



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A1001 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$10,599,881.95	\$0.00	\$10,599,881.95	\$865,010.24	\$5,814,333.85	\$865,010.24	\$0.00	\$9,734,871.71	\$865,010.24	\$865,010.24	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,139,881.95	-\$28,000.00	\$9,111,881.95	\$763,852.90	\$4,642,763.40	\$763,852.90	\$0.00	\$8,348,029.05	\$763,852.90	\$763,852.90	\$0.00
1110 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$739,140.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1111 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$739,140.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1130 Sueldos base al personal permanente	\$7,171,881.95	-\$28,000.00	\$7,143,881.95	\$557,032.90	\$3,903,623.40	\$557,032.90	\$0.00	\$6,586,849.05	\$557,032.90	\$557,032.90	\$0.00
1131 Sueldos base al personal permanente	\$7,171,881.95	-\$28,000.00	\$7,143,881.95	\$557,032.90	\$3,903,623.40	\$557,032.90	\$0.00	\$6,586,849.05	\$557,032.90	\$557,032.90	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$50,000.00	\$50,000.00	\$23,175.70	\$4,324.30	\$23,175.70	\$0.00	\$26,824.30	\$23,175.70	\$23,175.70	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$50,000.00	\$50,000.00	\$23,175.70	\$4,324.30	\$23,175.70	\$0.00	\$26,824.30	\$23,175.70	\$23,175.70	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$50,000.00	\$50,000.00	\$23,175.70	\$4,324.30	\$23,175.70	\$0.00	\$26,824.30	\$23,175.70	\$23,175.70	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,460,000.00	-\$147,000.00	\$1,313,000.00	\$77,981.64	\$1,129,246.47	\$77,981.64	\$0.00	\$1,235,018.36	\$77,981.64	\$77,981.64	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,410,000.00	-\$155,000.00	\$1,255,000.00	\$72,685.14	\$1,098,486.73	\$72,685.14	\$0.00	\$1,182,314.86	\$72,685.14	\$72,685.14	\$0.00
1321 Prima de vacacional	\$210,000.00	-\$100,000.00	\$110,000.00	\$72,685.14	\$31,785.92	\$72,685.14	\$0.00	\$37,314.86	\$72,685.14	\$72,685.14	\$0.00
1323 Gratificación de fin de año	\$1,200,000.00	-\$55,000.00	\$1,145,000.00	\$0.00	\$1,066,700.81	\$0.00	\$0.00	\$1,145,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$8,703.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$8,703.50	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$50,000.00	-\$12,000.00	\$38,000.00	\$5,296.50	\$22,056.24	\$5,296.50	\$0.00	\$32,703.50	\$5,296.50	\$5,296.50	\$0.00
1341 Compensacion por servicios eventuales	\$50,000.00	-\$12,000.00	\$38,000.00	\$5,296.50	\$22,056.24	\$5,296.50	\$0.00	\$32,703.50	\$5,296.50	\$5,296.50	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$37,999.68	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$37,999.68	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$37,999.68	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,770,654.00	-\$245,449.10	\$1,525,204.90	\$190,343.54	\$471,162.31	\$190,343.54	\$0.00	\$1,334,861.36	\$190,343.54	\$190,343.54	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$590,654.00	-\$182,600.00	\$408,054.00	\$14,204.01	\$172,567.51	\$14,204.01	\$0.00	\$393,849.99	\$14,204.01	\$14,204.01	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$61,600.00	\$138,400.00	\$5,802.01	\$56,552.62	\$5,802.01	\$0.00	\$132,597.99	\$5,802.01	\$5,802.01	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$61,600.00	\$138,400.00	\$5,802.01	\$56,552.62	\$5,802.01	\$0.00	\$132,597.99	\$5,802.01	\$5,802.01	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	-\$10,000.00	\$70,654.00	\$1,270.00	\$14,910.45	\$1,270.00	\$0.00	\$69,384.00	\$1,270.00	\$1,270.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	-\$10,000.00	\$70,654.00	\$1,270.00	\$14,910.45	\$1,270.00	\$0.00	\$69,384.00	\$1,270.00	\$1,270.00	\$0.00
2150 Material impreso e información digital	\$90,000.00	-\$70,000.00	\$20,000.00	\$0.00	\$12,332.40	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$90,000.00	-\$70,000.00	\$20,000.00	\$0.00	\$12,332.40	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$100,000.00	-\$16,000.00	\$84,000.00	\$7,132.00	\$25,772.04	\$7,132.00	\$0.00	\$76,868.00	\$7,132.00	\$7,132.00	\$0.00



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Objeto	del Gasto											
2161	Material de limpieza	\$100,000.00	-\$16,000.00	\$84,000.00	\$7,132.00	\$25,772.04	\$7,132.00	\$0.00	\$76,868.00	\$7,132.00	\$7,132.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$14,018.90	\$29,018.90	\$5,815.00	\$11,078.00	\$5,815.00	\$0.00	\$23,203.90	\$5,815.00	\$5,815.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$5,815.00	\$11,078.00	\$5,815.00	\$0.00	\$19,185.00	\$5,815.00	\$5,815.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$5,815.00	\$5,428.00	\$5,815.00	\$0.00	\$9,185.00	\$5,815.00	\$5,815.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,650.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.90	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.90	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$160,000.00	-\$21,868.00	\$138,132.00	\$9,574.23	\$27,896.18	\$9,574.23	\$0.00	\$128,557.77	\$9,574.23	\$9,574.23	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,089.88	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,089.88	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,132.00	\$8,132.00	\$3,132.00	\$1,868.00	\$3,132.00	\$0.00	\$5,000.00	\$3,132.00	\$3,132.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,132.00	\$8,132.00	\$3,132.00	\$1,868.00	\$3,132.00	\$0.00	\$5,000.00	\$3,132.00	\$3,132.00	\$0.00
2460	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$5,456.52	\$8,295.16	\$5,456.52	\$0.00	\$24,543.48	\$5,456.52	\$5,456.52	\$0.00
2461	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$5,456.52	\$8,295.16	\$5,456.52	\$0.00	\$24,543.48	\$5,456.52	\$5,456.52	\$0.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$985.71	\$10,783.02	\$985.71	\$0.00	\$79,014.29	\$985.71	\$985.71	\$0.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$985.71	\$10,783.02	\$985.71	\$0.00	\$79,014.29	\$985.71	\$985.71	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,860.12	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,860.12	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$3,637.24	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$2,036.24	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$2,036.24	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$98,688.24	\$57,523.36	\$98,688.24	\$0.00	\$401,311.76	\$98,688.24	\$98,688.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$98,688.24	\$57,523.36	\$98,688.24	\$0.00	\$401,311.76	\$98,688.24	\$98,688.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$98,688.24	\$57,523.36	\$98,688.24	\$0.00	\$401,311.76	\$98,688.24	\$98,688.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$3,000.00	\$103,000.00	\$37,944.15	\$57,630.13	\$37,944.15	\$0.00	\$65,055.85	\$37,944.15	\$37,944.15	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$37,944.15	\$12,055.85	\$37,944.15	\$0.00	\$12,055.85	\$37,944.15	\$37,944.15	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$37,944.15	\$12,055.85	\$37,944.15	\$0.00	\$12,055.85	\$37,944.15	\$37,944.15	\$0.00



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Objeto	del Gasto											
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$43,669.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$43,669.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$405,000.00	-\$100,000.00	\$305,000.00	\$24,117.91	\$140,829.89	\$24,117.91	\$0.00	\$280,882.09	\$24,117.91	\$24,117.91	\$0.00
2910	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$5,386.40	\$18,959.21	\$5,386.40	\$0.00	\$64,613.60	\$5,386.40	\$5,386.40	\$0.00
2911	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$5,386.40	\$18,959.21	\$5,386.40	\$0.00	\$64,613.60	\$5,386.40	\$5,386.40	\$0.00
2920	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$6,521.51	\$59,436.01	\$6,521.51	\$0.00	\$63,478.49	\$6,521.51	\$6,521.51	\$0.00
2921	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$6,521.51	\$59,436.01	\$6,521.51	\$0.00	\$63,478.49	\$6,521.51	\$6,521.51	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$12,210.00	\$1,784.67	\$12,210.00	\$0.00	\$87,790.00	\$12,210.00	\$12,210.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$12,210.00	\$1,784.67	\$12,210.00	\$0.00	\$87,790.00	\$12,210.00	\$12,210.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$45,650.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,159,154.60	-\$94,550.90	\$2,064,603.70	\$295,826.01	\$700,343.09	\$295,826.01	\$0.00	\$1,768,777.69	\$295,826.01	\$295,826.01	\$0.00
3100	SERVICIOS BÁSICOS	\$603,654.00	-\$156,532.00	\$447,122.00	\$50,224.00	\$197,220.86	\$50,224.00	\$0.00	\$396,898.00	\$50,224.00	\$50,224.00	\$0.00
3110	Energía eléctrica	\$473,654.00	-\$66,882.00	\$406,772.00	\$50,224.00	\$157,021.86	\$50,224.00	\$0.00	\$356,548.00	\$50,224.00	\$50,224.00	\$0.00
3111	Energía eléctrica	\$450,000.00	-\$66,882.00	\$383,118.00	\$47,344.00	\$143,207.86	\$47,344.00	\$0.00	\$335,774.00	\$47,344.00	\$47,344.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$23,654.00	\$0.00	\$23,654.00	\$2,880.00	\$13,814.00	\$2,880.00	\$0.00	\$20,774.00	\$2,880.00	\$2,880.00	\$0.00
3140	Telefonía tradicional	\$80,000.00	-\$50,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$80,000.00	-\$50,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$350.00	\$350.00	\$0.00	\$199.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegraficos	\$0.00	\$100.00	\$100.00	\$0.00	\$7.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$0.00	\$250.00	\$250.00	\$0.00	\$192.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$150,000.00	\$150,000.00	\$53,360.00	\$1,520.00	\$53,360.00	\$0.00	\$96,640.00	\$53,360.00	\$53,360.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$150,000.00	\$150,000.00	\$53,360.00	\$1,520.00	\$53,360.00	\$0.00	\$96,640.00	\$53,360.00	\$53,360.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$150,000.00	\$150,000.00	\$53,360.00	\$1,520.00	\$53,360.00	\$0.00	\$96,640.00	\$53,360.00	\$53,360.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$101,500.00	\$141,500.00	\$20,000.00	\$18,403.20	\$20,000.00	\$0.00	\$121,500.00	\$20,000.00	\$20,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$31,500.00	\$51,500.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$31,500.00	\$51,500.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$70,000.00	\$80,000.00	\$20,000.00	\$5,503.20	\$20,000.00	\$0.00	\$60,000.00	\$20,000.00	\$20,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$70,000.00	\$80,000.00	\$20,000.00	\$5,503.20	\$20,000.00	\$0.00	\$60,000.00	\$20,000.00	\$20,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$35,000.00	-\$10,000.00	\$25,000.00	\$522.00	\$19,613.62	\$522.00	\$0.00	\$24,478.00	\$522.00	\$522.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$522.00	\$1,473.62	\$522.00	\$0.00	\$4,478.00	\$522.00	\$522.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$522.00	\$1,473.62	\$522.00	\$0.00	\$4,478.00	\$522.00	\$522.00	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$110,000.00	\$13,000.00	\$123,000.00	\$4,722.36	\$31,096.19	\$4,722.36	\$0.00	\$118,277.64	\$4,722.36	\$4,722.36	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$4,722.36	\$8,240.82	\$4,722.36	\$0.00	\$30,277.64	\$4,722.36	\$4,722.36	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$4,722.36	\$8,240.82	\$4,722.36	\$0.00	\$30,277.64	\$4,722.36	\$4,722.36	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$12,402.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$12,402.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$2,893.37	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$2,893.37	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$2,560.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$2,560.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	\$1,000.00	\$181,000.00	\$15,508.18	\$62,911.95	\$15,508.18	\$0.00	\$165,491.82	\$15,508.18	\$15,508.18	\$0.00
3750	Viáticos en el país	\$180,000.00	\$0.00	\$180,000.00	\$15,363.18	\$62,291.95	\$15,363.18	\$0.00	\$164,636.82	\$15,363.18	\$15,363.18	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$6,307.50	\$45,490.20	\$6,307.50	\$0.00	\$83,692.50	\$6,307.50	\$6,307.50	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$90,000.00	\$0.00	\$90,000.00	\$9,055.68	\$16,801.75	\$9,055.68	\$0.00	\$80,944.32	\$9,055.68	\$9,055.68	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$145.00	\$620.00	\$145.00	\$0.00	\$855.00	\$145.00	\$145.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,000.00	\$1,000.00	\$145.00	\$620.00	\$145.00	\$0.00	\$855.00	\$145.00	\$145.00	\$0.00
3800	SERVICIOS OFICIALES	\$750,000.00	-\$308,518.90	\$441,481.10	\$53,049.47	\$218,407.67	\$53,049.47	\$0.00	\$388,431.63	\$53,049.47	\$53,049.47	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	-\$308,518.90	\$441,481.10	\$53,049.47	\$218,407.67	\$53,049.47	\$0.00	\$388,431.63	\$53,049.47	\$53,049.47	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	-\$308,518.90	\$441,481.10	\$53,049.47	\$218,407.67	\$53,049.47	\$0.00	\$388,431.63	\$53,049.47	\$53,049.47	\$0.00
3900	OTROS SERVICIOS GENERALES	\$410,500.60	\$135,000.00	\$545,500.60	\$98,440.00	\$141,169.60	\$98,440.00	\$0.00	\$447,060.60	\$98,440.00	\$98,440.00	\$0.00
3920	Impuestos y derechos	\$140,500.60	-\$95,000.00	\$45,500.60	\$0.00	\$40,672.60	\$0.00	\$0.00	\$45,500.60	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$140,500.60	-\$100,000.00	\$40,500.60	\$0.00	\$40,500.60	\$0.00	\$0.00	\$40,500.60	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CONJE DE PLACAS DE VEHICULOS OF	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$172.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$6,982.00	\$56,625.00	\$6,982.00	\$0.00	\$143,018.00	\$6,982.00	\$6,982.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$6,982.00	\$56,625.00	\$6,982.00	\$0.00	\$143,018.00	\$6,982.00	\$6,982.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$120,000.00	\$230,000.00	\$350,000.00	\$91,458.00	\$43,872.00	\$91,458.00	\$0.00	\$258,542.00	\$91,458.00	\$91,458.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$350,000.00	\$350,000.00	\$91,458.00	\$43,872.00	\$91,458.00	\$0.00	\$258,542.00	\$91,458.00	\$91,458.00	\$0.00
3982	PREVISION PARA IMPUESTO SOBRE NOMINA	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$14,529,690.55	-\$340,000.00	\$14,189,690.55	\$1,351,179.79	\$6,985,839.25	\$1,351,179.79	\$0.00	\$12,838,510.76	\$1,351,179.79	\$1,351,179.79	\$0.00
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$682,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$682,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1110	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$682,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1111	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$682,300.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
3000	SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$112,903.91	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$112,903.91	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$97,903.91	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$77,403.99	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$20,499.92	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$1,207,300.00	\$0.00	\$1,207,300.00	\$67,500.00	\$795,203.91	\$67,500.00	\$0.00	\$1,139,800.00	\$67,500.00	\$67,500.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1003 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$972,900.00	\$0.00	\$972,900.00	\$67,379.50	\$600,758.00	\$67,379.50	\$0.00	\$905,520.50	\$67,379.50	\$67,379.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$475,285.00	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1130	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$475,285.00	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1131	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$475,285.00	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$133,400.00	\$0.00	\$133,400.00	\$7,927.00	\$125,473.00	\$7,927.00	\$0.00	\$125,473.00	\$7,927.00	\$7,927.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$133,400.00	\$0.00	\$133,400.00	\$7,927.00	\$125,473.00	\$7,927.00	\$0.00	\$125,473.00	\$7,927.00	\$7,927.00	\$0.00
1321	Prima de vacacional	\$18,400.00	\$0.00	\$18,400.00	\$7,927.00	\$10,473.00	\$7,927.00	\$0.00	\$10,473.00	\$7,927.00	\$7,927.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$972,900.00	\$0.00	\$972,900.00	\$67,379.50	\$600,758.00	\$67,379.50	\$0.00	\$905,520.50	\$67,379.50	\$67,379.50	\$0.00
A1006 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$0.00
A1010 DESARROLLO TECNOLOGICO												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$625,000.00	\$180,000.00	\$805,000.00	\$184,950.00	\$165,894.00	\$184,950.00	\$0.00	\$620,050.00	\$184,950.00	\$94,950.00	\$90,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$83,904.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$8,904.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$8,904.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$430.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$430.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$430.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$40,000.00	\$440,000.00	\$0.00	\$61,510.00	\$0.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$4,950.00	\$5,050.00	\$4,950.00	\$0.00	\$5,050.00	\$4,950.00	\$4,950.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$4,950.00	\$5,050.00	\$4,950.00	\$0.00	\$5,050.00	\$4,950.00	\$4,950.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$4,950.00	\$5,050.00	\$4,950.00	\$0.00	\$5,050.00	\$4,950.00	\$4,950.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00
5810	Terrenos	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00
5811	Terrenos	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00
5900	ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLOGICO		\$625,000.00	\$180,000.00	\$805,000.00	\$184,950.00	\$165,894.00	\$184,950.00	\$0.00	\$620,050.00	\$184,950.00	\$94,950.00	\$90,000.00
F1001 ADEFAS												
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ADEFAS		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1001 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$1,505,951.67	\$0.00	\$1,505,951.67	\$98,573.97	\$1,011,611.91	\$98,573.97	\$0.00	\$1,407,377.70	\$98,573.97	\$98,573.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,299,456.67	\$0.00	\$1,299,456.67	\$87,205.80	\$831,765.76	\$87,205.80	\$0.00	\$1,212,250.87	\$87,205.80	\$87,205.80	\$0.00
1130	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$87,205.80	\$831,765.76	\$87,205.80	\$0.00	\$1,212,250.87	\$87,205.80	\$87,205.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$87,205.80	\$831,765.76	\$87,205.80	\$0.00	\$1,212,250.87	\$87,205.80	\$87,205.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$206,495.00	\$0.00	\$206,495.00	\$11,368.17	\$179,846.15	\$11,368.17	\$0.00	\$195,126.83	\$11,368.17	\$11,368.17	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$206,495.00	-\$20,000.00	\$186,495.00	\$9,122.67	\$165,391.65	\$9,122.67	\$0.00	\$177,372.33	\$9,122.67	\$9,122.67	\$0.00
1321	Prima de vacacional	\$28,485.00	\$0.00	\$28,485.00	\$9,122.67	\$18,528.99	\$9,122.67	\$0.00	\$19,362.33	\$9,122.67	\$9,122.67	\$0.00
1323	Gratificación de fin de año	\$178,010.00	-\$20,000.00	\$158,010.00	\$0.00	\$146,862.66	\$0.00	\$0.00	\$158,010.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$2,245.50	\$14,454.50	\$2,245.50	\$0.00	\$17,754.50	\$2,245.50	\$2,245.50	\$0.00
1341	Compensacion por servicios eventuales	\$0.00	\$20,000.00	\$20,000.00	\$2,245.50	\$14,454.50	\$2,245.50	\$0.00	\$17,754.50	\$2,245.50	\$2,245.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$625,480.00	-\$300,000.00	\$325,480.00	\$0.00	\$325,480.00	\$0.00	\$0.00	\$325,480.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$2,131,431.67	-\$300,000.00	\$1,831,431.67	\$98,573.97	\$1,337,091.91	\$98,573.97	\$0.00	\$1,732,857.70	\$98,573.97	\$98,573.97	\$0.00
O1002 MATERIALES PARA SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$230,500.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$230,500.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$230,500.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$230,500.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
MATERIALES PARA SEGURIDAD PUB		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$230,500.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1103 SUMINISTRO DE LOTE DE UNIFORMES Y EQUIPO TACTICO PARA SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$83,810.00	\$83,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,810.00	\$0.00	\$41,905.00	-\$41,905.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$37,468.00	\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00	\$0.00	\$18,734.00	-\$18,734.00
2720	Prendas de seguridad y protección personal	\$0.00	\$37,468.00	\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00	\$0.00	\$18,734.00	-\$18,734.00
2721	Prendas de seguridad y protección personal	\$0.00	\$37,468.00	\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00	\$0.00	\$18,734.00	-\$18,734.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$46,342.00	\$46,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,342.00	\$0.00	\$23,171.00	-\$23,171.00
2820	Materiales de seguridad pública	\$0.00	\$46,342.00	\$46,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,342.00	\$0.00	\$23,171.00	-\$23,171.00
2821	Materiales de seguridad pública	\$0.00	\$46,342.00	\$46,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,342.00	\$0.00	\$23,171.00	-\$23,171.00
	SUMINISTRO DE LOTE DE UNIFORME	\$0.00	\$83,810.00	\$83,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,810.00	\$0.00	\$41,905.00	-\$41,905.00
O1401 GASTOS INDIRECTOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$72,000.00	\$72,000.00	\$36,885.40	\$35,114.60	\$36,885.40	\$0.00	\$35,114.60	\$36,885.40	\$36,885.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,000.00	\$5,000.00	\$696.00	\$4,304.00	\$696.00	\$0.00	\$4,304.00	\$696.00	\$696.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$696.00	\$4,304.00	\$696.00	\$0.00	\$4,304.00	\$696.00	\$696.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$696.00	\$4,304.00	\$696.00	\$0.00	\$4,304.00	\$696.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$35,000.00	\$35,000.00	\$18,000.00	\$17,000.00	\$18,000.00	\$0.00	\$17,000.00	\$18,000.00	\$18,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$18,000.00	\$17,000.00	\$18,000.00	\$0.00	\$17,000.00	\$18,000.00	\$18,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$35,000.00	\$35,000.00	\$18,000.00	\$17,000.00	\$18,000.00	\$0.00	\$17,000.00	\$18,000.00	\$18,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$32,000.00	\$32,000.00	\$18,189.40	\$13,810.60	\$18,189.40	\$0.00	\$13,810.60	\$18,189.40	\$18,189.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,000.00	\$7,000.00	\$6,310.40	\$689.60	\$6,310.40	\$0.00	\$689.60	\$6,310.40	\$6,310.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,000.00	\$7,000.00	\$6,310.40	\$689.60	\$6,310.40	\$0.00	\$689.60	\$6,310.40	\$6,310.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$11,879.00	\$13,121.00	\$11,879.00	\$0.00	\$13,121.00	\$11,879.00	\$11,879.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$25,000.00	\$25,000.00	\$11,879.00	\$13,121.00	\$11,879.00	\$0.00	\$13,121.00	\$11,879.00	\$11,879.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,720.00	\$12,720.00	\$6,241.60	\$6,466.80	\$6,241.60	\$0.00	\$6,466.80	\$6,241.60	\$6,241.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$1,720.00	\$1,720.00	\$209.60	\$1,498.80	\$209.60	\$0.00	\$1,510.40	\$209.60	\$209.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,500.00	\$1,500.00	\$11.60	\$1,476.80	\$11.60	\$0.00	\$1,488.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,500.00	\$1,500.00	\$11.60	\$1,476.80	\$11.60	\$0.00	\$1,488.40	\$11.60	\$11.60	\$0.00
3470	Fletes y maniobras	\$0.00	\$220.00	\$220.00	\$198.00	\$22.00	\$198.00	\$0.00	\$22.00	\$198.00	\$198.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$220.00	\$220.00	\$198.00	\$22.00	\$198.00	\$0.00	\$22.00	\$198.00	\$198.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$11,000.00	\$11,000.00	\$6,032.00	\$4,968.00	\$6,032.00	\$0.00	\$4,968.00	\$6,032.00	\$6,032.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

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09:21 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$50,000.00	\$50,000.00	\$47,629.00	\$2,371.00	\$47,629.00	\$0.00	\$2,371.00	\$47,629.00	\$47,629.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$47,629.00	\$2,371.00	\$47,629.00	\$0.00	\$2,371.00	\$47,629.00	\$47,629.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$50,000.00	\$50,000.00	\$47,629.00	\$2,371.00	\$47,629.00	\$0.00	\$2,371.00	\$47,629.00	\$47,629.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$50,000.00	\$50,000.00	\$47,629.00	\$2,371.00	\$47,629.00	\$0.00	\$2,371.00	\$47,629.00	\$47,629.00	\$0.00
GASTOS INDIRECTOS		\$0.00	\$134,720.00	\$134,720.00	\$90,756.00	\$43,964.00	\$90,756.00	\$0.00	\$43,964.00	\$90,756.00	\$90,756.00	\$0.00
O1501 MANIOBRAS EN EL SITIO DE DISPOSICION DE RESIDUOS SOLIDOS EN LA CABECERA MUNICIPAL, MUNICIPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$245,340.00	\$245,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$245,340.00	\$245,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$245,340.00	\$245,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$245,340.00	\$245,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$0.00
MANIOBRAS EN EL SITIO DE DISPOSICION DE RESIDUOS SOLIDOS EN LA CABECERA MUNICIPAL, MUNICIPIO VILLA DE GUADALUPE S.L.P.		\$0.00	\$245,340.00	\$245,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,340.00	\$0.00	\$0.00	\$0.00
O1701 URBANIZACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$300,855.74	\$99,144.26	\$0.00	\$99,144.26	\$0.00	\$0.00	\$99,144.26	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,191,388.55	-\$3,421,229.71	\$32,770,158.84	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,191,388.55	-\$3,421,229.71	\$32,770,158.84	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$36,191,388.55	-\$3,421,229.71	\$32,770,158.84	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$36,191,388.55	-\$3,421,229.71	\$32,770,158.84	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$32,770,158.84	\$0.00	\$0.00	\$0.00
URBANIZACION		\$36,191,388.55	-\$3,722,085.45	\$32,869,303.10	\$0.00	\$32,869,303.10	\$0.00	\$0.00	\$32,869,303.10	\$0.00	\$0.00	\$0.00
O1801 SUMINISTRO DE SUPLEMENTO ALIMENTICIO PARA EL GANADO EN VARIAS LOCALIDADES DEL MUNICIPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$106,780.00	\$106,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,780.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$106,780.00	\$106,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,780.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$106,780.00	\$106,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,780.00	\$0.00	\$0.00	\$0.00
6323	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$0.00	\$106,780.00	\$106,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,780.00	\$0.00	\$0.00	\$0.00
SUMINISTRO DE SUPLEMENTO ALII		\$0.00	\$106,780.00	\$106,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,780.00	\$0.00	\$0.00	\$0.00
O1802 MANTENIMIENTO DE ABREVADEROS AGRICOLAS EN LAS SIGUIENTES LOCALIDADES, SAN JOSE DEL MUERTO, EL LEONCITO, SANTA ISABEL, SANTA RITA DE LOS HDZ, ZARAGOZA DE SOLIS Y												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,106,693.94	\$1,106,693.94	\$1,106,693.94	\$0.00	\$1,106,693.94	\$0.00	\$0.00	\$1,106,693.94	\$1,106,693.94	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,106,693.94	\$1,106,693.94	\$1,106,693.94	\$0.00	\$1,106,693.94	\$0.00	\$0.00	\$1,106,693.94	\$1,106,693.94	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,106,693.94	\$1,106,693.94	\$1,106,693.94	\$0.00	\$1,106,693.94	\$0.00	\$0.00	\$1,106,693.94	\$1,106,693.94	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,106,693.94	\$1,106,693.94	\$1,106,693.94	\$0.00	\$1,106,693.94	\$0.00	\$0.00	\$1,106,693.94	\$1,106,693.94	\$0.00
MANTENIMIENTO DE ABREVADEROS		\$0.00	\$1,106,693.94	\$1,106,693.94	\$1,106,693.94	\$0.00	\$1,106,693.94	\$0.00	\$0.00	\$1,106,693.94	\$1,106,693.94	\$0.00
O1803 MANTENIMIENTO DE ABREVADEROS AGRICOLAS EN LAS SIGUIENTES LOCALIDADES, GUADALUPITO, SAN RAFAEL, LLANO DE JESUS MARIA, OJO DE AGUA DE RODRIGUEZ, LA JOYA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$468,068.70	\$468,068.70	\$468,068.70	\$0.00	\$468,068.70	\$0.00	\$0.00	\$468,068.70	\$468,068.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$468,068.70	\$468,068.70	\$468,068.70	\$0.00	\$468,068.70	\$0.00	\$0.00	\$468,068.70	\$468,068.70	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$468,068.70	\$468,068.70	\$468,068.70	\$0.00	\$468,068.70	\$0.00	\$0.00	\$468,068.70	\$468,068.70	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$468,068.70	\$468,068.70	\$468,068.70	\$0.00	\$468,068.70	\$0.00	\$0.00	\$468,068.70	\$468,068.70	\$0.00
MANTENIMIENTO DE ABREVADEROS		\$0.00	\$468,068.70	\$468,068.70	\$468,068.70	\$0.00	\$468,068.70	\$0.00	\$0.00	\$468,068.70	\$468,068.70	\$0.00
O1804 MANTENIMIENTO DE ABREVADEROS AGRICOLAS EN LAS SIGUIENTES LOCALIDADES, BUENAVISTA, SAN JOSE DEL MUERTO, MAGDALENAS DEL MUNICIPIO DE VILLA DE GUADALUPE												
6000	INVERSIÓN PÚBLICA	\$0.00	\$462,945.56	\$462,945.56	\$462,945.56	\$0.00	\$462,945.56	\$0.00	\$0.00	\$462,945.56	\$462,945.56	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$462,945.56	\$462,945.56	\$462,945.56	\$0.00	\$462,945.56	\$0.00	\$0.00	\$462,945.56	\$462,945.56	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$462,945.56	\$462,945.56	\$462,945.56	\$0.00	\$462,945.56	\$0.00	\$0.00	\$462,945.56	\$462,945.56	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$462,945.56	\$462,945.56	\$462,945.56	\$0.00	\$462,945.56	\$0.00	\$0.00	\$462,945.56	\$462,945.56	\$0.00
MANTENIMIENTO DE ABREVADEROS		\$0.00	\$462,945.56	\$462,945.56	\$462,945.56	\$0.00	\$462,945.56	\$0.00	\$0.00	\$462,945.56	\$462,945.56	\$0.00
O1901 REHABILITACION DE POZO DE AGUA POTABLE PARA LA LOCALIDAD DE VALLEJOS, MUNICIPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$26,271.48	\$26,271.48	\$0.00	\$13,135.74	\$0.00	\$0.00	\$26,271.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$26,271.48	\$26,271.48	\$0.00	\$13,135.74	\$0.00	\$0.00	\$26,271.48	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$26,271.48	\$26,271.48	\$0.00	\$13,135.74	\$0.00	\$0.00	\$26,271.48	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$26,271.48	\$26,271.48	\$0.00	\$13,135.74	\$0.00	\$0.00	\$26,271.48	\$0.00	\$0.00	\$0.00
REHABILITACION DE POZO DE AGUA		\$0.00	\$26,271.48	\$26,271.48	\$0.00	\$13,135.74	\$0.00	\$0.00	\$26,271.48	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	Al 30/jun./2022	30/jun./2022	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deuda		
O1902 REHABILITACION DE POZO DE AGUA POTABLE DE LA LOCALIDAD DEL VENADITO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$33,973.71	\$33,973.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,973.71	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$33,973.71	\$33,973.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,973.71	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$33,973.71	\$33,973.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,973.71	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$33,973.71	\$33,973.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,973.71	\$0.00	\$0.00	\$0.00
REHABILITACION DE POZO DE AGUA		\$0.00	\$33,973.71	\$33,973.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,973.71	\$0.00	\$0.00	\$0.00
O1903 ELABORACION DE PROYECTO EJECUTIVO PARA LA CONSTRUCCION DE SISTEMA MULTIPLE DE ABASTECIMIENTO DE AGUA POTABLE PARA VARIAS LOCALIDADES DEL MUNICIPIO DE VILLA DE												
6000	INVERSIÓN PÚBLICA	\$0.00	\$821,265.27	\$821,265.27	\$0.00	\$0.00	\$147,320.00	-\$147,320.00	\$673,945.27	\$147,320.00	\$147,320.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$821,265.27	\$821,265.27	\$0.00	\$0.00	\$147,320.00	-\$147,320.00	\$673,945.27	\$147,320.00	\$147,320.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$821,265.27	\$821,265.27	\$0.00	\$0.00	\$147,320.00	-\$147,320.00	\$673,945.27	\$147,320.00	\$147,320.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$821,265.27	\$821,265.27	\$0.00	\$0.00	\$147,320.00	-\$147,320.00	\$673,945.27	\$147,320.00	\$147,320.00	\$0.00
ELABORACION DE PROYECTO EJECI		\$0.00	\$821,265.27	\$821,265.27	\$0.00	\$0.00	\$147,320.00	-\$147,320.00	\$673,945.27	\$147,320.00	\$147,320.00	\$0.00
O2001 ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$290,404.00	\$892,366.00	\$290,404.00	\$0.00	\$2,209,596.00	\$290,404.00	\$290,404.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$290,404.00	\$892,366.00	\$290,404.00	\$0.00	\$2,209,596.00	\$290,404.00	\$290,404.00	\$0.00
3110	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$290,404.00	\$892,366.00	\$290,404.00	\$0.00	\$2,209,596.00	\$290,404.00	\$290,404.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$290,404.00	\$892,366.00	\$290,404.00	\$0.00	\$2,209,596.00	\$290,404.00	\$290,404.00	\$0.00
ALUMBRADO PUBLICO		\$2,500,000.00	\$0.00	\$2,500,000.00	\$290,404.00	\$892,366.00	\$290,404.00	\$0.00	\$2,209,596.00	\$290,404.00	\$290,404.00	\$0.00
O2301 REHABILITACION DE ESTADIO DE BEISBOL MUNICIPAL, (SE ANEXA CATALOGO DE CONCEPTOS), MISMO QUE SE UBICA EN LA CARECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$232,216.79	\$232,216.79	\$232,216.79	\$0.00	\$232,216.79	\$0.00	\$0.00	\$232,216.79	\$232,216.79	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$232,216.79	\$232,216.79	\$232,216.79	\$0.00	\$232,216.79	\$0.00	\$0.00	\$232,216.79	\$232,216.79	\$0.00
6120	Edificación no habitacional	\$0.00	\$232,216.79	\$232,216.79	\$232,216.79	\$0.00	\$232,216.79	\$0.00	\$0.00	\$232,216.79	\$232,216.79	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIOS	\$0.00	\$232,216.79	\$232,216.79	\$232,216.79	\$0.00	\$232,216.79	\$0.00	\$0.00	\$232,216.79	\$232,216.79	\$0.00
REHABILITACION DE ESTADIO DE BE		\$0.00	\$232,216.79	\$232,216.79	\$232,216.79	\$0.00	\$232,216.79	\$0.00	\$0.00	\$232,216.79	\$232,216.79	\$0.00
P1001 PENSIONES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$188,160.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4500	PENSIONES Y JUBILACIONES	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$188,160.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4510	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$188,160.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4511	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$188,160.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
PENSIONES		\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$188,160.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$6,440.00	\$108,232.06	\$6,440.00	\$0.00	\$143,560.00	\$6,440.00	\$6,440.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$6,440.00	\$58,232.06	\$6,440.00	\$0.00	\$93,560.00	\$6,440.00	\$6,440.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$6,440.00	\$58,232.06	\$6,440.00	\$0.00	\$93,560.00	\$6,440.00	\$6,440.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$6,440.00	\$58,232.06	\$6,440.00	\$0.00	\$93,560.00	\$6,440.00	\$6,440.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4640	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4641	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SALUD A LA PERSONA		\$150,000.00	\$0.00	\$150,000.00	\$6,440.00	\$108,232.06	\$6,440.00	\$0.00	\$143,560.00	\$6,440.00	\$6,440.00	\$0.00
S1002 AYUDA EN DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$160,000.00	\$240,000.00	\$0.00	\$9,868.92	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$160,000.00	\$240,000.00	\$0.00	\$9,868.92	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$80,000.00	\$160,000.00	\$240,000.00	\$0.00	\$9,868.92	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$80,000.00	\$160,000.00	\$240,000.00	\$0.00	\$9,868.92	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN DEPORTE		\$80,000.00	\$160,000.00	\$240,000.00	\$0.00	\$9,868.92	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$15,446.40	\$11,353.60	\$15,446.40	\$0.00	\$34,553.60	\$15,446.40	\$15,446.40	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$15,446.40	\$11,353.60	\$15,446.40	\$0.00	\$34,553.60	\$15,446.40	\$15,446.40	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$15,446.40	\$11,353.60	\$15,446.40	\$0.00	\$34,553.60	\$15,446.40	\$15,446.40	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$15,446.40	\$11,353.60	\$15,446.40	\$0.00	\$34,553.60	\$15,446.40	\$15,446.40	\$0.00
ASUNTOS RELIGIOSOS Y OTRAS MAI		\$50,000.00	\$0.00	\$50,000.00	\$15,446.40	\$11,353.60	\$15,446.40	\$0.00	\$34,553.60	\$15,446.40	\$15,446.40	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$3,870.00	\$46,130.00	\$3,870.00	\$0.00	\$46,130.00	\$3,870.00	\$3,870.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$3,870.00	\$46,130.00	\$3,870.00	\$0.00	\$46,130.00	\$3,870.00	\$3,870.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$3,870.00	\$46,130.00	\$3,870.00	\$0.00	\$46,130.00	\$3,870.00	\$3,870.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$3,870.00	\$46,130.00	\$3,870.00	\$0.00	\$46,130.00	\$3,870.00	\$3,870.00	\$0.00
AYUDA EN EDUCACION BASICA		\$50,000.00	\$0.00	\$50,000.00	\$3,870.00	\$46,130.00	\$3,870.00	\$0.00	\$46,130.00	\$3,870.00	\$3,870.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
AYUDA A GRUPOS VULNERABLES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$17,584.40	\$242,248.34	\$17,584.40	\$0.00	\$482,415.60	\$17,584.40	\$17,584.40	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$17,584.40	\$242,248.34	\$17,584.40	\$0.00	\$482,415.60	\$17,584.40	\$17,584.40	\$0.00
4410	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$17,584.40	\$229,658.34	\$17,584.40	\$0.00	\$452,415.60	\$17,584.40	\$17,584.40	\$0.00
4411	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$17,584.40	\$229,658.34	\$17,584.40	\$0.00	\$452,415.60	\$17,584.40	\$17,584.40	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$12,590.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$12,590.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL		\$500,000.00	\$0.00	\$500,000.00	\$17,584.40	\$242,248.34	\$17,584.40	\$0.00	\$482,415.60	\$17,584.40	\$17,584.40	\$0.00
S1014 OTROS ASUNTOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$280,000.00	\$1,340,000.00	\$280,000.00	\$0.00	\$2,220,000.00	\$280,000.00	\$280,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,500,000.00	\$0.00	\$2,500,000.00	\$280,000.00	\$1,340,000.00	\$280,000.00	\$0.00	\$2,220,000.00	\$280,000.00	\$280,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$2,500,000.00	\$0.00	\$2,500,000.00	\$280,000.00	\$1,340,000.00	\$280,000.00	\$0.00	\$2,220,000.00	\$280,000.00	\$280,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$280,000.00	\$1,340,000.00	\$280,000.00	\$0.00	\$2,220,000.00	\$280,000.00	\$280,000.00	\$0.00
OTROS ASUNTOS SOCIALES		\$2,500,000.00	\$0.00	\$2,500,000.00	\$280,000.00	\$1,340,000.00	\$280,000.00	\$0.00	\$2,220,000.00	\$280,000.00	\$280,000.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
09:21 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$62,930,680.77	\$0.00	\$62,930,680.77	\$4,767,649.05	\$46,593,007.23	\$4,914,969.05	-\$147,320.00	\$58,015,711.72	\$4,914,969.05	\$4,866,874.05	\$48,095.00