



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE LAGUNILLAS SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/jul./2022

Fecha y hora de Impresión | 23/ago./2022
03:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
03	Financiamiento Interno	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
03-03	Financiamiento Interno, Préstamos	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
03-03-2022	Ingresos derivados de Financiamier	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
03-03-2022	Endeudamiento Interno	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
12	Impuestos sobre el patrimonio	\$537,449.00	\$38,340.00	\$89,633.00	\$128,934.00	\$113,459.00	\$64,198.00	\$32,936.00	\$21,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,038.00	\$48,411.00
12-01	Impuesto Predial	\$479,455.00	\$16,595.00	\$89,633.00	\$120,134.00	\$98,430.00	\$53,108.00	\$31,606.00	\$21,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,044.00	\$48,411.00
12-01-01	a) Urbanos y Suburbanos Habitacio	\$233,455.00	\$7,633.00	\$46,566.00	\$51,602.00	\$52,283.00	\$28,131.00	\$16,277.00	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,352.00	\$24,103.00
12-01-04	d) Rusticos	\$178,000.00	\$4,808.00	\$28,908.00	\$53,851.00	\$37,090.00	\$20,744.00	\$7,324.00	\$6,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,703.00	\$18,297.00
12-01-05	e) Ejidal	\$68,000.00	\$4,154.00	\$14,159.00	\$14,681.00	\$9,057.00	\$4,233.00	\$8,005.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,989.00	\$6,011.00
12-03	Impuesto de Adquisicion de Inmue	\$57,994.00	\$21,745.00	\$0.00	\$8,800.00	\$15,029.00	\$11,090.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,994.00	\$0.00
15	Impuestos sobre Nóminas y Asimilabl	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
15-01	IMPUESTOS SOBRE NÓMINAS Y A	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
17	Accesorios de Impuestos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
17-01	Recargos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
31	Contribuciones de Mejoras por Obras	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
31-15	Aportaciones de Beneficiarios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43	Derechos por prestación de servicios	\$641,092.22	\$169,175.72	\$67,779.09	\$44,221.34	\$61,997.96	\$48,363.46	\$52,573.65	\$80,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,355.03	\$116,737.19
43-01	Servicios de Agua Potable, Drenaje	\$324,000.00	\$28,845.00	\$26,055.13	\$27,797.50	\$26,642.64	\$40,611.50	\$33,219.50	\$62,727.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,898.62	\$78,101.38
43-01-01	a) Contratacion del servicio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.75	\$795.25
43-01-02	b) Tarifa fija (suministro de agua)	\$323,000.00	\$28,845.00	\$26,055.13	\$27,797.50	\$26,642.64	\$40,611.50	\$33,219.50	\$62,522.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,693.87	\$77,306.13
43-07	Servicios del Registro Civil	\$98,714.17	\$8,157.00	\$13,567.06	\$10,776.00	\$7,616.72	\$7,751.96	\$8,910.45	\$12,114.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,893.88	\$29,820.29
43-07-01	a) Celebracion de Matrimonio	\$3,974.99	\$157.00	\$887.14	\$0.00	\$211.68	\$0.00	\$774.57	\$1,944.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,974.99	\$0.00
43-07-02	b) Registro de Sentencia de Divorci	\$500.00	\$50.00	\$53.88	\$0.00	\$0.00	\$0.00	\$0.00	\$67.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.23	\$328.77
43-07-03	c) Certificacion de Actas de Nacimie	\$85,239.18	\$7,000.00	\$11,817.84	\$10,776.00	\$6,650.72	\$6,674.36	\$7,058.28	\$9,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,244.56	\$25,994.62
43-07-04	Certificacion de Actas de Defuncion	\$2,000.00	\$250.00	\$107.76	\$0.00	\$107.76	\$107.76	\$0.00	\$107.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681.04	\$1,318.96
43-07-05	e) Certificacion de Actas de Matrim	\$4,000.00	\$450.00	\$161.64	\$0.00	\$377.16	\$269.40	\$700.44	\$323.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.92	\$1,718.08
43-07-06	f) Otros Servicios	\$2,000.00	\$0.00	\$215.52	\$0.00	\$269.40	\$700.44	\$377.16	\$323.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.04	\$113.96
43-07-07	g) Certificaciones	\$1,000.00	\$250.00	\$323.28	\$0.00	\$0.00	\$0.00	\$0.00	\$80.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.10	\$345.90
43-14	Servicios de Nomenclatura	\$8,043.48	\$0.00	\$0.00	\$5,001.28	\$3,042.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,043.48	\$0.00
43-15	Licencia y Refrendo para Venta de E	\$197,692.37	\$131,441.96	\$27,429.52	\$0.00	\$23,379.52	\$0.00	\$10,282.06	\$5,159.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,692.37	\$0.00
43-15-01	a) Permiso inicial venta de cerveza	\$82,718.95	\$23,260.82	\$20,637.24	\$0.00	\$23,379.52	\$0.00	\$10,282.06	\$5,159.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,718.95	\$0.00
43-15-02	b) Refrendo venta de cerveza	\$114,973.42	\$108,181.14	\$6,792.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,973.42	\$0.00
43-16	Expedicion de copias, constancias,	\$11,005.20	\$450.00	\$727.38	\$646.56	\$161.64	\$0.00	\$161.64	\$242.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.68	\$8,615.52
43-16-02	b) Actas de Identificacion	\$1,829.76	\$375.00	\$727.38	\$323.28	\$161.64	\$0.00	\$161.64	\$80.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.76	\$0.00
43-16-04	d) Certificaciones Diversas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



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Estado Analítico Mensual de Ingresos Al 31/jul./2022

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16-05 e) Constancias de caracter adm, ca	\$8,675.44	\$75.00	\$0.00	\$323.28	\$0.00	\$0.00	\$0.00	\$161.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.92	\$8,115.52
43-17 Servicios Catastrales	\$1,637.00	\$281.76	\$0.00	\$0.00	\$1,155.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437.00	\$200.00
43-17-01 a) Avaluos Catastrales	\$577.72	\$0.00	\$0.00	\$0.00	\$577.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.72	\$0.00
43-17-02 b) Certificaciones	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
43-17-03 c) Deslindes	\$859.28	\$281.76	\$0.00	\$0.00	\$577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.28	\$0.00
44 Otros Derechos	\$63,786.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,786.96
44-02 Arrendamiento de Inmuebles, Local	\$63,786.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,786.96
51 Productos	\$10,000.00	\$0.20	\$229.11	\$720.90	\$1,030.20	\$1,248.34	\$1,329.07	\$1,355.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,913.26	\$4,086.74
51-01 RENDIMIENTOS	\$10,000.00	\$0.20	\$229.11	\$720.90	\$1,030.20	\$1,248.34	\$1,329.07	\$1,355.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,913.26	\$4,086.74
51-01-01 Rendimientos Tesoreria	\$250.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$63.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.29	\$185.71
51-01-02 Rendimientos Infraestructura	\$7,000.00	\$0.10	\$229.11	\$641.55	\$960.66	\$1,184.31	\$1,257.65	\$1,261.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,534.79	\$1,465.21
51-01-03 Rendimientos Fortalecimiento	\$2,500.00	\$0.10	\$0.00	\$79.35	\$68.54	\$64.03	\$37.69	\$30.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.45	\$2,219.55
51-01-04 Rendimientos Otros	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.73	\$216.27
61 Aprovechamientos	\$46,915.62	\$1,600.00	\$1,400.00	\$2,400.00	\$950.00	\$1,400.00	\$3,315.62	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665.62	\$35,250.00
61-02 Multas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-01 Multas de Policia y Transito	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-02 Multas diversas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-09 Otros Aprovechamientos	\$26,915.62	\$1,600.00	\$1,400.00	\$2,400.00	\$950.00	\$1,400.00	\$3,315.62	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665.62	\$15,250.00
61-09-01 Donaciones, Herencias y Legados	\$25,000.00	\$1,600.00	\$1,400.00	\$2,400.00	\$950.00	\$1,400.00	\$1,400.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$15,250.00
61-09-02 Retención 5 al millar	\$1,915.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.62	\$0.00
62 Aprovechamientos Patrimoniales	\$96,660.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,660.64
62-08 Aprovechamientos Patrimoniales, E	\$96,660.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,660.64
62-08-1 vehículos y equipo terrestre	\$96,660.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,660.64
62-08-1- Vehículos y equipo terrestre	\$96,660.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,660.64
81 Participaciones	\$11,357,063.56	\$230,376.84	\$1,807,934.01	\$1,264,057.34	\$1,197,301.16	\$1,182,256.69	\$1,093,389.73	\$648,158.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,423,474.36	\$3,933,589.20
81-01 Fondo General de Participaciones	\$7,520,255.01	\$0.00	\$1,435,791.42	\$782,997.37	\$950,349.78	\$679,165.74	\$553,407.36	\$536,945.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,938,656.88	\$2,581,598.13
81-02 Fondo de Fomento Municipal	\$2,226,086.00	\$176,930.43	\$220,823.58	\$288,390.44	\$189,505.77	\$310,864.96	\$341,516.53	\$45,160.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573,192.38	\$652,893.62
81-03 Impuesto Especial Sobre Produccic	\$673,323.00	\$53,446.41	\$43,409.19	\$98,176.71	\$57,445.61	\$42,443.46	\$128,962.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,884.17	\$249,438.83
81-04 Fondo del Impuesto a la Venta Fina	\$268,183.00	\$0.00	\$30,719.63	\$13,170.43	\$0.00	\$0.00	\$8,907.44	\$20,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,969.76	\$195,213.24
81-05 Fondo de Fiscalizacion	\$597,060.69	\$0.00	\$77,190.19	\$61,583.32	\$0.00	\$112,454.53	\$60,595.61	\$30,791.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,615.31	\$254,445.38
81-06 Apoyo Financiero Extraordinario nc	\$52,416.79	\$0.00	\$0.00	\$0.00	\$0.00	\$37,328.00	\$0.00	\$15,088.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,416.79	\$0.00
81-10 FDO DE ESTABILIZACIÓN DE LOS I	\$19,739.07	\$0.00	\$0.00	\$19,739.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.07	\$0.00
82 Aportaciones	\$15,962,672.00	\$0.00	\$1,808,489.40	\$1,815,036.10	\$1,811,762.75	\$1,811,762.75	\$3,623,525.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,870,576.50	\$5,092,095.50
82-01 Fondo de Aportaciones para la Infra	\$11,887,672.00	\$0.00	\$1,472,823.90	\$1,472,823.90	\$1,472,823.90	\$1,472,823.90	\$2,945,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,836,943.40	\$3,050,728.60
82-02 Fondo de Aportaciones para el Fort	\$4,075,000.00	\$0.00	\$335,665.50	\$342,212.20	\$338,938.85	\$338,938.85	\$677,877.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,033,633.10	\$2,041,366.90



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SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/jul./2022

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83	Convenios	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,043.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,043.53	\$2,237,956.47
83-14	Programa Estatal	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,043.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,043.53	\$2,237,956.47
84	Incentivos Derivados de la Colaboraci	\$1,000,000.00	\$41,800.40	\$40,412.02	\$35,294.34	\$30,851.96	\$30,419.56	\$16,027.94	\$38,024.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,830.59	\$767,169.41
84-01	Impuesto Sobre Tenencia o Uso de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.83	\$999.17
84-02	Impuesto Sobre Automoviles Nuevc	\$200,000.00	\$15,514.40	\$15,410.72	\$15,648.13	\$13,161.13	\$11,048.33	\$13,524.90	\$13,433.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,741.57	\$102,258.43
84-03	Incentivo 5%	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
84-04	Incentivo para la Recaudacion trans	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
84-05	Impuesto Sobre Nominas (Devoluci	\$250,000.00	\$26,286.00	\$21,817.00	\$17,474.00	\$17,690.00	\$17,620.00	\$0.00	\$17,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,577.00	\$131,423.00
84-13	ISR Enajenación de bienes	\$79,000.00	\$0.00	\$3,184.30	\$2,172.21	\$0.00	\$1,751.23	\$2,503.04	\$6,900.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,511.19	\$62,488.81
Total		\$35,465,640.00	\$481,293.16	\$3,815,876.63	\$3,290,664.02	\$3,217,353.03	\$3,139,648.80	\$5,085,141.04	\$789,920.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,819,896.89	\$15,645,743.11

ING. SERGIO ALBERTO IZAGUIRRE PONCE

PRESIDENTE MUNICIPAL

L.A. JOSE FELIX GONZALEZ MONTOYA
CONTRALOR

L.A. KAREN ARELI MONTES GUTIERREZ

TESORERA MUNICIPAL

C. DOLORES DELIA SAN JUAN RENDON
REGIDORA DE HACIENDA