



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y 06/jun./2022
hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,227,400.00	\$2,283,097.44	\$24,510,497.44	\$32,500.00	\$5,291,198.92	\$1,781,533.80	-\$1,749,033.80	\$22,728,963.64	\$1,781,533.80	\$1,781,533.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,277,400.00	\$2,283,097.44	\$21,560,497.44	\$0.00	\$2,562,998.92	\$1,759,033.80	-\$1,759,033.80	\$19,801,463.64	\$1,759,033.80	\$1,759,033.80	\$0.00
1110	Dietas	\$3,480,000.00	\$0.00	\$3,480,000.00	\$0.00	\$1,169,382.90	\$210,056.10	-\$210,056.10	\$3,269,943.90	\$210,056.10	\$210,056.10	\$0.00
1111	Dietas	\$3,480,000.00	\$0.00	\$3,480,000.00	\$0.00	\$1,169,382.90	\$210,056.10	-\$210,056.10	\$3,269,943.90	\$210,056.10	\$210,056.10	\$0.00
1130	Sueldos base al personal permanente	\$15,797,400.00	\$2,283,097.44	\$18,080,497.44	\$0.00	\$1,393,616.02	\$1,548,977.70	-\$1,548,977.70	\$16,531,519.74	\$1,548,977.70	\$1,548,977.70	\$0.00
1131	Sueldos base al personal permanente	\$15,797,400.00	\$2,283,097.44	\$18,080,497.44	\$0.00	\$1,393,616.02	\$1,548,977.70	-\$1,548,977.70	\$16,531,519.74	\$1,548,977.70	\$1,548,977.70	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,000.00	\$0.00	\$50,000.00	\$17,500.00	\$12,200.00	\$7,500.00	\$10,000.00	\$42,500.00	\$7,500.00	\$7,500.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$17,500.00	\$12,200.00	\$7,500.00	\$10,000.00	\$42,500.00	\$7,500.00	\$7,500.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$17,500.00	\$12,200.00	\$7,500.00	\$10,000.00	\$42,500.00	\$7,500.00	\$7,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$0.00	\$200,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$0.00	\$185,000.00	\$15,000.00	\$15,000.00	\$0.00
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$0.00	\$185,000.00	\$15,000.00	\$15,000.00	\$0.00
1521	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$0.00	\$185,000.00	\$15,000.00	\$15,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,822,774.11	-\$87,000.00	\$5,735,774.11	\$219,970.21	\$4,937,144.17	\$219,970.21	\$0.00	\$5,515,803.90	\$219,970.21	\$219,970.21	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$1,465,000.00	-\$93,200.00	\$1,371,800.00	\$36,414.44	\$1,224,744.43	\$36,414.44	\$0.00	\$1,335,385.56	\$36,414.44	\$36,414.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$540,000.00	\$0.00	\$540,000.00	\$7,072.35	\$461,972.83	\$7,072.35	\$0.00	\$532,927.65	\$7,072.35	\$7,072.35	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$540,000.00	\$0.00	\$540,000.00	\$7,072.35	\$461,972.83	\$7,072.35	\$0.00	\$532,927.65	\$7,072.35	\$7,072.35	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$8,512.08	\$171,487.92	\$8,512.08	\$0.00	\$171,487.92	\$8,512.08	\$8,512.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$180,000.00	\$0.00	\$180,000.00	\$8,512.08	\$171,487.92	\$8,512.08	\$0.00	\$171,487.92	\$8,512.08	\$8,512.08	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$8,200.00	\$116,800.00	\$7,830.00	\$105,606.12	\$7,830.00	\$0.00	\$108,970.00	\$7,830.00	\$7,830.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$8,200.00	\$116,800.00	\$7,830.00	\$105,606.12	\$7,830.00	\$0.00	\$108,970.00	\$7,830.00	\$7,830.00	\$0.00
2150	Material impreso e información digital	\$395,000.00	-\$85,000.00	\$310,000.00	\$3,074.00	\$288,184.80	\$3,074.00	\$0.00	\$306,926.00	\$3,074.00	\$3,074.00	\$0.00
2151	Material impreso e información digital	\$395,000.00	-\$85,000.00	\$310,000.00	\$3,074.00	\$288,184.80	\$3,074.00	\$0.00	\$306,926.00	\$3,074.00	\$3,074.00	\$0.00
2160	Material de limpieza	\$155,000.00	\$0.00	\$155,000.00	\$1,926.01	\$143,492.76	\$1,926.01	\$0.00	\$153,073.99	\$1,926.01	\$1,926.01	\$0.00
2161	Material de limpieza	\$155,000.00	\$0.00	\$155,000.00	\$1,926.01	\$143,492.76	\$1,926.01	\$0.00	\$153,073.99	\$1,926.01	\$1,926.01	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$8,000.00	\$34,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$8,000.00	\$34,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$100,000.00	\$0.00	\$100,000.00	\$9,373.80	\$73,177.01	\$9,373.80	\$0.00	\$90,626.20	\$9,373.80	\$9,373.80	\$0.00
2210	Productos alimenticios para personas	\$95,000.00	\$0.00	\$95,000.00	\$9,373.80	\$69,027.00	\$9,373.80	\$0.00	\$85,626.20	\$9,373.80	\$9,373.80	\$0.00
2211	Productos alimenticios para personas	\$95,000.00	\$0.00	\$95,000.00	\$9,373.80	\$69,027.00	\$9,373.80	\$0.00	\$85,626.20	\$9,373.80	\$9,373.80	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,150.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Fecha y 06/jun./2022
hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,150.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,290,000.00	-\$20,800.00	\$1,269,200.00	\$31,772.30	\$1,158,127.54	\$31,772.30	\$0.00	\$1,237,427.70	\$31,772.30	\$31,772.30	\$0.00
2410	Productos minerales no metálicos	\$170,000.00	\$1,000.00	\$171,000.00	\$0.00	\$170,362.00	\$0.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$170,000.00	\$1,000.00	\$171,000.00	\$0.00	\$170,362.00	\$0.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$190,000.00	\$15,000.00	\$205,000.00	\$4,500.80	\$196,409.19	\$4,500.80	\$0.00	\$200,499.20	\$4,500.80	\$4,500.80	\$0.00
2421	Cemento y productos de concreto	\$190,000.00	\$15,000.00	\$205,000.00	\$4,500.80	\$196,409.19	\$4,500.80	\$0.00	\$200,499.20	\$4,500.80	\$4,500.80	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$105,000.00	-\$1,800.00	\$103,200.00	\$0.00	\$102,175.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$105,000.00	-\$1,800.00	\$103,200.00	\$0.00	\$102,175.00	\$0.00	\$0.00	\$103,200.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$395,000.00	-\$30,000.00	\$365,000.00	\$25,320.50	\$326,681.80	\$25,320.50	\$0.00	\$339,679.50	\$25,320.50	\$25,320.50	\$0.00
2461	Material eléctrico y electrónico	\$395,000.00	-\$30,000.00	\$365,000.00	\$25,320.50	\$326,681.80	\$25,320.50	\$0.00	\$339,679.50	\$25,320.50	\$25,320.50	\$0.00
2470	Artículos metálicos para la construcción	\$145,000.00	\$10,000.00	\$155,000.00	\$0.00	\$115,477.52	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$145,000.00	\$10,000.00	\$155,000.00	\$0.00	\$115,477.52	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$15,000.00	\$250,000.00	\$1,951.00	\$227,202.03	\$1,951.00	\$0.00	\$248,049.00	\$1,951.00	\$1,951.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$15,000.00	\$250,000.00	\$1,951.00	\$227,202.03	\$1,951.00	\$0.00	\$248,049.00	\$1,951.00	\$1,951.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$317,774.11	\$12,000.00	\$329,774.11	\$835.24	\$306,522.03	\$835.24	\$0.00	\$328,938.87	\$835.24	\$835.24	\$0.00
2510	Productos quimicos básicos	\$132,000.00	-\$11,000.00	\$121,000.00	\$0.00	\$116,702.16	\$0.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$132,000.00	-\$11,000.00	\$121,000.00	\$0.00	\$116,702.16	\$0.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$835.24	\$164.76	\$835.24	\$0.00	\$164.76	\$835.24	\$835.24	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$835.24	\$164.76	\$835.24	\$0.00	\$164.76	\$835.24	\$835.24	\$0.00
2530	Medicinas y productos farmacéuticos	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$156,380.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$157,000.00	\$0.00	\$157,000.00	\$0.00	\$156,380.00	\$0.00	\$0.00	\$157,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$475.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$475.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$21,000.00	\$39,774.11	\$0.00	\$23,430.11	\$0.00	\$0.00	\$39,774.11	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$21,000.00	\$39,774.11	\$0.00	\$23,430.11	\$0.00	\$0.00	\$39,774.11	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,077.23	\$1,619,351.26	\$130,077.23	\$0.00	\$1,869,922.77	\$130,077.23	\$130,077.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,077.23	\$1,619,351.26	\$130,077.23	\$0.00	\$1,869,922.77	\$130,077.23	\$130,077.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,077.23	\$1,619,351.26	\$130,077.23	\$0.00	\$1,869,922.77	\$130,077.23	\$130,077.23	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$219,054.99	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00



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2710	Vestuario y uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$89,054.99	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$89,054.99	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$410,000.00	\$15,000.00	\$425,000.00	\$11,497.20	\$336,166.91	\$11,497.20	\$0.00	\$413,502.80	\$11,497.20	\$11,497.20	\$0.00
2910	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$750.00	\$34,659.98	\$750.00	\$0.00	\$59,250.00	\$750.00	\$750.00	\$0.00
2911	Herramientas menores	\$60,000.00	\$0.00	\$60,000.00	\$750.00	\$34,659.98	\$750.00	\$0.00	\$59,250.00	\$750.00	\$750.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$10,000.00	\$60,000.00	\$9,082.60	\$46,911.38	\$9,082.60	\$0.00	\$50,917.40	\$9,082.60	\$9,082.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$10,000.00	\$60,000.00	\$9,082.60	\$46,911.38	\$9,082.60	\$0.00	\$50,917.40	\$9,082.60	\$9,082.60	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$1,664.60	\$150,595.55	\$1,664.60	\$0.00	\$198,335.40	\$1,664.60	\$1,664.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$1,664.60	\$150,595.55	\$1,664.60	\$0.00	\$198,335.40	\$1,664.60	\$1,664.60	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,502,000.00	-\$156,973.28	\$10,345,026.72	\$895,262.64	\$6,651,796.29	\$895,262.64	\$0.00	\$9,449,764.08	\$851,285.58	\$877,385.58	\$17,877.06
3100	SERVICIOS BÁSICOS	\$3,486,500.00	\$141,026.72	\$3,627,526.72	\$556,956.55	\$1,734,955.19	\$556,956.55	\$0.00	\$3,070,570.17	\$556,956.55	\$556,956.55	\$0.00
3110	Energía eléctrica	\$3,300,500.00	\$141,026.72	\$3,441,526.72	\$549,532.33	\$1,574,039.41	\$549,532.33	\$0.00	\$2,891,994.39	\$549,532.33	\$549,532.33	\$0.00
3111	Energía eléctrica	\$3,300,500.00	\$141,026.72	\$3,441,526.72	\$549,532.33	\$1,574,039.41	\$549,532.33	\$0.00	\$2,891,994.39	\$549,532.33	\$549,532.33	\$0.00
3140	Telefonía Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,454.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,454.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$130,000.00	\$0.00	\$130,000.00	\$6,960.22	\$105,925.78	\$6,960.22	\$0.00	\$123,039.78	\$6,960.22	\$6,960.22	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$130,000.00	\$0.00	\$130,000.00	\$6,960.22	\$105,925.78	\$6,960.22	\$0.00	\$123,039.78	\$6,960.22	\$6,960.22	\$0.00
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$464.00	\$5,536.00	\$464.00	\$0.00	\$5,536.00	\$464.00	\$464.00	\$0.00
3181	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$464.00	\$5,536.00	\$464.00	\$0.00	\$5,536.00	\$464.00	\$464.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,340,000.00	-\$300,000.00	\$1,040,000.00	\$0.00	\$752,900.00	\$0.00	\$0.00	\$1,040,000.00	\$0.00	\$26,100.00	-\$26,100.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$700,000.00	\$87,100.00	\$787,100.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$787,100.00	\$0.00	\$26,100.00	-\$26,100.00
3251	Arrendamiento de equipo de transporte	\$700,000.00	\$87,100.00	\$787,100.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$787,100.00	\$0.00	\$26,100.00	-\$26,100.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	-\$387,100.00	\$112,900.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$500,000.00	-\$387,100.00	\$112,900.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$112,900.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y 06/jun./2022
hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$870,500.00	\$30,000.00	\$900,500.00	\$79,080.62	\$633,612.18	\$79,080.62	\$0.00	\$821,419.38	\$79,080.62	\$79,080.62	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$0.00	\$600,500.00	\$77,340.62	\$400,352.18	\$77,340.62	\$0.00	\$523,159.38	\$77,340.62	\$77,340.62	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$0.00	\$600,500.00	\$77,340.62	\$400,352.18	\$77,340.62	\$0.00	\$523,159.38	\$77,340.62	\$77,340.62	\$0.00
3340	Servicios de capacitación	\$150,000.00	\$30,000.00	\$180,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$150,000.00	\$30,000.00	\$180,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$80,000.00	\$0.00	\$80,000.00	\$1,740.00	\$78,260.00	\$1,740.00	\$0.00	\$78,260.00	\$1,740.00	\$1,740.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	\$0.00	\$80,000.00	\$1,740.00	\$78,260.00	\$1,740.00	\$0.00	\$78,260.00	\$1,740.00	\$1,740.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$210,000.00	\$20,000.00	\$230,000.00	\$14,412.70	\$182,872.30	\$14,412.70	\$0.00	\$215,587.30	\$14,412.70	\$14,412.70	\$0.00
3410	Servicios financieros y bancarios	\$130,000.00	\$0.00	\$130,000.00	\$6,292.70	\$107,296.79	\$6,292.70	\$0.00	\$123,707.30	\$6,292.70	\$6,292.70	\$0.00
3411	Servicios financieros y bancarios	\$130,000.00	\$0.00	\$130,000.00	\$6,292.70	\$107,296.79	\$6,292.70	\$0.00	\$123,707.30	\$6,292.70	\$6,292.70	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,235.51	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,235.51	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$8,120.00	\$4,340.00	\$8,120.00	\$0.00	\$11,880.00	\$8,120.00	\$8,120.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$20,000.00	\$20,000.00	\$8,120.00	\$4,340.00	\$8,120.00	\$0.00	\$11,880.00	\$8,120.00	\$8,120.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$480,000.00	-\$10,000.00	\$470,000.00	\$9,197.39	\$314,680.63	\$9,197.39	\$0.00	\$460,802.61	\$9,197.39	\$9,197.39	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$44,310.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$44,310.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$80,000.00	\$280,000.00	\$9,197.39	\$130,370.63	\$9,197.39	\$0.00	\$270,802.61	\$9,197.39	\$9,197.39	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$80,000.00	\$280,000.00	\$9,197.39	\$130,370.63	\$9,197.39	\$0.00	\$270,802.61	\$9,197.39	\$9,197.39	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$150,000.00	-\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$150,000.00	-\$90,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$575,000.00	\$0.00	\$575,000.00	\$18,000.00	\$521,000.00	\$18,000.00	\$0.00	\$557,000.00	\$18,000.00	\$18,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$550,000.00	\$0.00	\$550,000.00	\$18,000.00	\$496,000.00	\$18,000.00	\$0.00	\$532,000.00	\$18,000.00	\$18,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$18,000.00	\$496,000.00	\$18,000.00	\$0.00	\$532,000.00	\$18,000.00	\$18,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 06/jun./2022
12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicios de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$960,000.00	-\$40,000.00	\$920,000.00	\$38,946.42	\$761,729.42	\$38,946.42	\$0.00	\$881,053.58	\$38,946.42	\$38,946.42	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$750,000.00	-\$30,000.00	\$720,000.00	\$38,946.42	\$561,729.42	\$38,946.42	\$0.00	\$681,053.58	\$38,946.42	\$38,946.42	\$0.00
3751	Viáticos en el país	\$750,000.00	-\$30,000.00	\$720,000.00	\$38,946.42	\$561,729.42	\$38,946.42	\$0.00	\$681,053.58	\$38,946.42	\$38,946.42	\$0.00
3780	Servicios integrales de traslado y viáticos	\$190,000.00	-\$10,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$190,000.00	-\$10,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,580,000.00	\$2,000.00	\$1,582,000.00	\$132,848.90	\$1,015,985.07	\$132,848.90	\$0.00	\$1,449,151.10	\$132,848.90	\$132,848.90	\$0.00
3810	Gastos ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,000.00	\$1,502,000.00	\$132,848.90	\$935,985.07	\$132,848.90	\$0.00	\$1,369,151.10	\$132,848.90	\$132,848.90	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,000.00	\$1,502,000.00	\$132,848.90	\$935,985.07	\$132,848.90	\$0.00	\$1,369,151.10	\$132,848.90	\$132,848.90	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,820.06	\$734,061.50	\$45,820.06	\$0.00	\$954,179.94	\$1,843.00	\$1,843.00	\$43,977.06
3920	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$43,977.06	\$626,009.50	\$43,977.06	\$0.00	\$756,022.94	\$0.00	\$0.00	\$43,977.06
3922	IMPUESTO SOBRE NOMINA	\$250,000.00	\$0.00	\$250,000.00	\$43,977.06	\$76,009.50	\$43,977.06	\$0.00	\$206,022.94	\$0.00	\$0.00	\$43,977.06
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$1,843.00	\$108,052.00	\$1,843.00	\$0.00	\$198,157.00	\$1,843.00	\$1,843.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$1,843.00	\$108,052.00	\$1,843.00	\$0.00	\$198,157.00	\$1,843.00	\$1,843.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,760,000.00	\$243,973.28	\$4,003,973.28	\$188,971.65	\$3,645,533.07	\$188,971.65	\$0.00	\$3,815,001.63	\$188,971.65	\$188,971.65	\$0.00
4400	AYUDAS SOCIALES	\$3,760,000.00	\$243,973.28	\$4,003,973.28	\$188,971.65	\$3,645,533.07	\$188,971.65	\$0.00	\$3,815,001.63	\$188,971.65	\$188,971.65	\$0.00
4410	Ayudas sociales a personas	\$3,600,000.00	\$103,973.28	\$3,703,973.28	\$120,359.43	\$3,425,003.29	\$120,359.43	\$0.00	\$3,583,613.85	\$120,359.43	\$120,359.43	\$0.00
4411	Ayudas sociales a personas	\$3,600,000.00	\$103,973.28	\$3,703,973.28	\$120,359.43	\$3,425,003.29	\$120,359.43	\$0.00	\$3,583,613.85	\$120,359.43	\$120,359.43	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$110,000.00	-\$60,000.00	\$50,000.00	\$4,533.82	\$34,608.18	\$4,533.82	\$0.00	\$45,466.18	\$4,533.82	\$4,533.82	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$110,000.00	-\$60,000.00	\$50,000.00	\$4,533.82	\$34,608.18	\$4,533.82	\$0.00	\$45,466.18	\$4,533.82	\$4,533.82	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$64,078.40	\$185,921.60	\$64,078.40	\$0.00	\$185,921.60	\$64,078.40	\$64,078.40	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$64,078.40	\$185,921.60	\$64,078.40	\$0.00	\$185,921.60	\$64,078.40	\$64,078.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,020,000.00	\$0.00	\$1,020,000.00	\$32,447.68	\$822,633.24	\$32,447.68	\$0.00	\$987,552.32	\$32,447.68	\$32,447.68	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$34,243.80	\$184,243.80	\$32,447.68	\$67,877.04	\$32,447.68	\$0.00	\$151,796.12	\$32,447.68	\$32,447.68	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$94,243.80	\$144,243.80	\$32,447.68	\$27,877.04	\$32,447.68	\$0.00	\$111,796.12	\$32,447.68	\$32,447.68	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$94,243.80	\$144,243.80	\$32,447.68	\$27,877.04	\$32,447.68	\$0.00	\$111,796.12	\$32,447.68	\$32,447.68	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y 06/jun./2022
hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
5220	Aparatos deportivos	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$570,000.00	-\$116,243.80	\$453,756.20	\$0.00	\$453,756.20	\$0.00	\$0.00	\$453,756.20	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$500,000.00	-\$116,243.80	\$383,756.20	\$0.00	\$383,756.20	\$0.00	\$0.00	\$383,756.20	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$500,000.00	-\$116,243.80	\$383,756.20	\$0.00	\$383,756.20	\$0.00	\$0.00	\$383,756.20	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$43,617,341.44	-\$2,283,097.44	\$41,334,244.00	\$12,502,387.10	\$27,866,621.94	\$1,108,425.40	\$11,393,961.70	\$40,225,818.60	\$1,108,425.40	\$1,108,425.40	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$43,617,341.44	-\$2,283,097.44	\$41,334,244.00	\$12,502,387.10	\$27,866,621.94	\$1,108,425.40	\$11,393,961.70	\$40,225,818.60	\$1,108,425.40	\$1,108,425.40	\$0.00
6120	Edificación no habitacional	\$3,800,000.00	\$290,366.80	\$4,090,366.80	\$1,398,650.40	\$2,000,000.00	\$285,672.40	\$1,112,978.00	\$3,804,694.40	\$285,672.40	\$285,672.40	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,800,000.00	-\$401,349.60	\$1,398,650.40	\$1,398,650.40	\$0.00	\$0.00	\$1,398,650.40	\$1,398,650.40	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$0.00	\$691,716.40	\$691,716.40	\$0.00	\$0.00	\$285,672.40	-\$285,672.40	\$406,044.00	\$285,672.40	\$285,672.40	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$18,417,341.44	-\$2,283,097.44	\$16,134,244.00	\$1,644,881.78	\$14,215,843.66	\$366,761.45	\$1,278,120.33	\$15,767,482.55	\$366,761.45	\$366,761.45	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$18,417,341.44	-\$2,283,097.44	\$16,134,244.00	\$1,644,881.78	\$14,215,843.66	\$366,761.45	\$1,278,120.33	\$15,767,482.55	\$366,761.45	\$366,761.45	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$6,000,000.00	-\$290,371.80	\$5,709,628.20	\$799,258.78	\$4,910,369.42	\$0.00	\$799,258.78	\$5,709,628.20	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$6,000,000.00	-\$290,371.80	\$5,709,628.20	\$799,258.78	\$4,910,369.42	\$0.00	\$799,258.78	\$5,709,628.20	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$15,000,000.00	\$5.00	\$15,000,005.00	\$8,659,596.14	\$6,340,408.86	\$455,991.55	\$8,203,604.59	\$14,544,013.45	\$455,991.55	\$455,991.55	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$15,000,000.00	\$5.00	\$15,000,005.00	\$8,659,596.14	\$6,340,408.86	\$455,991.55	\$8,203,604.59	\$14,544,013.45	\$455,991.55	\$455,991.55	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 06/jun./2022
12:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$88,949,515.55	\$0.00	\$88,949,515.55	\$13,871,539.28	\$51,214,927.63	\$4,226,611.38	\$9,644,927.90	\$84,722,904.17	\$4,182,634.32	\$4,208,734.32	\$17,877.06