POTOSÍ PARA LOS POTOSINOS GOBIERNO DEL ESTADO 2021-2027 | FINANZAS SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO POTOSINO DE BELLAS ARTES

			MENSUALES										ANUALES			
			1100	1200	1300	1400	1500	1600	1700				1300	1500		
Descripción de Puestos	Nivel	No. Plazas	1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Anualizado	Total Mensual Neto después de ISR y otras retenciones	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
Confianza																
Dirección General	17	1	0.00	38,573.38	25,968.72	8,047.12	0.00	0.00	0.00	72,589.22	$ 871,070.64	44622.4	311,624.64	0.00	311,624.64	1,182,695.28
Director de Área	15	5	0.00	163,260.70	57,185.35	34,368.55	0.00	0.00	0.00	254,814.60	$ 3,057,775.20	27445.1	686,224.20	0.00	686,224.20	3,743,999.40
Coordinador de Área	13	8	0.00	190,986.56	66,449.60	41,072.00	0.00	0.00	0.00	298,508.16	$ 3,582,097.92	20730.4	797,395.20	0.00	797,395.20	4,379,493.12
Encargado de Comunicación Social	11	1	0.00	20,000.00	5,000.00	4,366.43	0.00	0.00	0.00	29,366.43	$ 352,397.16	17004.48	60,000.00	0.00	60,000.00	412,397.16
Base																
Jefe de Departamento	13	1	34,769.52	0.00	37,200.76	3,225.64	0.00	0.00	0.00	75,195.92	$ 902,351.07	50104.98	446,409.15	0.00	446,409.15	1,348,760.22
Investigador	12	1	32,323.34	0.00	33,805.06	2,998.69	0.00	0.00	0.00	69,127.09	$ 829,525.11	46043.74	405,660.75	0.00	405,660.75	1,235,185.87
Jefatura de Sección	10	1	28,101.14	0.00	30,604.43	2,607.01	0.00	0.00	0.00	61,312.58	$ 735,750.97	36865.52	367,253.17	0.00	367,253.17	1,103,004.14
Secretaria de Dirección	8	2	48,681.40	0.00	61,208.86	4,516.26	0.00	0.00	0.00	114,406.52	$ 1,372,878.26	32086.84	734,506.34	0.00	734,506.34	2,107,384.59
Auxiliar Administrativo	5	4	79,788.32	0.00	91,114.33	7,402.02	0.00	0.00	0.00	178,304.67	$ 2,139,656.06	32915.12	1,093,371.98	0.00	1,093,371.98	3,233,028.05
Ayudante de Audio	6	1	21,412.90	0.00	23,204.70	1,986.51	0.00	0.00	0.00	46,604.11	$ 559,249.32	31116.3	278,456.40	0.00	278,456.40	837,705.71
Ayudante de Tramoya	6	1	21,412.90	0.00	24,714.75	1,986.51	0.00	0.00	0.00	48,114.16	$ 577,369.92	31116.3	296,577.00	0.00	296,577.00	873,946.92
Mantenimiento y Tramoya	6	1	21,412.90	0.00	22,416.79	1,986.51	0.00	0.00	0.00	45,816.20	$ 549,794.45	31116.3	269,001.53	0.00	269,001.53	818,795.99
Técnico en Iluminación	6	1	21,412.90	0.00	25,528.50	1,986.51	0.00	0.00	0.00	48,927.91	$ 587,134.92	31116.3	306,342.00	0.00	306,342.00	893,476.92
Chofer de Primera	5	1	19,947.08	0.00	23,572.95	1,850.55	0.00	0.00	0.00	45,370.58	$ 544,446.98	32915.12	282,875.42	0.00	282,875.42	827,322.40
Maestro o Educador	5	3	59,841.24	0.00	71,651.44	5,551.65	0.00	0.00	0.00	137,044.33	$ 1,644,531.97	32915.12	859,817.29	0.00	859,817.29	2,504,349.26
Maestro o Educador (Proporcional a 76 hrs al mes)	5	1	19,947.08	0.00	23,883.81	1,757.98	0.00	0.00	0.00	45,588.87	$ 547,066.48	32284.69	286,605.76	0.00	286,605.76	833,672.25
Maestro o Educador (Proporcional a 54 hrs al mes)	5	1	19,947.08	0.00	23,883.81	1,757.98	0.00	0.00	0.00	45,588.87	$ 547,066.48	23524.6	286,605.76	0.00	286,605.76	833,672.25
Maestro o Educador (Proporcional a 56 hrs al mes)	5	1	19,947.08	0.00	23,883.81	1,757.98	0.00	0.00	0.00	45,588.87	$ 547,066.48	23524.6	286,605.76	0.00	286,605.76	833,672.25
Maestro o Educador (Proporcional a 21 hrs al mes)	5	1	19,947.08	0.00	23,883.81	500.00	0.00	0.00	0.00	44,330.89	$ 531,970.72	9091.85	286,605.76	0.00	286,605.76	818,576.49
Secretario Taquimecanógrafo	5	1	19,947.08	0.00	23,434.66	1,850.55	0.00	0.00	0.00	45,232.29	$ 542,787.49	32915.12	281,215.93	0.00	281,215.93	824,003.42
Auxiliar en Administración	7	1	22,740.80	0.00	26,609.49	2,109.71	0.00	0.00	0.00	51,460.00	$ 617,519.95	36783.95	319,313.83	0.00	319,313.83	936,833.77
Velador	3	2	33,124.20	0.00	48,360.00	6,000.00	0.00	0.00	0.00	87,484.20	$ 1,049,810.40	27682.95	580,320.00	0.00	580,320.00	1,630,130.40
Mozo de Oficina	2	4	58,481.60	0.00	79,106.43	5,425.48	0.00	0.00	0.00	143,013.51	$ 1,716,162.15	30450.65	949,277.19	0.00	949,277.19	2,665,439.34
Operador de Fotocopiadora	2	1	14,620.40	0.00	19,014.96	1,356.37	0.00	0.00	0.00	34,991.73	$ 419,900.72	27767.18	228,179.48	0.00	228,179.48	648,080.20
Capacitador	5	1	19,947.08	0.00	23,758.95	1,850.55	0.00	0.00	0.00	45,556.58	$ 546,678.98	32915.12	285,107.42	0.00	285,107.42	831,786.40
Honorarios Asimilables a Salarios																
Apoyo en programa Transformarte	2	1	0.00	7,000.00	1,750.00	1,394.00	0.00	0.00	0.00	10,144.00	$ 121,728.00	6481	21,000.00	0.00	21,000.00	142,728.00
Procuración de Fondos y Relaciones	10	1	0.00	17,450.00	4,362.50	3,908.00	0.00	0.00	0.00	25,720.50	$ 308,646.00	15000	52,350.00	0.00	52,350.00	360,996.00
Apoyo en programa de Intermención	7	2	0.00	24,588.48	6,147.12	4,472.44	0.00	0.00	0.00	35,208.04	$ 422,496.48	10944.62	73,765.44	0.00	73,765.44	496,261.92
Auxiliar de Archivo	1	2	0.00	11,040.20	2,660.06	2,960.80	0.00	0.00	0.00	16,661.06	$ 199,932.72	8000	31,920.72	0.00	31,920.72	231,853.44
Apoyo en diseño Grafico	5	1	0.00	9,976.90	2,494.23	2,980.00	0.00	0.00	0.00	15,451.13	$ 185,413.56	9057.74	29,930.76	0.00	29,930.76	215,344.32
Asistente de Coordinación Artes Plásticas	9	1	0.00	15,000.00	3,750.00	2,455.37	0.00	0.00	0.00	21,205.37	$ 254,464.44	13072.94	45,000.00	0.00	45,000.00	299,464.44
Jardinero	2	1	0.00	7,500.00	1,875.00	1,889.31	0.00	0.00	0.00	11,264.31	$ 135,171.72	6926.66	22,500.00	0.00	22,500.00	157,671.72
Gestión de Medios	7	1	0.00	12,000.00	3,000.00	2,781.00	0.00	0.00	0.00	17,781.00	$ 213,372.00	10713.24	36,000.00	0.00	36,000.00	249,372.00
Tallerista hora Clase	4	51	0.00	282,122.66	84,387.11	80,025.83	0.00	0.00	0.00	446,535.60	$ 5,358,427.20	15142.66	1,012,645.32	0.00	1,012,645.32	6,371,072.52
Apoyo a Servicios Generales	7	1	0.00	12,000.00	3,000.00	2,782.00	0.00	0.00	0.00	17,782.00	$ 213,384.00	10713.24	36,000.00	0.00	36,000.00	249,384.00
Promotor Cultural	6	1	0.00	11,800.84	2,950.06	3,050.00	0.00	0.00	0.00	17,800.90	$ 213,610.80	10554.38	35,400.72	0.00	35,400.72	249,011.52
Apoyo Operativo	1	1	0.00	4,246.40	1,061.60	1,356.37	0.00	0.00	0.00	6,664.37	$ 79,972.44	4000	12,739.20	0.00	12,739.20	92,711.64
Auxiliar de Coordinación	6	3	0.00	33,375.00	8,343.66	9,300.00	0.00	0.00	0.00	51,018.66	$ 612,223.92	25159.55	100,123.92	0.00	100,123.92	712,347.84
Auxiliar en Recepción	6	1	0.00	11,125.00	2,781.22	3,100.00	0.00	0.00	0.00	17,006.22	$ 204,074.64	10000	33,374.64	0.00	33,374.64	237,449.28
Intendencia	3	1	0.00	8,756.80	2,189.20	2,077.00	0.00	0.00	0.00	13,023.00	$ 156,276.00	8034.5	26,270.40	0.00	26,270.40	182,546.40
Asistente de Transparencia	10	1	0.00	19,207.12	4,820.00	4,260.00	0.00	0.00	0.00	28,287.12	$ 339,445.44	16380.92	57,840.00	0.00	57,840.00	397,285.44
Apoyo Administrativo	6	1	0.00	13,636.28	3,427.62	4,072.73	0.00	0.00	0.00	21,136.63	$ 253,639.56	12000	41,131.44	0.00	41,131.44	294,771.00
Asistente de Galería	6	1	0.00	13,636.28	3,427.62	4,072.73	0.00	0.00	0.00	21,136.63	$ 253,639.56	12000	41,131.44	0.00	41,131.44	294,771.00
Apoyo en Comunicación Social y Producción	2	1	0.00	11,124.90	33,557.07	3,357.64	0.00	0.00	0.00	48,039.61	$ 576,475.32	10000	402,684.84	0.00	402,684.84	979,160.16
Apoyo en Fotografía Institucional	2	1	0.00	7,021.24	21,178.09	2,464.71	0.00	0.00	0.00	30,664.04	$ 367,968.48	6500	254,137.08	0.00	254,137.08	622,105.56
											$ -		0.00	0.00	0.00	0.00
Totales		130.00	637,753.12	945,428.74	1,112,608.16	291,078.49	-	-	-	2,986,868.51	$ 35,842,422.09	$ 995,736.18	**13,351,297.89**	**0.00**	**13,351,297.89**	**49,193,719.99**

Notas: Se realiza el presente presupuesto con el aumento del 5% a trabajadores sindicalizados autorizado en el mes de septiembre 2021
Notas: No se considera el Impuesto sobre erogaciones al trabajo remunerado para el ejercicio 2022
Notas: El presente presupuesto NO considera futuros aumentos para el personal sindicalizado, mismos que tendrán que ser considerados de ser autorizados.

Rául Martínez De León
Coordinador Administrativo.

Director(a) General
Instituto Potosino de Bellas Artes

POTOSÍ PARA LOS POTOSINOS GOBIERNO DEL ESTADO 2021-2027 | FINANZAS SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS

				MENSUALES										ANUALES			
				1100	1200	1300	1400	1500	1600	1700				1300	1500		
Descripción de Puestos	Nivel	Categ.	No. Plazas	1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estimulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
Confianza																	
DIRECTOR	MB2	MANDO MEDIO	1	14,611.08		-	5,949.26	52,145.12			72,705.46	$ 872,465.54	48,536.76	24,381.80	85,100.20	109,452.00	$ 981,917.54
COORDINADOR REGIONAL	OA1	MANDO MEDIO	1	5,346.50		-	1,894.30	12,784.74			20,025.54	$ 240,306.51	14,581.80	8,910.83	19,499.57	28,410.40	$ 268,716.91
JEFE DE DEPARTAMENTO	OA1	MANDO MEDIO	6	28,114.32		730.00	10,567.15	80,673.24			120,084.71	$ 1,441,016.52	14,758.96	46,867.20	41,201.87	88,059.07	$ 1,529,075.58
COORDINADOR DE ZONA	OA1	MANDO MEDIO	8	34,630.80		2,255.00	13,514.40	110,419.12			160,819.32	$ 1,929,831.90	14,766.70	57,718.00	50,869.68	108,587.68	$ 2,038,419.58
ANALISTA ADMINISTRATIVO	3	CONFIANZA	1	7,506.16		-	4,944.87	4,505.00			16,956.03	$ 203,472.37	9,370.00	12,510.27	13,300.00	25,810.27	$ 229,282.64
ANALISTA PROFESIONAL	4	CONFIANZA	1	7,691.76		235.00	2,328.47	4,505.00			14,760.23	$ 177,122.76	9,468.86	12,819.60	13,300.00	26,119.60	$ 203,242.36
SECRETARIA EJECUTIVA B	6	CONFIANZA	1	7,667.80		160.00	2,367.93	5,513.04			15,708.77	$ 188,505.28	10,281.46	12,779.67	14,980.07	27,759.73	$ 216,265.01
COORD. DE UNIDAD SERV.ESP	8	CONFIANZA	12	94,684.32		1,880.00	25,620.21	82,977.12			205,161.65	$ 2,461,939.82	11,561.44	157,867.20	198,959.41	356,766.61	$ 2,818,706.43
Base																	
ADMVO. ESPECIALIZADO	2	BASE	2	14,608.92		-	4,083.27	9,010.00			27,702.19	$ 332,426.30	9,064.08	28,243.91	73,060.02	101,303.93	$ 433,730.24
OFICIAL SERV. Y MANTEM	2	BASE	2	14,608.92		370.00	4,083.27	18,444.36			37,506.55	$ 450,078.62	9,064.08	28,243.91	60,160.01	88,403.92	$ 538,482.55
AUXILIAR DE ADMINISTRADOR	2	BASE	1	7,304.46		185.00	2,233.01	4,929.36			14,651.83	$ 175,821.94	9,064.08	14,121.96	31,580.00	45,701.96	$ 221,523.90
TECNICO MEDIO	2	BASE	15	109,566.90		2,425.00	28,245.08	111,818.66			252,055.64	$ 3,024,667.64	9,064.08	211,829.34	436,254.12	648,083.46	$ 3,672,751.10
SECRETARIA "C"	2	BASE	9	65,740.14		1,670.00	16,485.99	70,197.38			154,093.51	$ 1,849,122.07	9,064.08	127,057.60	234,012.86	361,110.46	$ 2,210,232.54
ESPECIALISTA PROY.TEC.	2	BASE	9	65,740.14		1,360.00	17,035.07	51,129.64			135,264.85	$ 1,623,178.18	9,064.08	127,057.60	273,711.85	400,809.45	$ 2,023,987.61
ANALISTA ADMINISTRATIVO	3	BASE	12	90,073.92		3,295.00	23,182.38	88,714.56			205,265.86	$ 2,463,190.27	9,193.95	174,142.91	343,981.16	518,124.07	$ 2,981,314.35
JEFE DE OFICINA	5	BASE	15	118,440.00		4,200.00	30,323.47	116,971.06			269,934.53	$ 3,239,214.40	9,291.78	228,984.00	444,606.80	673,590.80	$ 3,912,805.20
TECNICO DOCENTE	7	BASE	71	553,636.70		16,310.00	146,467.65	637,710.18			1,354,124.53	$ 16,249,494.34	10,867.30	1,070,364.29	2,048,546.49	3,118,910.77	$ 19,368,405.11
TECNICO SUPERIOR	7	BASE	8	62,381.60		2,255.00	16,865.78	77,396.26			158,898.64	$ 1,906,783.66	10,867.30	120,604.43	263,295.82	383,900.24	$ 2,290,683.90
Honorarios																	
TECNICO DOCENTE		HON	30		150,000.00						150,000.00	1,800,000.00		200,000.00	150,000.00	350,000.00	$ 2,150,000.00
Totales			205.00	1,302,354.44	150,000.00	37,330.00	356,191.56	1,539,843.84	-	-	3,385,719.84	$ 40,628,638.10		2,664,484.52	4,796,419.92	7,460,904.44	$ 48,089,542.54

Notas:

C.P. MARIBEL GONZALEZ FLORES

Nombre y firma del Director Administrativo
(Quien elabora el documento)

PROF. JOSE LUIS CASTRO CASTILLO

Nombre y firma del Titular de la Dependencia

PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SAN LUIS POTOSÍ

				MENSUALES										ANUALES			
				1100	1200	1300	1400	1500	1600	1700				1300	1500		
Descripción de Puestos	Nivel	Categ.	No. Plazas	1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estimulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
Confianza			**69**	**1,408,015.47**	**-**	**569,026.12**	**361,977.81**	**660,409.92**	**-**	**-**	**2,999,429.32**	**$ 35,993,151.84**		**2,290,063.13**	**2,525,479.76**	**4,815,542.89**	**$ 40,808,694.73**
Subjefe Técnico Especialista	N-13	CF33204	25	427,566.00	0.00	178,309.27	130,739.51	130,552.20	0.00	0.00	867,166.98	$ 10,406,003.76	$ 13,524.14	570,088.00	858,905.31	1,428,993.31	$ 11,834,997.07
Jefe de Proyecto	N-15	CF33206	32	843,851.84	0.00	377,904.98	202,403.04	199,738.55	0.00	0.00	1,623,898.41	$ 19,486,780.92	$ 18,200.42	1,125,135.79	1,361,595.53	2,486,731.32	$ 21,973,512.24
Subcoordinador	N-16-I-I	CF02100	3	52,588.65	0.00	2,917.48	6,752.26	76,574.71	0.00	0.00	138,833.10	$ 1,665,997.20	$ 26,197.28	165,734.00	86,014.56	251,748.56	$ 1,917,745.76
Director de Plantel "B" y "C" II	N-17-I-I	D004	3	26,290.29	0.00	3,096.41	7,158.30	75,837.53	0.00	0.00	112,382.53	$ 1,348,590.36	$ 26,504.29	130,668.00	92,870.16	223,538.16	$ 1,572,128.52
Director de Plantel "D" y "E" II	N-18-I-I	D005	2	17,526.86	0.00	2,064.27	4,772.20	51,096.23	0.00	0.00	75,459.56	$ 905,514.72	$ 26,504.29	87,112.00	27,800.00	114,912.00	$ 1,020,426.72
Coordinador Ejecutivo II	N-19-I-I	CF02105	3	23,510.28	0.00	2,768.99	6,423.12	59,448.31	0.00	0.00	92,150.70	$ 1,105,808.40	$ 21,379.32	103,280.00	84,394.20	187,674.20	$ 1,293,482.60
Representante	N-20-I-I	CF11100	1	16,681.55	0.00	1,964.72	3,729.38	67,162.39	0.00	0.00	89,538.04	$ 1,074,456.48	$ 60,426.18	108,045.34	13,900.00	121,945.34	$ 1,196,401.82
Base			**96**	**801,866.22**	**0.00**	**285,973.11**	**260,006.33**	**435,360.65**	**0.00**	**0.00**	**1,783,206.31**	**$ 21,398,475.72**		**1,069,154.97**	**4,537,798.58**	**5,606,953.55**	**$ 27,005,429.27**
Asistente de Servicios Básicos	N-02	S01201	22	161,171.34	0.00	16,151.32	45,289.51	99,106.39	0.00	0.00	321,718.56	$ 3,860,622.72	$ 6,144.36	214,895.12	928,752.61	1,143,647.73	$ 5,004,270.45
Auxiliar de Servicios Generales	N-04	S01202	23	183,617.74	0.00	46,605.64	61,634.92	104,254.53	0.00	0.00	396,112.83	$ 4,753,353.96	$ 7,993.22	244,823.65	736,663.12	981,486.77	$ 5,734,840.73
Promotor Cultural y Deportivo	N-05	CF34202	5	41,573.30	0.00	13,376.90	13,026.87	23,001.96	0.00	0.00	90,979.03	$ 1,091,748.36	$ 9,534.16	55,431.07	195,982.25	251,413.32	$ 1,343,161.68
Secretaria 'C	N-05	A03202	12	99,775.92	0.00	53,616.39	35,120.99	54,110.30	0.00	0.00	242,623.60	$ 2,911,483.20	$ 9,735.20	133,034.56	662,588.51	795,623.07	$ 3,707,106.27
Técnico Bibliotecario	N-06	T05801	4	34,595.12	0.00	18,702.27	12,154.40	17,986.10	0.00	0.00	83,437.89	$ 1,001,254.68	$ 10,410.12	46,126.83	156,106.53	202,233.36	$ 1,203,488.04
Técnico de Materiales Didácticos	N-06	ED01201	3	25,946.34	0.00	9,032.93	8,223.75	13,489.58	0.00	0.00	56,692.60	$ 680,311.20	$ 10,410.12	34,595.12	102,804.65	137,399.77	$ 817,710.97
Tutor Escolar	N-06	ED02801	7	66,541.46	0.00	24,336.23	19,479.60	31,601.68	0.00	0.00	141,958.97	$ 1,703,507.64	$ 10,358.66	88,721.95	512,422.37	601,144.32	$ 2,304,651.96
Asistente Escolar y Social	N-07	P05801	5	44,933.15	0.00	25,830.57	15,767.18	22,756.92	0.00	0.00	109,287.82	$ 1,311,453.84	$ 11,160.18	59,910.87	171,681.75	231,592.62	$ 1,543,046.46
Secretaria "B"	N-07	CF04201	3	26,959.89	0.00	14,809.97	9,350.49	13,578.55	0.00	0.00	64,698.90	$ 776,386.80	$ 12,015.40	35,946.52	149,507.22	185,453.74	$ 961,840.54
Técnico en Graficación	N-08	T08201	2	18,651.66	0.00	12,176.43	6,771.02	9,111.93	0.00	0.00	46,711.04	$ 560,532.48	$ 13,003.52	24,868.88	82,985.59	107,854.47	$ 668,386.95
Supervisor de Mantenimiento	N-09	CF18203	5	48,351.45	0.00	27,099.38	16,669.31	23,183.02	0.00	0.00	115,303.16	$ 1,383,637.92	$ 13,052.92	64,468.60	453,211.98	517,680.58	$ 1,901,318.50
Técnico en Contabilidad	N-09	T03801	1	9,670.29	0.00	5,775.58	3,419.31	4,586.20	0.00	0.00	23,451.38	$ 281,416.56	$ 13,052.92	12,893.72	37,251.43	50,145.15	$ 331,561.71
Técnico Financiero	N-09	CF33203	2	19,340.58	0.00	10,128.02	6,541.04	9,172.41	0.00	0.00	45,182.05	$ 542,184.60	$ 13,052.92	25,787.44	106,117.17	131,904.61	$ 674,089.21
Administrativo Técnico Especialista	N-11	A01801	2	20,737.98	0.00	8,331.48	6,557.94	9,421.08	0.00	0.00	45,048.48	$ 540,581.76	$ 13,387.18	27,650.64	241,723.40	269,374.04	$ 809,955.80
Honorarios											0.00	$ -				-	$ -
											0.00	$ -				-	$ -
Totales			**165**	**2,209,881.69**	**-**	**854,999.23**	**621,984.14**	**1,095,770.57**	**-**	**-**	**4,782,635.63**	**$57,391,627.56**		**3,359,218.10**	**7,063,278.34**	**10,422,496.44**	**$ 67,814,124.00**

Notas:

C.P. SAÚL TORRES ALVARADO
SUBDIRECTOR DE ADMINISTRACIÓN

MTRO. MARIO GARCÍA VALDEZ
DIRECTOR GENERAL

POTOSÍ PARA LOS POTOSINOS GOBIERNO DEL ESTADO 2021 - 2027 | FINANZAS SECRETARÍA DE FINANZAS

PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO TECNOLOGICO SUPERIOR DE EBANO, S.L.P.

				MENSUALES										ANUALES			
				1100	1200	1300	1400	1500	1600	1700				1300	1500		
Descripción de Puestos	Nivel	No. Plazas	Plaza	1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estimulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
Confianza																-	$ -
DIRECTOR GENERAL		1		43,169.05	-	5,190.31	15,482.54	1,380.50	-	-	65,222.40	$ 782,668.83	$ 8,647.24	-	57,558.73	57,558.73	$ 840,227.57
SUBDIRECTOR DE ÁREA		1		33,377.90	-	4,321.44	12,294.73	1,380.50	-	-	51,374.57	$ 616,494.80	$ 6,177.72	-	44,503.87	44,503.87	$ 660,998.66
SUBDIRECTOR DE ÁREA		1		33,377.90	-	4,321.44	12,294.73	1,380.50	-	-	51,374.57	$ 616,494.80	$ 6,177.72	-	44,503.87	44,503.87	$ 660,998.66
JEFE DE DIVISIÓN		1		28,848.30	-	3,922.83	10,819.99	1,380.50	-	-	44,971.62	$ 539,659.46	$ 5,112.32	-	38,464.40	38,464.40	$ 578,123.86
JEFE DE DIVISIÓN		1		28,848.30	-	3,922.83	10,819.99	1,380.50	-	-	44,971.62	$ 539,659.46	$ 5,112.32	-	38,464.40	38,464.40	$ 578,123.86
JEFE DE DEPARTAMENTO		1		20,452.30	-	3,183.98	8,064.20	1,380.50	-	-	33,080.98	$ 396,971.76	$ 3,241.26	-	27,269.73	27,269.73	$ 424,241.49
JEFE DE DEPARTAMENTO		1		20,452.30	-	3,183.98	8,064.20	1,380.50	-	-	33,080.98	$ 396,971.76	$ 3,241.26	-	27,269.73	27,269.73	$ 424,241.49
JEFE DE DEPARTAMENTO		1		20,452.30	-	3,183.98	8,064.20	1,380.50	-	-	33,080.98	$ 396,971.76	$ 3,241.26	-	27,269.73	27,269.73	$ 424,241.49
JEFE DE DEPARTAMENTO		1		20,452.30	-	3,183.98	8,064.20	1,380.50	-	-	33,080.98	$ 396,971.76	$ 3,241.26	-	27,269.73	27,269.73	$ 424,241.49
JEFE DE DEPARTAMENTO		1		20,452.30	-	3,183.98	8,064.20	1,380.50	-	-	33,080.98	$ 396,971.76	$ 3,241.26	-	27,269.73	27,269.73	$ 424,241.49
INGENIERO EN SISTEMAS	16	1		10,221.95	-	2,332.22	4,751.24	1,380.50	-	-	18,685.91	$ 224,230.94	$ 1,111.22	-	13,629.27	13,629.27	$ 237,860.21
TÉCNICO ESPECIALIZADO	14	1		9,256.00	-	2,253.15	4,437.12	1,380.50	-	-	17,326.77	$ 207,921.28	$ 945.66	-	12,341.33	12,341.33	$ 220,262.61
TÉCNICO ESPECIALIZADO	14	1		9,256.00	-	2,253.15	4,437.12	1,380.50	-	-	17,326.77	$ 207,921.28	$ 945.66	-	12,341.33	12,341.33	$ 220,262.61
ANALISTA ESPECIALIZADO	13	1		8,806.90	-	2,216.39	4,294.82	1,380.50	-	-	16,698.61	$ 200,383.34	$ 873.80	-	11,742.53	11,742.53	$ 212,125.87
ANALISTA ESPECIALIZADO	13	1		8,806.90	-	2,216.39	4,294.82	1,380.50	-	-	16,698.61	$ 200,383.34	$ 873.80	-	11,742.53	11,742.53	$ 212,125.87
MÉDICO GENERAL	13	1		8,806.90	-	2,216.39	4,291.07	1,380.50	-	-	16,694.86	$ 200,338.34	$ 873.80	-	11,742.53	11,742.53	$ 212,080.87
PSICOLOGO	13	1		8,806.90	-	2,216.39	4,276.19	1,380.50	-	-	16,679.98	$ 200,159.78	$ 873.80	-	11,742.53	11,742.53	$ 211,902.31
JEFE DE OFICINA	12	1		8,381.70	-	2,181.59	4,152.87	1,380.50	-	-	16,096.66	$ 193,159.88	$ 707.57	-	11,175.60	11,175.60	$ 204,335.48
PROGRAMADOR	12	1		8,381.70	-	2,181.59	4,152.87	1,380.50	-	-	16,096.66	$ 193,159.88	$ 707.57	-	11,175.60	11,175.60	$ 204,335.48
SRIA. DIRECTOR GENERAL	12	1		8,381.70	-	2,181.59	4,152.87	1,380.50	-	-	16,096.66	$ 193,159.88	$ 707.57	-	11,175.60	11,175.60	$ 204,335.48
ANALISTA TÉCNICO	10	1		7,602.50	-	2,117.80	3,792.46	1,380.50	-	-	14,893.26	$ 178,719.17	$ 706.98	-	10,136.67	10,136.67	$ 188,855.84
ANALISTA TÉCNICO	10	1		7,602.50	-	2,117.80	3,792.46	1,380.50	-	-	14,893.26	$ 178,719.17	$ 706.98	-	10,136.67	10,136.67	$ 188,855.84
ANALISTA TÉCNICO	10	1		7,602.50	-	2,117.80	3,792.46	1,380.50	-	-	14,893.26	$ 178,719.17	$ 706.98	-	10,136.67	10,136.67	$ 188,855.84
SRIA. SUBDIRECTOR	8	1		6,886.45	-	2,059.19	3,671.12	1,380.50	-	-	13,997.26	$ 167,967.13	$ 650.70	-	9,181.93	9,181.93	$ 177,149.07
SRIA. SUBDIRECTOR	8	1		6,886.45	-	2,059.19	3,671.12	1,380.50	-	-	13,997.26	$ 167,967.13	$ 650.70	-	9,181.93	9,181.93	$ 177,149.07
CAPTURISTA	7	1		6,550.75	-	2,031.71	3,596.47	1,380.50	-	-	13,559.43	$ 162,713.19	$ 592.56	-	8,734.33	8,734.33	$ 171,447.52
CAPTURISTA	7	1		6,550.75	-	2,031.71	3,596.47	1,380.50	-	-	13,559.43	$ 162,713.19	$ 592.56	-	8,734.33	8,734.33	$ 171,447.52
CAPTURISTA	7	1		6,550.75	-	2,031.71	3,596.47	1,380.50	-	-	13,559.43	$ 162,713.19	$ 592.56	-	8,734.33	8,734.33	$ 171,447.52
CAPTURISTA	7	1		6,550.75	-	2,031.71	3,596.47	1,380.50	-	-	13,559.43	$ 162,713.19	$ 592.56	-	8,734.33	8,734.33	$ 171,447.52
CHOFER DE DIRECCIÓN	7	1		6,550.75	-	2,031.71	3,577.88	1,380.50	-	-	13,540.84	$ 162,490.11	$ 558.32	-	8,734.33	8,734.33	$ 171,224.44
LABORATORISTA	6	1		6,236.10	-	2,006.05	3,472.90	1,380.50	-	-	13,095.54	$ 157,146.48	$ 558.32	-	8,314.80	8,314.80	$ 165,461.28
LABORATORISTA	6	1		6,236.10	-	2,006.05	3,472.90	1,380.50	-	-	13,095.54	$ 157,146.48	$ 558.32	-	8,314.80	8,314.80	$ 165,461.28
SRIA. JEFE DE DEPARTAMENTO	5	1		5,942.05	-	1,982.69	3,382.89	1,380.50	-	-	12,688.14	$ 152,257.65	$ 526.32	-	7,922.73	7,922.73	$ 160,180.38
SRIA. JEFE DE DEPARTAMENTO	5	1		5,942.05	-	1,982.69	3,382.89	1,380.50	-	-	12,688.14	$ 152,257.65	$ 526.32	-	7,922.73	7,922.73	$ 160,180.38
SRIA. JEFE DE DEPARTAMENTO	5	1		5,942.05	-	1,982.69	3,382.89	1,380.50	-	-	12,688.14	$ 152,257.65	$ 526.32	-	7,922.73	7,922.73	$ 160,180.38
SRIA. JEFE DE DEPARTAMENTO	5	1		5,942.05	-	1,982.69	3,382.89	1,380.50	-	-	12,688.14	$ 152,257.65	$ 526.32	-	7,922.73	7,922.73	$ 160,180.38
SRIA. JEFE DE DEPARTAMENTO	5	1		5,942.05	-	1,982.69	3,382.89	1,380.50	-	-	12,688.14	$ 152,257.65	$ 526.32	-	7,922.73	7,922.73	$ 160,180.38
BIBLIOTECARIO	4	1		5,663.30	-	1,960.56	3,302.97	1,380.50	-	-	12,307.33	$ 147,687.95	$ 281.26	-	7,551.07	7,551.07	$ 155,239.02
TÉCNICO EN MANTENIMIENTO	4	1		5,663.30	-	1,960.56	3,283.93	1,380.50	-	-	12,288.29	$ 147,459.47	$ 281.26	-	7,551.07	7,551.07	$ 155,010.54
TÉCNICO EN MANTENIMIENTO	4	1		5,663.30	-	1,960.56	3,283.93	1,380.50	-	-	12,288.29	$ 147,459.47	$ 281.26	-	7,551.07	7,551.07	$ 155,010.54
ALMACENISTA	3	1		5,413.05	-	1,940.69	3,216.70	1,380.50	-	-	11,950.94	$ 143,411.25	$ 218.58	-	7,217.40	7,217.40	$ 150,628.65

INTENDENTE	3	1		5,413.05	-	1,940.69	3,216.70	1,380.50	-	-	11,950.94	$ 143,411.25	$ 218.58	-	7,217.40	7,217.40	$ 150,628.65
INTENDENTE	3	1		5,413.05	-	1,940.69	3,216.70	1,380.50	-	-	11,950.94	$ 143,411.25	$ 218.58	-	7,217.40	7,217.40	$ 150,628.65
VIGILANTE	1	1		5,022.55	-	1,909.97	3,094.35	1,380.50	-	-	11,407.37	$ 136,888.48	$ 176.08	-	6,696.73	6,696.73	$ 143,585.21
VIGILANTE	1	1		5,022.55	-	1,909.97	3,094.35	1,380.50	-	-	11,407.37	$ 136,888.48	$ 176.08	-	6,696.73	6,696.73	$ 143,585.21
PROFESOR ASOCIADO "A"		1		15,341.15	-	2,755.39	6,422.30	1,981.10	-	13,707.20	40,207.14	$ 482,485.70	$ 2,277.82	-	20,454.87	20,454.87	$ 502,940.56
PROFESOR ASOCIADO "A"		1		15,341.15	-	2,755.39	6,422.30	1,981.10	-	13,707.20	40,207.14	$ 482,485.70	$ 2,277.82	-	20,454.87	20,454.87	$ 502,940.56
PROFESOR ASOCIADO "A"		1		15,341.15	-	2,755.39	6,422.30	1,981.10	-	13,707.20	40,207.14	$ 482,485.70	$ 2,277.82	-	20,454.87	20,454.87	$ 502,940.56
PROFESOR ASOCIADO "A"		1		15,341.15	-	2,755.39	6,422.30	1,981.10	-	13,707.20	40,207.14	$ 482,485.70	$ 2,277.82	-	20,454.87	20,454.87	$ 502,940.56
PROFESOR ASOCIADO "B"		1		17,202.90	-	2,910.65	7,028.41	2,063.16	-	13,707.20	42,912.32	$ 514,947.80	$ 2,693.02	-	22,937.20	22,937.20	$ 537,885.00
PROFESOR ASOCIADO "B"		1		17,202.90	-	2,910.65	7,028.41	2,063.16	-	13,707.20	42,912.32	$ 514,947.80	$ 2,693.02	-	22,937.20	22,937.20	$ 537,885.00
PROFESOR ASIGNATURA "A"			18	7,007.40	-	1,792.10	3,567.55	904.50	-	-	13,271.55	$ 159,258.57	$ 432.52	-	9,343.20	9,343.20	$ 168,601.77
PROFESOR ASIGNATURA "A"			30	11,679.00	-	1,974.55	5,225.06	1,507.50	-	-	20,386.11	$ 244,633.34	$ 1,162.63	-	15,572.00	15,572.00	$ 260,205.34
PROFESOR ASIGNATURA "A"			31	12,068.30	-	1,990.01	4,845.87	1,557.76	-	-	20,461.94	$ 245,543.26	$ 1,140.90	-	16,091.07	16,091.07	$ 261,634.33
PROFESOR ASIGNATURA "A"			30	11,679.00	-	1,974.55	5,225.06	1,507.50	-	-	20,386.11	$ 244,633.34	$ 1,162.63	-	15,572.00	15,572.00	$ 260,205.34
PROFESOR ASIGNATURA "A"			25	9,732.50	-	1,897.77	4,610.10	1,256.26	-	-	17,496.63	$ 209,959.62	$ 842.88	-	12,976.67	12,976.67	$ 222,936.29
PROFESOR ASIGNATURA "A"			32	12,457.60	-	2,005.47	5,478.25	1,608.00	-	-	21,549.32	$ 258,591.79	$ 1,300.43	-	16,610.13	16,610.13	$ 275,201.92
PROFESOR ASIGNATURA "A"			33	12,846.90	-	2,021.29	5,745.63	1,658.26	-	-	22,272.08	$ 267,264.98	$ 1,394.56	-	17,129.20	17,129.20	$ 284,394.18
PROFESOR ASIGNATURA "A"			31	12,068.30	-	1,990.01	4,337.08	1,557.76	-	-	19,953.15	$ 239,437.78	$ 1,228.92	-	16,091.07	16,091.07	$ 255,528.85
PROFESOR ASIGNATURA "A"			22	8,564.60	-	1,847.55	4,215.20	1,105.50	-	-	15,732.85	$ 188,794.15	$ 539.99	-	11,419.47	11,419.47	$ 200,213.62
PROFESOR ASIGNATURA "A"			24	9,343.20	-	1,882.58	4,453.65	1,206.00	-	-	16,885.43	$ 202,625.20	$ 776.58	-	12,457.60	12,457.60	$ 215,082.80
PROFESOR ASIGNATURA "A"			26	10,121.80	-	1,912.97	4,855.00	1,306.50	-	-	18,196.27	$ 218,355.20	$ 923.32	-	13,495.73	13,495.73	$ 231,850.93
PROFESOR ASIGNATURA "A"			18	7,007.40	-	1,792.10	3,708.11	904.50	-	-	13,412.11	$ 160,945.27	$ 441.52	-	9,343.20	9,343.20	$ 170,288.47
PROFESOR ASIGNATURA "A"			22	8,564.60	-	1,847.55	4,215.20	1,105.50	-	-	15,732.85	$ 188,794.15	$ 539.99	-	11,419.47	11,419.47	$ 200,213.62
PROFESOR ASIGNATURA "A"			9	3,503.70	-	1,667.33	2,846.62	452.26	-	-	8,469.91	$ 101,638.96	$ 237.85	-	4,671.60	4,671.60	$ 106,310.56
PROFESOR ASIGNATURA "A"			22	8,564.60	-	1,847.55	3,771.46	1,105.50	-	-	15,289.11	$ 183,469.27	$ 511.59	-	11,419.47	11,419.47	$ 194,888.74
PROFESOR ASIGNATURA "A"			20	7,786.00	-	1,819.82	3,705.93	1,005.00	-	-	14,316.75	$ 171,801.01	$ 474.39	-	10,381.33	10,381.33	$ 182,182.35
PROFESOR ASIGNATURA "A"			8	3,114.40	-	1,653.47	1,952.65	402.00	-	-	7,122.52	$ 85,470.25	$ 292.13	-	4,152.53	4,152.53	$ 89,622.78
PROFESOR ASIGNATURA "B"			20	8,544.00	-	1,846.81	3,853.26	1,033.00	-	-	15,277.07	$ 183,324.83	$ 511.48	-	11,392.00	11,392.00	$ 194,716.83
PROFESOR ASIGNATURA "B"			8	3,417.60	-	1,664.27	1,025.53	413.20	-	-	6,520.60	$ 78,247.20	$ 179.86	-	4,556.80	4,556.80	$ 82,804.00
PROFESOR ASIGNATURA "B"			4	1,708.80	-	1,603.42	512.76	206.60	-	-	4,031.58	$ 48,378.95	$ 75.49	-	2,278.40	2,278.40	$ 50,657.35
PROFESOR ASIGNATURA "B"			8	3,417.60	-	1,664.27	1,025.53	413.20	-	-	6,520.60	$ 78,247.20	$ 179.86	-	4,556.80	4,556.80	$ 82,804.00
PROFESOR ASIGNATURA "B"			2	854.40	-	1,572.99	256.38	103.30	-	-	2,787.07	$ 33,444.89	$ 23.31	-	1,139.20	1,139.20	$ 34,584.09
PROFESOR ASIGNATURA "B"			2	854.40	-	1,572.99	256.38	103.24	-	-	2,787.01	$ 33,444.17	$ 23.31	-	1,139.20	1,139.20	$ 34,583.37
PROFESOR ASIGNATURA "B"			4	1,708.80	-	1,603.42	512.76	206.60	-	-	4,031.58	$ 48,378.95	$ 75.49	-	2,278.40	2,278.40	$ 50,657.35
Totales			4.00	786,165.65	-	170,214.92	351,474.26	96,802.66	-	82,243.20	1,486,900.68	$ 17,842,808.20		-	1,048,220.87	1,048,220.87	$ 18,891,029.07

Notas:

C.P. María de la Luz Martínez García
Jefa de Servicios Administrativos

C.P. Nora Elia Casas García
Directora General

POTOSÍ PARA LOS POTOSINOS | FINANZAS

PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SAN LUIS POTOSI

				MENSUALES										ANUALES			
				1100	1200	1300	1400	1500	1600	1700				1300	1500		
Descripción de Puestos	Nivel	Categ.	No. Plazas	1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
Confianza		DIRECTOR GENERAL	1	41,940.75		0.00	5,974.56	28,400.00			76,315.31	$ 915,783.68	$ 30,044.12	187,575.33	95,348.75	242,924.08	$ 1,158,707.76
Confianza		DIRECTOR DE AREA	1	32,449.35		9,136.45	4,835.59	30,317.82			76,739.21	$ 920,870.56	$ 25,410.72	167,379.12	132,314.16	329,693.28	$ 1,250,563.84
Confianza		DIRECTOR DE AREA	1	32,449.35		1,887.60	4,835.59	22,300.00			61,472.54	$ 737,670.46	$ 19,470.54	145,998.27	-3,967.03	189,965.29	$ 927,635.76
Confianza		DIRECTOR DE AREA	1	32,449.35		1,887.60	4,835.59	22,300.00			61,472.54	$ 737,670.46	$ 9,540.08	145,998.27	-3,967.03	189,965.29	$ 927,635.76
Confianza		DIRECTOR DE AREA	1	32,449.35		11,024.05	4,835.59	28,760.00			77,068.99	$ 924,827.92	$ 20,416.72	163,224.93	151,858.00	315,082.93	$ 1,239,910.85
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Confianza		DIRECTOR UNIDAD	1	26,175.75		1,887.60	4,082.76	4,810.00			36,956.11	$ 443,473.28	$ 19,470.54	82,628.67	26,619.60	109,248.26	$ 552,721.54
Base	24	TRABAJADORA SOCIAL	1	7,267.70	0.00	2,198.55	2,093.72	0.00	0.00	0.00	11,559.97	$ 138,719.59	$ 8,457.25	12,112.83	-7,903.79	30,016.63	$ 168,736.21
Base	24	TRABAJADORA SOCIAL	1	7,257.70		11,024.69	1,812.59	0.00			20,094.98	$ 241,139.76	$ 9,222.64	19,353.87	63,289.52	82,643.38	$ 323,783.14
Base	24	TRABAJADOR SOCIAL	1	7,257.70		11,024.69	1,812.59	0.00			20,094.98	$ 241,139.76	$ 7,687.82	19,353.87	53,339.52	72,693.38	$ 313,833.14
Base	27ZA	TECNICO SUPERIOR	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		11,044.40	1,932.09	2,800.00			24,029.98	$ 288,359.78	$ 13,622.62	29,476.00	61,515.55	90,991.55	$ 379,351.33
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		11,044.40	1,932.09	0.00			21,229.98	$ 254,759.78	$ 8,353.78	22,009.33	57,100.89	79,110.22	$ 333,870.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.09	3,000.00			24,179.98	$ 290,159.78	$ 13,983.30	30,009.33	54,980.89	84,990.22	$ 375,150.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,969.40	1,932.09	0.00			21,154.98	$ 253,859.78	$ 14,163.64	22,009.33	57,100.89	79,110.22	$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,969.40	1,932.09	0.00			21,154.98	$ 253,859.78	$ 13,563.64	22,009.33	57,100.89	79,110.22	$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 14,485.00	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 11,375.76	22,009.33	56,100.89	78,110.22	$ 332,270.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 6,107.42	22,009.33	50,250.89	72,260.22	$ 326,420.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 14,485.00	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 14,485.00	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 12,543.26	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27	TECNICO ESPECIALIZADO	1	7,885.40	0.00	6,214.20	2,923.46	0.00	0.00	0.00	17,023.06	$ 204,276.76	$ 12,022.76	13,142.33	18,187.93	31,330.27	$ 235,607.02
Base	27	TECNICO ESPECIALIZADO	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 8,971.44	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	27	TECNICO ESPECIALIZADO	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 8,970.96	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	27	TECNICO ESPECIALIZADO	1	7,885.40		10,943.63	1,887.91	0.00			20,716.94	$ 248,603.31	$ 10,834.34	21,027.73	56,287.38	77,315.12	$ 325,918.43

Base	27	TECNICO ESPECIALIZADO	1	7,885.40		10,943.63	1,887.91	0.00			20,716.94	$ 248,603.31	$ 12,362.26	21,027.73	55,187.38	76,215.12	$ 324,818.43
Base	27	TECNICO ESPECIALIZADO	1	7,885.40		11,068.63	1,887.91	0.00			20,841.94	$ 250,103.31	$ 12,232.02	21,027.73	56,287.38	77,315.12	$ 327,418.43
Base	21	TECNICO ESPECIALIZADO	1	7,885.40		11,118.63	1,887.91	0.00			20,891.94	$ 250,703.31	$ 3,770.76	21,027.73	55,187.38	76,215.12	$ 326,918.43
Base	27ZA	SUPEVISOR GENERAL	1	21,332.10		10,520.85	3,501.52	0.00			35,354.47	$ 424,253.59	$ 9,839.66	56,885.60	75,093.94	131,979.54	$ 556,233.13
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,435.89	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.97	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,461.33	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	7,281.65	3,186.02	0.00	0.00	0.00	18,721.17	$ 224,654.07	$ 13,222.71	13,755.83	18,357.26	32,113.09	$ 256,767.16
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.29	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,500.51	0.00	0.00	0.00	14,455.66	$ 173,467.90	$ 10,460.31	13,755.83	14,296.61	28,052.44	$ 201,520.34
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,460.31	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.63	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 9,161.67	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,461.27	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	6,077.65	2,975.39	0.00	0.00	0.00	17,306.54	$ 207,678.42	$ 12,236.49	13,755.83	18,357.26	32,113.09	$ 239,791.51
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,459.51	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,459.51	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,459.51	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,459.51	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,459.51	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.97	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 5,101.29	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.97	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.97	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.63	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	9,893.65	3,642.99	0.00	0.00	0.00	21,790.14	$ 261,481.64	$ 15,020.03	13,755.83	18,357.26	32,113.09	$ 293,594.74
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		11,044.40	1,932.09	3,892.06			25,122.04	$ 301,464.50	$ 10,794.34	32,388.16	63,237.37	95,625.53	$ 397,090.03
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		11,044.40	1,932.09	2,800.00			24,029.98	$ 288,359.78	$ 9,845.88	29,476.00	61,515.55	90,991.55	$ 379,351.33
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 10,927.42	22,009.33	56,000.89	78,010.22	$ 332,170.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,994.40	1,932.09	9,010.00			30,189.98	$ 362,279.78	$ 14,183.30	46,036.00	71,306.65	117,342.65	$ 479,622.43
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		3,601.65	1,932.09	14,630.00			28,417.24	$ 341,006.84	$ 9,839.66	61,022.67	24,765.61	85,788.27	$ 426,795.11
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 13,885.00	22,009.33	49,400.97	71,410.30	$ 324,070.08
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 13,485.00	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		3,601.65	1,932.09	14,530.20			28,317.44	$ 339,809.24	$ 9,540.08	60,756.53	24,692.75	85,449.28	$ 425,258.52
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		3,601.65	1,932.09	14,530.20			28,317.44	$ 339,809.24	$ 9,540.08	60,756.53	30,442.75	91,199.28	$ 431,008.52
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 12,417.64	22,009.33	57,100.89	79,110.22	$ 333,270.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,969.40	1,932.09	0.00			21,154.98	$ 253,859.78	$ 10,640.78	22,009.33	57,100.89	79,110.22	$ 332,970.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 9,659.74	22,009.33	57,100.89	79,110.22	$ 333,270.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,994.40	1,932.09	0.00			21,179.98	$ 254,159.78	$ 13,600.10	22,009.33	57,100.89	79,110.22	$ 333,270.00

Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 13,016.04	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50		10,869.40	1,932.09	0.00			21,054.98	$ 252,659.78	$ 14,485.00	22,009.33	50,250.89	72,260.22	$ 324,920.00
Base	27ZA	SUPERVISOR GENERAL	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	14,514.86	$ 174,178.30	$ 10,457.63	13,755.83	18,357.26	32,113.09	$ 206,291.39
Base	23	SECRETARIO EJECUTIVO D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIO EJECUTIVO D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIO EJECUTIVO D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.17	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIO EJECUTIVO D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,309.09	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	26	SECRETARIO EJECUTIVO C	1	7,648.45	0.00	2,214.20	2,174.87	0.00	0.00	0.00	12,037.52	$ 144,450.24	$ 8,770.59	12,747.42	18,078.94	30,826.35	$ 175,276.59
Base	27	SECRETARIO EJECUTIVO B	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 8,971.34	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	27	SECRETARIO EJECUTIVO B	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 8,990.00	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	21	SECRETARIO DE APOYO	1	6,507.25		10,947.16	1,722.54	0.00			19,176.94	$ 230,123.33	$ 8,648.74	17,352.67	52,531.02	69,883.69	$ 300,007.02
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,312.15	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	1,999.81	0.00	0.00	0.00	11,297.46	$ 135,569.47	$ 4,349.07	11,832.58	13,765.79	25,598.38	$ 161,167.84
Base	23	SECRETARIA EJECUTIVA D	1	7,099.55	0.00	2,198.10	2,059.01	0.00	0.00	0.00	11,356.66	$ 136,279.87	$ 8,143.69	11,832.58	17,826.44	29,659.03	$ 165,938.90
Base	27	SECRETARIA EJECUTIVA B	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 5,871.62	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	27	SECRETARIA EJECUTIVA B	1	7,885.40	0.00	2,214.20	2,223.67	0.00	0.00	0.00	12,323.27	$ 147,879.25	$ 7,356.32	13,142.33	18,187.93	31,330.27	$ 179,209.51
Base	21	SECRETARIA DE APOYO	1	6,507.25	0.00	7,630.10	2,887.34	0.00	0.00	0.00	17,024.69	$ 204,296.26	$ 12,053.21	10,845.42	17,553.99	28,399.40	$ 232,695.66
Base	21	SECRETARIA DE APOYO	1	6,507.25	0.00	4,198.10	2,227.72	0.00	0.00	0.00	12,933.07	$ 155,196.79	$ 9,411.61	10,845.42	13,493.34	24,338.75	$ 179,535.54
Base	21	SECRETARIA DE APOYO	1	6,507.25	0.00	4,198.10	2,286.92	0.00	0.00	0.00	12,992.27	$ 155,907.19	$ 9,411.61	10,845.42	17,553.99	28,399.40	$ 184,306.60
Base	21	SECRETARIA DE APOYO	1	6,507.25	0.00	4,198.10	2,286.92	0.00	0.00	0.00	12,992.27	$ 155,907.19	$ 9,411.61	10,845.42	17,553.99	28,399.40	$ 184,306.60
Base	21	SECRETARIA DE APOYO	1	6,507.25		10,947.16	1,722.54	0.00			19,176.94	$ 230,123.33	$ 10,639.64	17,352.67	52,781.02	70,133.69	$ 300,257.02
Base	21	SECRETARIA DE APOYO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 6,030.60	17,352.67	52,781.02	70,133.69	$ 300,557.02
Base	JV	JEFE DE VINCULACIÓN	1	26,299.25	0.00	0.00	5,628.68	0.00	0.00	0.00	31,927.93	$ 383,135.22	$ 21,455.53	43,832.08	26,658.31	70,490.39	$ 453,625.60
Base	JV	JEFE DE VINCULACION	1	26,299.25	0.00	0.00	5,628.68	0.00	0.00	0.00	31,927.93	$ 383,135.22	$ 21,480.15	43,832.08	26,658.31	70,490.39	$ 453,625.60
Base		JEFE DE VINCULACION	1	21,332.10		8,308.25	3,501.52	0.00			33,141.87	$ 397,702.39	$ 19,794.06	56,885.60	75,093.94	131,979.54	$ 529,681.93
Base		JEFE DE VINCULACION	1	21,332.10		8,283.25	3,501.52	0.00			33,116.87	$ 397,402.39	$ 18,774.94	56,885.60	90,793.94	147,679.54	$ 545,081.93
Base		JEFE DE VINCULACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 18,698.46	56,885.60	71,254.16	128,139.76	$ 524,342.15
Base		JEFE DE VINCULACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 18,698.46	56,885.60	78,104.16	134,989.76	$ 531,192.15
Base		JEFE DE VINCULACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 19,498.46	56,885.60	75,093.94	131,979.54	$ 528,181.93
Base		JEFE DE VINCULACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 16,130.90	56,885.60	81,943.94	138,829.54	$ 535,031.93
Base		JEFE DE VINCULACION	1	21,332.10		8,333.25	3,501.52	0.00			33,166.87	$ 398,002.39	$ 17,325.62	56,885.60	81,943.94	138,829.54	$ 536,831.93
Base		JEFE DE VINCULACION	1	21,332.10		8,358.25	3,501.52	0.00			33,191.87	$ 398,302.39	$ 19,232.30	56,885.60	81,943.94	138,829.54	$ 537,131.93
Base		JEFE DE VINCULACION	1	21,332.10		8,733.25	3,501.52	0.00			33,566.87	$ 402,802.39	$ 7,791.82	56,885.60	78,104.16	134,989.76	$ 537,792.15
Base		JEFE DE VINCULACION	1	21,332.10		8,633.25	3,501.52	0.00			33,466.87	$ 401,602.39	$ 10,964.22	56,885.60	75,093.94	131,979.54	$ 533,581.93
Base		JEFE DE VINCULACION	1	21,332.10		8,758.25	3,501.52	0.00			33,591.87	$ 403,102.39	$ 18,994.06	56,885.60	81,943.94	138,829.54	$ 541,931.93
Base		JEFE DE VINCULACION	1	21,332.10		8,758.25	3,501.52	3,000.00			36,591.87	$ 439,102.39	$ 18,994.06	64,885.60	86,673.94	151,559.54	$ 590,661.93
Base	21	JEFE DE SERV Y MANTTO	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 6,034.25	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	27	JEFE DE OFICINA	1	7,885.40		11,043.63	1,887.91	0.00			20,816.94	$ 249,803.31	$ 12,149.84	21,027.73	56,287.38	77,315.12	$ 327,118.43
Base	27	JEFE DE OFICINA	1	7,885.40		10,943.63	1,887.91	0.00			20,716.94	$ 248,603.31	$ 13,133.72	21,027.73	56,287.38	77,315.12	$ 325,918.43
Base	27	JEFE DE OFICINA	1	7,885.40		11,093.63	1,887.91	0.00			20,866.94	$ 250,403.31	$ 7,106.00	21,027.73	55,187.38	76,215.12	$ 326,618.43
Base	27	JEFE DE OFICINA	1	7,885.40		11,093.63	1,887.91	0.00			20,866.94	$ 250,403.31	$ 12,651.68	21,027.73	49,437.38	70,465.12	$ 320,868.43

Base	27	JEFE DE OFICINA	1	7,885.40		11,043.63	1,887.91	0.00			20,816.94	$ 249,803.31	$ 8,457.08	21,027.73	49,437.38	70,465.12	$ 320,268.43
Base		JEFE DE DEPARTAMENTO	1	23,038.70		8,452.71	3,706.31	3,146.04			38,343.76	$ 460,125.12	$ 14,604.12	69,825.97	90,675.78	160,501.76	$ 620,626.87
Base		JEFE DE DEPARTAMENTO	1	23,038.70		8,427.71	3,706.31	0.00			35,172.72	$ 422,072.64	$ 19,803.86	61,436.53	78,865.53	140,302.06	$ 562,374.70
Base		JEFE DE DEPARTAMENTO	1	23,038.70		8,302.71	3,706.31	0.00			35,047.72	$ 420,572.64	$ 19,803.86	61,436.53	78,865.53	140,302.06	$ 560,874.70
Base		JEFE DE DEPARTAMENTO	1	23,038.70		8,302.71	3,706.31	30,450.00			65,497.72	$ 785,972.64	$ 17,307.58	142,636.53	126,875.03	269,511.56	$ 1,055,484.20
Base	JC	JEFE DE CAPACITACION	1	26,299.25	0.00	0.00	5,628.68	0.00	0.00	0.00	31,927.93	$ 383,135.22	$ 21,480.15	43,832.08	26,658.31	70,490.39	$ 453,625.60
Base	JC	JEFE DE CAPACITACION	1	26,299.25	0.00	3,468.60	6,235.51	0.00	0.00	0.00	36,003.36	$ 432,040.32	$ 23,931.23	43,832.08	26,658.31	70,490.39	$ 502,530.71
Base		JEFE DE CAPACITACION	1	21,332.10		8,308.25	3,501.52	0.00			33,141.87	$ 397,702.39	$ 19,794.06	56,885.60	80,843.94	137,729.54	$ 535,431.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,283.25	3,501.52	0.00			33,116.87	$ 397,402.39	$ 9,178.78	56,885.60	80,843.94	137,729.54	$ 535,131.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,283.25	3,501.52	3,146.04			36,262.91	$ 435,154.87	$ 19,574.94	65,275.04	80,054.20	145,329.24	$ 580,484.11
Base		JEFE DE CAPACITACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 16,164.86	56,885.60	80,843.94	137,729.54	$ 533,931.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,183.25	3,501.52	0.00			33,016.87	$ 396,202.39	$ 18,698.46	56,885.60	90,793.94	147,679.54	$ 543,881.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,283.25	3,501.52	0.00			33,116.87	$ 397,402.39	$ 14,774.94	56,885.60	81,943.94	138,829.54	$ 536,231.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,333.25	3,501.52	0.00			33,166.87	$ 398,002.39	$ 19,213.18	56,885.60	80,843.94	137,729.54	$ 535,731.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,399.91	3,501.52	0.00			33,233.53	$ 398,802.39	$ 18,794.06	56,885.60	81,943.94	138,829.54	$ 537,631.93
Base		JEFE DE CAPACITACION	1	21,332.10		8,399.91	3,501.52	0.00			33,233.53	$ 398,802.39	$ 12,074.00	56,885.60	75,093.94	131,979.54	$ 530,781.93
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 5,554.57	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,877.82	0.00	0.00	0.00	10,583.17	$ 126,998.04	$ 7,802.55	10,845.42	13,493.34	24,338.75	$ 151,336.79
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 6,840.61	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 6,384.49	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.31	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	GUARDA	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.31	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	27ZA	ESPECIALISTA EN TELEINFORMATIC	1	8,253.50		11,069.40	1,932.09	0.00			21,254.98	$ 255,059.78	$ 11,302.98	22,009.33	57,950.89	79,960.22	$ 335,020.00
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.95	$ 230,423.39	$ 11,975.76	17,352.68	53,241.68	70,594.36	$ 301,017.75
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,947.16	1,722.54	0.00			19,176.94	$ 230,123.33	$ 11,747.32	17,352.67	62,741.67	80,094.34	$ 310,217.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		11,022.16	1,722.54	0.00			19,251.94	$ 231,023.33	$ 6,596.04	17,352.67	47,241.67	64,594.34	$ 295,617.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 11,375.76	17,352.67	54,091.67	71,444.34	$ 301,867.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 11,375.76	17,352.67	54,091.67	71,444.34	$ 301,867.67
Base	24	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 11,575.76	17,352.67	58,991.67	76,344.34	$ 306,767.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,847.16	1,722.54	0.00			19,076.94	$ 228,923.33	$ 7,881.82	17,352.67	46,391.67	63,744.34	$ 292,667.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 9,817.28	17,352.67	52,141.67	69,494.34	$ 299,917.67
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.40		11,022.17	1,722.55	0.00			19,252.12	$ 231,025.47	$ 8,782.68	17,353.07	53,242.00	70,595.07	$ 301,620.54
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.40		10,963.83	1,722.55	0.00			19,193.78	$ 230,325.39	$ 9,843.12	17,353.07	46,392.00	63,745.07	$ 294,070.46
Base	21	ASISTENTE DE SERVICIO Y MANTENMIENTO	1	6,507.40		10,972.17	1,722.55	0.00			19,202.12	$ 230,425.47	$ 10,215.88	17,353.07	52,142.00	69,495.07	$ 299,920.54

Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,972.17	1,722.55	0.00			19,202.12	$ 230,425.47	$ 11,775.76	17,353.07	55,242.00	72,595.07	$ 303,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,972.17	1,722.55	0.00			19,202.12	$ 230,425.47	$ 12,375.76	17,353.07	52,142.00	69,495.07	$ 299,920.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,972.17	1,722.55	0.00			19,202.12	$ 230,425.47	$ 13,583.30	17,353.07	53,242.00	70,595.07	$ 301,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,972.17	1,722.55	0.00			19,202.12	$ 230,425.47	$ 11,375.76	17,353.07	53,242.00	70,595.07	$ 301,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,947.17	1,722.55	0.00			19,177.12	$ 230,125.47	$ 12,212.36	17,353.07	52,142.00	69,495.07	$ 299,620.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	6,507.40		10,947.17	1,722.55	0.00			19,177.12	$ 230,125.47	$ 13,563.64	17,353.07	53,242.00	70,595.07	$ 300,720.54
Base	21	ASISTENTE DE SERV Y MANTTO	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	ASISTENTE DE SERV Y MANTTO	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,802.55	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	21	ASISTENTE DE SERV Y MANTTO	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 4,762.97	10,845.42	17,553.99	28,399.40	$ 156,107.84
Base	26	ANALISTA PROFESIONAL	1	7,648.45	0.00	2,214.20	2,174.87	0.00	0.00	0.00	12,037.52	$ 144,450.24	$ 8,779.19	12,747.42	18,078.94	30,826.35	$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	7,648.45	0.00	2,214.20	2,174.87	0.00	0.00	0.00	12,037.52	$ 144,450.24	$ 7,343.37	12,747.42	18,078.94	30,826.35	$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	7,648.45	0.00	2,214.20	2,174.87	0.00	0.00	0.00	12,037.52	$ 144,450.24	$ 7,699.13	12,747.42	18,078.94	30,826.35	$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	7,648.45	0.00	2,214.20	2,174.87	0.00	0.00	0.00	12,037.52	$ 144,450.24	$ 8,779.05	12,747.42	18,078.94	30,826.35	$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	7,648.45		11,052.04	1,859.48	0.00			20,559.97	$ 246,719.67	$ 10,911.90	20,395.87	54,663.72	75,059.59	$ 321,779.26
Base	26	ANALISTA PROFESIONAL	1	7,648.45		11,052.04	1,859.48	0.00			20,559.97	$ 246,719.67	$ 9,494.32	20,395.87	55,763.72	76,159.59	$ 322,879.26
Base	26	ANALISTA PROFESIONAL	1	7,648.45		11,027.04	1,859.48	3,000.00			23,534.97	$ 282,419.67	$ 7,686.08	28,395.87	68,243.72	96,639.59	$ 379,059.26
Base	26	ANALISTA PROFESIONAL	1	7,648.45		10,927.04	1,859.48	0.00			20,434.97	$ 245,219.67	$ 8,196.70	20,395.87	48,913.72	69,309.59	$ 314,529.26
Base	26	ANALISTA PROFESIONAL	1	7,648.45		11,052.04	1,859.48	0.00			20,559.97	$ 246,719.67	$ 10,195.90	20,395.87	63,493.72	83,889.59	$ 330,609.26
Base	21	ADMIVO ESPECIALIZADO	1	6,507.25		10,847.16	1,722.54	0.00			19,076.94	$ 228,923.33	$ 11,277.86	17,352.67	46,391.67	63,744.34	$ 292,667.67
Base	21	ADMIVO ESPECIALIZADO	1	6,507.25		10,972.16	1,722.54	0.00			19,201.94	$ 230,423.33	$ 11,576.16	17,352.67	52,971.67	70,324.34	$ 300,747.67
Base	21	ADMINISTRATIVO ESPECIALIZADO	1	6,507.25	0.00	4,198.10	2,286.92	0.00	0.00	0.00	12,992.27	$ 155,907.19	$ 9,411.61	10,845.42	17,553.99	28,399.40	$ 184,306.60
Base	21	ADMINISTRATIVO ESPECIALIZADO	1	6,507.25	0.00	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	$ 127,708.44	$ 7,801.03	10,845.42	17,553.99	28,399.40	$ 156,107.84
Totales			194.00	2,270,516.05	-	1,215,859.45	498,560.86	302,542.36	-	-	4,287,478.72	$ 51,449,744.69	$ 2,321,917.32	6,154,188.55	7,960,186.08	14,114,374.63	$ 65,564,119.32

Notas:

LUZ MARIA GALARZA MIRAMONTES

Nombre y firma del Director Administrativo
(Quien elabora el documento)

SERGIO ENRIQUE DESFASSIUX CABELLO

Nombre y firma del Titular de la Dependencia