>\$2,141,778.68</b>	<b>\$3,581,467.32</b>
1130	Sueldos base al personal permanente	\$5,723,246.00	\$0.00	\$5,723,246.00	\$5,723,242.00	\$2,141,778.68	\$2,141,778.68	\$2,141,778.68	\$3,581,467.32
1131	Sueldos base al personal de confianza	\$3,350,986.00	\$0.00	\$3,350,986.00	\$3,350,986.00	\$1,386,340.13	\$1,386,340.13	\$1,386,340.13	\$1,964,645.87
1132	Complemento de sueldo	\$2,372,260.00	\$0.00	\$2,372,260.00	\$2,372,256.00	\$755,438.55	\$755,438.55	\$755,438.55	\$1,616,821.45
<b>1200</b>	<b>Remuneraciones al personal de carácter transitivo</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>
1230	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1231	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$837,754.00</b>	<b>\$0.00</b>	<b>\$837,754.00</b>	<b>\$117,088.07</b>	<b>\$117,088.07</b>	<b>\$117,088.07</b>	<b>\$117,088.07</b>	<b>\$720,665.93</b>
1320	Primas de vacaciones, dominical y gratificación de	\$837,754.00	\$0.00	\$837,754.00	\$117,088.07	\$117,088.07	\$117,088.07	\$117,088.07	\$720,665.93
1321	Prestaciones de fin de año en efectivo	\$651,582.00	\$0.00	\$651,582.00	\$43,614.00	\$43,614.00	\$43,614.00	\$43,614.00	\$607,968.00
1322	Prima vacacional	\$186,172.00	\$0.00	\$186,172.00	\$73,474.07	\$73,474.07	\$73,474.07	\$73,474.07	\$112,697.93
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$277,349.00</b>	<b>\$0.00</b>	<b>\$277,349.00</b>	<b>\$277,349.00</b>	<b>\$123,341.15</b>	<b>\$114,721.21</b>	<b>\$114,721.21</b>	<b>\$154,007.85</b>
1410	Aportaciones de seguridad social	\$109,800.00	\$0.00	\$109,800.00	\$109,800.00	\$54,028.42	\$45,408.48	\$45,408.48	\$55,771.58
1412	Aportaciones al IMSS	\$109,800.00	\$0.00	\$109,800.00	\$109,800.00	\$54,028.42	\$45,408.48	\$45,408.48	\$55,771.58
1420	Aportaciones a fondos de vivienda	\$167,549.00	\$0.00	\$167,549.00	\$167,549.00	\$69,312.73	\$69,312.73	\$69,312.73	\$98,236.27
1421	Cuotas Vivienda (Dirección de Pensiones)	\$167,549.00	\$0.00	\$167,549.00	\$167,549.00	\$69,312.73	\$69,312.73	\$69,312.73	\$98,236.27
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$499,351.00</b>	<b>\$0.00</b>	<b>\$499,351.00</b>	<b>\$307,030.00</b>	<b>\$134,500.00</b>	<b>\$134,500.00</b>	<b>\$134,500.00</b>	<b>\$364,851.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$234,569.00	\$97,039.00	\$97,039.00	\$97,039.00	\$137,530.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$234,569.00	\$0.00	\$234,569.00	\$234,569.00	\$97,039.00	\$97,039.00	\$97,039.00	\$137,530.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$35,000.00
1541	Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$17,500.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$17,500.00
1590	Otras prestaciones sociales y económicas	\$204,782.00	\$0.00	\$204,782.00	\$12,461.00	\$12,461.00	\$12,461.00	\$12,461.00	\$192,321.00
1593	Otras prestaciones económicas y sociales	\$204,782.00	\$0.00	\$204,782.00	\$12,461.00	\$12,461.00	\$12,461.00	\$12,461.00	\$192,321.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$108,500.00</b>	<b>\$45,482.56</b>	<b>\$153,982.56</b>	<b>\$91,263.96</b>	<b>\$91,263.96</b>	<b>\$89,779.16</b>	<b>\$89,779.16</b>	<b>\$62,718.60</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$54,500.00</b>	<b>\$24,082.56</b>	<b>\$78,582.56</b>	<b>\$46,685.59</b>	<b>\$46,685.59</b>	<b>\$45,200.79</b>	<b>\$45,200.79</b>	<b>\$31,896.97</b>
2110	Materiales, útiles y equipos menores de oficina	\$10,500.00	\$6,810.55	\$17,310.55	\$10,037.34	\$10,037.34	\$8,552.54	\$8,552.54	\$7,273.21
2111	Papelaría y consumibles de oficina	\$10,500.00	\$6,810.55	\$17,310.55	\$10,037.34	\$10,037.34	\$8,552.54	\$8,552.54	\$7,273.21
2140	Materiales, útiles y equipos menores de tecnología	\$24,000.00	\$17,272.01	\$41,272.01	\$36,354.00	\$36,354.00	\$36,354.00	\$36,354.00	\$4,918.01
2141	Material de limpieza y mantenimiento e insumos para	\$24,000.00	\$17,272.01	\$41,272.01	\$36,354.00	\$36,354.00	\$36,354.00	\$36,354.00	\$4,918.01
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$294.25	\$294.25	\$294.25	\$294.25	\$19,705.75
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$294.25	\$294.25	\$294.25	\$294.25	\$19,705.75
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$20,800.00</b>	<b>\$44,800.00</b>	<b>\$22,583.68</b>	<b>\$22,583.68</b>	<b>\$22,583.68</b>	<b>\$22,583.68</b>	<b>\$22,216.32</b>



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/jul./2022

hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2210	Productos alimenticios para personas	\$24,000.00	\$20,800.00	\$44,800.00	\$22,583.68	\$22,583.68	\$22,583.68	\$22,583.68	\$22,216.32
2212	Alimentación a personas en eventos oficiales	\$24,000.00	\$20,800.00	\$44,800.00	\$22,583.68	\$22,583.68	\$22,583.68	\$22,583.68	\$22,216.32
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$600.00</b>	<b>\$30,600.00</b>	<b>\$21,994.69</b>	<b>\$21,994.69</b>	<b>\$21,994.69</b>	<b>\$21,994.69</b>	<b>\$8,605.31</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$600.00	\$30,600.00	\$21,994.69	\$21,994.69	\$21,994.69	\$21,994.69	\$8,605.31
2611	Combustibles	\$30,000.00	\$600.00	\$30,600.00	\$21,994.69	\$21,994.69	\$21,994.69	\$21,994.69	\$8,605.31
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,541,854.00</b>	<b>\$106,862.70</b>	<b>\$2,648,716.70</b>	<b>\$544,930.92</b>	<b>\$428,849.23</b>	<b>\$368,911.81</b>	<b>\$368,911.81</b>	<b>\$2,219,867.47</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$229,200.00</b>	<b>\$0.00</b>	<b>\$229,200.00</b>	<b>\$45,236.78</b>	<b>\$45,236.78</b>	<b>\$45,236.78</b>	<b>\$45,236.78</b>	<b>\$183,963.22</b>
3110	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$20,311.00	\$20,311.00	\$20,311.00	\$20,311.00	\$33,689.00
3111	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$20,311.00	\$20,311.00	\$20,311.00	\$20,311.00	\$33,689.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$8,929.83	\$8,929.83	\$8,929.83	\$8,929.83	\$21,070.17
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$8,929.83	\$8,929.83	\$8,929.83	\$8,929.83	\$21,070.17
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$14,361.00	\$14,361.00	\$14,361.00	\$14,361.00	\$15,639.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$14,361.00	\$14,361.00	\$14,361.00	\$14,361.00	\$15,639.00
3150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$499.00	\$499.00	\$499.00	\$499.00	\$6,701.00
3151	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$499.00	\$499.00	\$499.00	\$499.00	\$6,701.00
3170	Servicios de acceso a Internet, redes y procesamie	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
3171	Servicio de internet y redes	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
3180	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$1,135.95	\$1,135.95	\$1,135.95	\$1,135.95	\$10,864.05
3181	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$1,135.95	\$1,135.95	\$1,135.95	\$1,135.95	\$10,864.05
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,400.00</b>	<b>\$7,830.00</b>	<b>\$28,230.00</b>	<b>\$15,486.00</b>	<b>\$9,106.00</b>	<b>\$7,830.00</b>	<b>\$7,830.00</b>	<b>\$19,124.00</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$7,830.00	\$28,230.00	\$15,486.00	\$9,106.00	\$7,830.00	\$7,830.00	\$19,124.00
3231	Arrendamiento de mobiliario y equipo de administr	\$20,400.00	\$7,830.00	\$28,230.00	\$15,486.00	\$9,106.00	\$7,830.00	\$7,830.00	\$19,124.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$1,668,640.00</b>	<b>\$27,067.20</b>	<b>\$1,695,707.20</b>	<b>\$105,208.26</b>	<b>\$103,862.66</b>	<b>\$102,517.06</b>	<b>\$102,517.06</b>	<b>\$1,591,844.54</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$34,800.00	\$160,080.00	\$43,513.06	\$43,513.06	\$43,513.06	\$43,513.06	\$116,566.94
3311	Servicios legales, de contabilidad, auditoría y relac	\$125,280.00	\$34,800.00	\$160,080.00	\$43,513.06	\$43,513.06	\$43,513.06	\$43,513.06	\$116,566.94
3330	Servicios de consultoría administrativa, procesos, i	\$153,120.00	\$38,280.00	\$191,400.00	\$51,040.00	\$38,280.00	\$38,280.00	\$38,280.00	\$153,120.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$153,120.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,374,240.00	-\$56,708.00	\$1,317,532.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$1,317,532.00
3361	Servicios de apoyo administrativo y secretarial	\$1,374,240.00	-\$56,708.00	\$1,317,532.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$1,317,532.00
3380	Servicios de vigilancia	\$16,000.00	\$0.00	\$16,000.00	\$12,720.00	\$12,720.00	\$12,720.00	\$12,720.00	\$3,280.00
3381	Servicios de vigilancia	\$16,000.00	\$0.00	\$16,000.00	\$12,720.00	\$12,720.00	\$12,720.00	\$12,720.00	\$3,280.00
3390	Servicios profesionales, científicos y técnicos inte	\$0.00	\$10,695.20	\$10,695.20	\$10,695.20	\$9,349.60	\$8,004.00	\$8,004.00	\$1,345.60
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$10,695.20	\$10,695.20	\$10,695.20	\$9,349.60	\$8,004.00	\$8,004.00	\$1,345.60

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$79,809.00</b>	<b>\$44,293.50</b>	<b>\$124,102.50</b>	<b>\$50,675.98</b>	<b>\$50,675.98</b>	<b>\$50,675.98</b>	<b>\$50,675.98</b>	<b>\$73,426.52</b>
3410	Servicios financieros y bancarios	\$2,400.00	\$44,293.50	\$46,693.50	\$45,876.90	\$45,876.90	\$45,876.90	\$45,876.90	\$816.60
3411	Servicios financieros y bancarios	\$2,400.00	\$44,293.50	\$46,693.50	\$45,876.90	\$45,876.90	\$45,876.90	\$45,876.90	\$816.60
3450	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$4,799.08	\$4,799.08	\$4,799.08	\$4,799.08	\$72,609.92
3451	Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$77,409.00	\$4,799.08	\$4,799.08	\$4,799.08	\$4,799.08	\$72,609.92
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$262,659.00</b>	<b>\$0.00</b>	<b>\$262,659.00</b>	<b>\$119,148.90</b>	<b>\$111,796.81</b>	<b>\$65,369.99</b>	<b>\$65,369.99</b>	<b>\$150,862.19</b>
3510	Conservación y mantenimiento menor de inmueble	\$21,099.00	\$24,431.00	\$45,530.00	\$45,530.00	\$45,530.00	\$28,942.00	\$28,942.00	\$0.00
3511	Conservación y mantenimiento menor de inmueble	\$21,099.00	\$24,431.00	\$45,530.00	\$45,530.00	\$45,530.00	\$28,942.00	\$28,942.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliia	\$0.00	\$740.00	\$740.00	\$740.00	\$740.00	\$740.00	\$740.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliia	\$0.00	\$740.00	\$740.00	\$740.00	\$740.00	\$740.00	\$740.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$19,000.00	-\$740.00	\$18,260.00	\$5,911.36	\$5,911.36	\$5,911.36	\$5,911.36	\$12,348.64
3531	Instalación, reparación y mantenimiento de equipo	\$19,000.00	-\$740.00	\$18,260.00	\$5,911.36	\$5,911.36	\$5,911.36	\$5,911.36	\$12,348.64
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$15,173.00	\$15,173.00	\$15,173.00	\$15,173.00	\$10,827.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$15,173.00	\$15,173.00	\$15,173.00	\$15,173.00	\$10,827.00
3580	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$24,431.00	\$121,729.00	\$40,766.42	\$40,766.41	\$10,927.59	\$10,927.59	\$80,962.59
3581	Servicios de limpieza y manejo de desechos	\$146,160.00	-\$24,431.00	\$121,729.00	\$40,766.42	\$40,766.41	\$10,927.59	\$10,927.59	\$80,962.59
3590	Servicios de jardinería y fumigación	\$50,400.00	\$0.00	\$50,400.00	\$11,028.12	\$3,676.04	\$3,676.04	\$3,676.04	\$46,723.96
3591	Servicios de jardinería y fumigación	\$50,400.00	\$0.00	\$50,400.00	\$11,028.12	\$3,676.04	\$3,676.04	\$3,676.04	\$46,723.96
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$72,000.00</b>	<b>-\$406.00</b>	<b>\$71,594.00</b>	<b>\$7,374.00</b>	<b>\$7,374.00</b>	<b>\$7,374.00</b>	<b>\$7,374.00</b>	<b>\$64,220.00</b>
3720	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3721	Pasajes terrestres nacionales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3750	Viáticos en el pais	\$60,000.00	-\$406.00	\$59,594.00	\$7,374.00	\$7,374.00	\$7,374.00	\$7,374.00	\$52,220.00
3751	Viáticos en el país	\$60,000.00	-\$406.00	\$59,594.00	\$7,374.00	\$7,374.00	\$7,374.00	\$7,374.00	\$52,220.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
3830	Congresos y convenciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3831	Congresos y convenciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$179,146.00</b>	<b>\$8,078.00</b>	<b>\$187,224.00</b>	<b>\$181,801.00</b>	<b>\$80,797.00</b>	<b>\$69,908.00</b>	<b>\$69,908.00</b>	<b>\$106,427.00</b>
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$4,764.00	\$4,764.00	\$4,764.00	\$4,764.00	\$5,236.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$4,764.00	\$4,764.00	\$4,764.00	\$4,764.00	\$5,236.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$8,078.00	\$8,078.00	\$7,893.00	\$7,893.00	\$7,893.00	\$7,893.00	\$185.00
3941	Sentencias y resoluciones por autoridad competen	\$0.00	\$8,078.00	\$8,078.00	\$7,893.00	\$7,893.00	\$7,893.00	\$7,893.00	\$185.00



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/jul./2022

hora de Impresión 04:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que se deriven de	\$169,146.00	\$0.00	\$169,146.00	\$169,144.00	\$68,140.00	\$57,251.00	\$57,251.00	\$101,006.00
3981	Impuesto sobre nóminas (2%)	\$169,146.00	\$0.00	\$169,146.00	\$169,144.00	\$68,140.00	\$57,251.00	\$57,251.00	\$101,006.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$5,588,539.60</b>	<b>\$5,588,539.60</b>	<b>\$3,219,639.60</b>	<b>\$3,181,639.60</b>	<b>\$3,181,639.60</b>	<b>\$3,181,639.60</b>	<b>\$2,406,900.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$0.00</b>	<b>\$5,588,539.60</b>	<b>\$5,588,539.60</b>	<b>\$3,219,639.60</b>	<b>\$3,181,639.60</b>	<b>\$3,181,639.60</b>	<b>\$3,181,639.60</b>	<b>\$2,406,900.00</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$5,588,539.60	\$5,588,539.60	\$3,219,639.60	\$3,181,639.60	\$3,181,639.60	\$3,181,639.60	\$2,406,900.00
6321	Ejecución de otros proyectos productivos no incluir	\$0.00	\$5,588,539.60	\$5,588,539.60	\$3,219,639.60	\$3,181,639.60	\$3,181,639.60	\$3,181,639.60	\$2,406,900.00
<b>Total</b>		<b>\$10,015,054.00</b>	<b>\$5,740,884.86</b>	<b>\$15,755,938.86</b>	<b>\$10,280,543.55</b>	<b>\$6,218,460.69</b>	<b>\$6,148,418.53</b>	<b>\$6,148,418.53</b>	<b>\$9,537,478.17</b>