



**MUNICIPIO DE CATORCE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2022**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/jun./2022  
 hora de Impresión | 12:28 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,047,787.52	\$1,047,787.52	\$0.00	83.82 %
IMPUESTO PREDIAL	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,047,787.52	\$1,047,787.52	\$0.00	83.82 %
URBANOS Y SUBURBANOS	\$630,000.00	\$150,000.00	\$780,000.00	\$771,481.00	\$771,481.00	\$0.00	98.90 %
RUSTICOS	\$120,000.00	\$0.00	\$120,000.00	\$87,230.00	\$87,230.00	\$0.00	72.69 %
EJIDAL	\$100,000.00	\$0.00	\$100,000.00	\$107,767.00	\$107,767.00	\$0.00	107.76 %
TRASLADO DE DOMINO	\$250,000.00	\$0.00	\$250,000.00	\$81,309.52	\$81,309.52	\$0.00	32.52 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$10,000.00	\$70,000.00	\$80,000.00	\$156,509.00	\$156,509.00	\$0.00	195.63 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$39,322.00	\$39,322.00	\$0.00	0.00 %
ACTUALIZACION	\$0.00	\$40,000.00	\$40,000.00	\$27,339.00	\$27,339.00	\$0.00	68.34 %
MULTAS	\$10,000.00	\$30,000.00	\$40,000.00	\$89,848.00	\$89,848.00	\$0.00	224.62 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APPORTACION DE BENEFICIARIOS FISM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$1,390,612.85	\$1,390,612.85	\$0.00	73.57 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$820,000.00	\$0.00	\$820,000.00	\$774,601.39	\$774,601.39	\$0.00	94.46 %
CONTRATACION DE SERVICIO	\$110,000.00	\$0.00	\$110,000.00	\$1,800.00	\$1,800.00	\$0.00	1.63 %
TARIFA FIJA DOMESTICA	\$150,000.00	\$0.00	\$150,000.00	\$205,390.28	\$205,390.28	\$0.00	136.92 %
TARIFA FIJA COMERCIAL	\$450,000.00	\$0.00	\$450,000.00	\$306,245.11	\$306,245.11	\$0.00	68.05 %
DERECHO CONEXION AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$7,350.00	\$7,350.00	\$0.00	73.50 %
PIPAS DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$253,816.00	\$253,816.00	\$0.00	253.81 %
SERVICIOS DE PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$2,600.00	\$2,600.00	\$0.00	8.66 %
MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$1,734.00	\$1,734.00	\$0.00	17.34 %
CONSTRUCCION DE LAPIDAS	\$10,000.00	\$0.00	\$10,000.00	\$674.00	\$674.00	\$0.00	6.74 %
USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$192.00	\$192.00	\$0.00	1.92 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$220,000.00	\$0.00	\$220,000.00	\$7,236.00	\$7,236.00	\$0.00	3.28 %
LICENCIAS DE CONTRUCCION	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	25.00 %
LICENCIAS DE USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$2,236.00	\$2,236.00	\$0.00	1.49 %
LICENCIA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE USO DE SUELO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FACTIBILIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION DE TERRENOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$280,000.00	\$0.00	\$280,000.00	\$104,681.00	\$104,681.00	\$0.00	37.38 %



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CELEBRACION DE MATRIMONIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS	\$250,000.00	\$0.00	\$250,000.00	\$104,681.00	\$104,681.00	\$0.00	41.87 %
SERVICIOS DE OCUPACION DE VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$108,247.00	\$108,247.00	\$0.00	216.49 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$43,896.00	\$43,896.00	\$0.00	87.79 %
SERVICIOS DE REPARACION, CONSERVACION Y MANTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$10,000.00	\$0.00	\$10,000.00	\$372.00	\$372.00	\$0.00	3.72 %
LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS ALCO	\$250,000.00	\$0.00	\$250,000.00	\$283,752.46	\$283,752.46	\$0.00	113.50 %
EXPEDICION DE COPIAS, CONSTANCIAS Y CERTIFICAC	\$25,000.00	\$0.00	\$25,000.00	\$2,354.00	\$2,354.00	\$0.00	9.41 %
SERVICIOS CATASTRALES	\$75,000.00	\$0.00	\$75,000.00	\$62,873.00	\$62,873.00	\$0.00	83.83 %
AVALUOS CATASTRALES	\$25,000.00	\$0.00	\$25,000.00	\$57,170.00	\$57,170.00	\$0.00	228.68 %
CERTIFICACIONES	\$25,000.00	\$0.00	\$25,000.00	\$5,703.00	\$5,703.00	\$0.00	22.81 %
DESLINDES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b><u>PRODUCTOS</u></b>	\$6,140,000.00	\$0.00	\$6,140,000.00	\$2,516,558.00	\$2,516,558.00	\$0.00	40.98 %
ARRENDAMIENTO DE LOCALES COMERCIALES	\$280,000.00	\$0.00	\$280,000.00	\$159,364.00	\$159,364.00	\$0.00	56.91 %
USO DE BAÑOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMERC	\$1,000,000.00	\$0.00	\$1,000,000.00	\$479,003.00	\$479,003.00	\$0.00	47.90 %
ACCESO TUNEL OGARRIO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$1,878,191.00	\$1,878,191.00	\$0.00	39.12 %
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$580,000.00	-\$220,000.00	\$360,000.00	\$132,563.55	\$132,563.55	\$0.00	36.82 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$80,000.00	\$0.00	\$80,000.00	\$103,294.55	\$103,294.55	\$0.00	129.11 %
DE POLICIA Y TRANSITO	\$50,000.00	\$0.00	\$50,000.00	\$81,667.55	\$81,667.55	\$0.00	163.33 %
INFRACCIONES A LA LEY AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$10,000.00	\$0.00	\$10,000.00	\$21,627.00	\$21,627.00	\$0.00	216.27 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$500,000.00	-\$220,000.00	\$280,000.00	\$29,269.00	\$29,269.00	\$0.00	10.45 %
DONACIONES, HERENCIAS Y LEGADOS	\$400,000.00	-\$220,000.00	\$180,000.00	\$29,269.00	\$29,269.00	\$0.00	16.26 %



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CERTIFICACION DE DICTAMENES DE FACTIBILIDAD DE FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$4,580.28	\$4,580.28	\$0.00	22.90 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$20,000.00	\$0.00	\$20,000.00	\$4,580.28	\$4,580.28	\$0.00	22.90 %
RENDIMIENTOS TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,723.79	\$1,723.79	\$0.00	34.47 %
RENDIMIENTOS FISM	\$5,000.00	\$0.00	\$5,000.00	\$1,992.95	\$1,992.95	\$0.00	39.85 %
RENDIMIENTOS FAFM	\$5,000.00	\$0.00	\$5,000.00	\$863.54	\$863.54	\$0.00	17.27 %
RENDIMIENTOS OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$18,960,400.00	\$0.00	\$18,960,400.00	\$8,328,747.76	\$8,328,747.76	\$0.00	43.92 %
FONDO GENERAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$5,750,747.24	\$5,750,747.24	\$0.00	52.27 %
FONDO DE FOMENTO MUNICIPAL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,439,460.94	\$1,439,460.94	\$0.00	44.98 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$423,702.35	\$423,702.35	\$0.00	42.37 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$400,000.00	\$0.00	\$400,000.00	\$106,495.99	\$106,495.99	\$0.00	26.62 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$200,000.00	\$0.00	\$200,000.00	\$85,575.30	\$85,575.30	\$0.00	42.78 %
FONDO DE FISCALIZACION	\$800,000.00	\$0.00	\$800,000.00	\$396,168.21	\$396,168.21	\$0.00	49.52 %
INCENTIVO A LA RECAUDACION	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO GENERAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO FOMENTO MUNICIPAL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AJUSTES ANUALES O CUATRIMESTRALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
2.5 SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$80,784.00	\$80,784.00	\$0.00	16.15 %
FEIEF-FFM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FOCOISAN	\$25,000.00	\$0.00	\$25,000.00	\$3,171.96	\$3,171.96	\$0.00	12.68 %
FEIEF FONDO GENERAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABILIZACION	\$100,000.00	\$0.00	\$100,000.00	\$29,928.46	\$29,928.46	\$0.00	29.92 %
ISR ENAJENACION DE BIENES INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$12,713.31	\$12,713.31	\$0.00	50.85 %
<b>82 APORTACIONES</b>	\$19,552,000.00	\$0.00	\$19,552,000.00	\$7,657,973.48	\$7,657,973.48	\$0.00	39.16 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,276,388.80	\$5,276,388.80	\$0.00	43.96 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO I	\$7,552,000.00	\$0.00	\$7,552,000.00	\$2,381,584.68	\$2,381,584.68	\$0.00	31.53 %
<b>83 CONVENIOS</b>	\$24,824,240.00	\$0.00	\$24,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL FISE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FOTALECIMIENTO FIN INV C 2022	\$9,824,240.00	\$0.00	\$9,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %



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<b>Total</b>	<b>\$73,206,640.00</b>	<b>\$0.00</b>	<b>\$73,206,640.00</b>	<b>\$21,235,332.44</b>	<b>\$21,235,332.44</b>	<b>\$0.00</b>	<b>29.00 %</b>