



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión: 04/Nov./2022 12:37 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0021	Remanente Recurso 2021 Ingresos Propios											
3000	SERVICIOS GENERALES	\$0.00	\$86,267.00	\$86,267.00	\$32,789.84	\$62,488.16	\$32,789.84	\$0.00	\$62,488.16	\$32,789.84	\$32,789.84	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$30,080.00	\$30,080.00	\$15,142.64	\$4,937.36	\$15,142.64	\$0.00	\$4,937.36	\$15,142.64	\$15,142.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3470	Fletes y maniobras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3660	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3661	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$64,267.00	\$64,267.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3840	Exposiciones	\$0.00	\$44,267.00	\$44,267.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3841	Exposiciones	\$0.00	\$44,267.00	\$44,267.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3843	Espectáculos culturales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Remanente Recurso 2021 Ingresos Pr.	\$0.00	\$92,297.00	\$92,297.00	\$32,789.84	\$62,488.16	\$32,789.84	\$0.00	\$62,488.16	\$32,789.84	\$32,789.84	\$0.00
1401	Ingresos Propios Museo de Arte Contemporáneo											
2000	MATERIALES Y SUMINISTROS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

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Fecha y hora de Impresión: 04/nov/2022 12:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$56,300.00	\$0.00	\$56,300.00	\$3,125.28	\$53,174.72	\$3,125.28	\$0.00	\$53,174.72	\$3,125.28	\$3,125.28	\$0.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,000.00	\$0.00	\$7,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$0.00	\$4,000.00	\$3,000.00	\$3,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopia	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,000.00	\$0.00	\$3,000.00	\$125.28	\$2,874.72	\$125.28	\$0.00	\$2,874.72	\$125.28	\$125.28	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$125.28	\$2,874.72	\$125.28	\$0.00	\$2,874.72	\$125.28	\$125.28	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$125.28	\$2,874.72	\$125.28	\$0.00	\$2,874.72	\$125.28	\$125.28	\$0.00
3800	SERVICIOS OFICIALES	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00

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 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Desida
3843	Espectáculos culturales	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
Ingresos Propios Museo de Arte Cont		\$14,300.00	\$0.00	\$14,300.00	\$1,125.28	\$13,174.72	\$3,125.28	\$0.00	\$13,174.72	\$3,125.28	\$3,125.28	\$0.00
2021 Remanente Recurso 2021												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,744.28	\$1,744.28	\$1,744.28	\$0.00	\$1,744.28	\$0.00	\$0.00	\$1,744.28	\$1,744.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2810	Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2811	Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MED	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2840	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2841	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,306.74	\$10,306.74	\$10,306.74	\$0.00	\$10,306.74	\$0.00	\$0.00	\$10,306.74	\$10,306.74	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,163.11	\$6,163.11	\$6,163.11	\$0.00	\$6,163.11	\$0.00	\$0.00	\$6,163.11	\$6,163.11	\$0.00
3110	Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3130	Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3131	Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,361.00	\$1,361.00	\$1,361.00	\$0.00	\$1,361.00	\$0.00	\$0.00	\$1,361.00	\$1,361.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e imprenta	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3840	Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3841	Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3800	OTROS SERVICIOS GENERALES	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3890	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3891	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
	Remanente Recurso 2021	\$0.00	\$12,091.00	\$12,091.00	\$12,091.00	\$0.00	\$12,091.00	\$0.00	\$0.00	\$12,091.00	\$12,091.00	\$0.00
2601	Gastos de operación Museo de Arte Contemporáneo											
1000	SERVICIOS PERSONALES	\$3,309,239.84	\$0.00	\$3,309,239.84	\$3,309,239.84	\$0.00	\$1,187,656.00	\$2,121,583.84	\$2,121,583.84	\$1,187,656.00	\$1,187,656.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$3,309,239.84	\$0.00	\$3,309,239.84	\$3,309,239.84	\$0.00	\$1,187,656.00	\$2,121,583.84	\$2,121,583.84	\$1,187,656.00	\$1,187,656.00	\$0.00
1210	Honorarios estimados e salarios	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$1,187,656.00	\$508,046.00	\$508,046.00	\$1,187,656.00	\$1,187,656.00	\$0.00
1212	Honorarios por servicios personales independientes	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$1,187,656.00	\$508,046.00	\$508,046.00	\$1,187,656.00	\$1,187,656.00	\$0.00
1220	Sueldos base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$98,227.00	\$0.00	\$98,227.00	\$17,202.19	\$81,024.81	\$17,202.19	\$0.00	\$81,024.81	\$17,202.19	\$17,202.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$26,000.00	\$0.00	\$26,000.00	\$5,473.69	\$20,526.31	\$5,473.69	\$0.00	\$20,526.31	\$5,473.69	\$5,473.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$0.00	\$16,000.00	\$1,553.20	\$14,446.80	\$1,553.20	\$0.00	\$14,446.80	\$1,553.20	\$1,553.20	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2220	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2221	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$28,800.00	\$0.00	\$28,800.00	\$2,342.00	\$26,458.00	\$2,342.00	\$0.00	\$26,458.00	\$2,342.00	\$2,342.00	\$0.00



UN. BERENICE PALACIOS
Rep. (Estado)PresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 04/nov./2022 12:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
2470	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MD	\$20,227.00	\$0.00	\$20,227.00	\$7,833.30	\$12,393.70	\$7,833.30	\$0.00	\$12,393.70	\$7,833.30	\$7,833.30	\$0.00
2910	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$006.30	\$7,393.70	\$806.30	\$0.00	\$7,393.70	\$806.30	\$806.30	\$0.00
2911	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$806.30	\$7,393.70	\$806.30	\$0.00	\$7,393.70	\$806.30	\$806.30	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$7,227.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00	\$7,227.00	\$0.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$7,227.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00	\$7,227.00	\$0.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,131,761.34	\$0.00	\$1,131,761.34	\$370,314.40	\$761,426.96	\$370,314.40	\$0.00	\$761,426.96	\$270,998.96	\$270,998.96	\$89,316.83
3100	SERVICIOS BÁSICOS	\$105,600.00	\$0.00	\$105,600.00	\$75,489.33	\$30,050.67	\$75,489.33	\$0.00	\$30,050.67	\$73,375.70	\$73,375.70	\$2,673.63
3110	Energía eléctrica	\$73,000.00	\$0.00	\$73,000.00	\$64,638.00	\$10,362.00	\$64,638.00	\$0.00	\$10,362.00	\$64,638.00	\$64,638.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión: 04/nov./2022 12:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
										Ejercido	Pagado	Pagar Deuda
3111	Energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$64,638.00	\$10,362.00	\$64,638.00	\$0.00	\$10,362.00	\$64,638.00	\$64,638.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
3140	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$10,363.99	\$3,136.01	\$10,363.99	\$0.00	\$3,136.01	\$8,200.36	\$8,200.36	\$2,073.63
3141	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$10,363.99	\$3,136.01	\$10,363.99	\$0.00	\$3,136.01	\$8,200.36	\$8,200.36	\$2,073.63
3140	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3152	Servicios postales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$200,000.00	\$0.00	\$200,000.00	\$16,756.73	\$183,243.27	\$16,756.73	\$0.00	\$183,243.27	\$16,488.73	\$16,488.73	\$1,260.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopias	\$165,000.00	\$0.00	\$165,000.00	\$7,056.73	\$157,943.27	\$7,056.73	\$0.00	\$157,943.27	\$7,056.73	\$7,056.73	\$0.00
3381	Servicios de apoyo administrativo, fotocopiado e impresión	\$165,000.00	\$0.00	\$165,000.00	\$7,056.73	\$157,943.27	\$7,056.73	\$0.00	\$157,943.27	\$7,056.73	\$7,056.73	\$0.00
3380	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$6,300.00	\$700.00	\$6,300.00	\$0.00	\$700.00	\$5,040.00	\$5,040.00	\$1,260.00
3381	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$6,300.00	\$700.00	\$6,300.00	\$0.00	\$700.00	\$5,040.00	\$5,040.00	\$1,260.00
3380	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3381	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$51,000.00	\$0.00	\$51,000.00	\$13,483.32	\$37,516.68	\$13,483.32	\$0.00	\$37,516.68	\$13,483.32	\$13,483.32	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,633.32	\$2,366.68	\$3,633.32	\$0.00	\$2,366.68	\$3,633.32	\$3,633.32	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,633.32	\$2,366.68	\$3,633.32	\$0.00	\$2,366.68	\$3,633.32	\$3,633.32	\$0.00
3480	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$9,850.00	\$30,150.00	\$9,850.00	\$0.00	\$30,150.00	\$9,850.00	\$9,850.00	\$0.00
3471	Fletes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$9,850.00	\$30,150.00	\$9,850.00	\$0.00	\$30,150.00	\$9,850.00	\$9,850.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN	\$278,773.00	\$0.00	\$278,773.00	\$181,298.80	\$87,474.20	\$181,298.80	\$0.00	\$87,474.20	\$86,314.80	\$86,314.80	\$95,881.80
3510	Conservación y mantenimiento menor de inmuebles	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$0.00	\$9,333.00	\$0.00	\$0.00	\$667.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$0.00	\$9,333.00	\$0.00	\$0.00	\$667.00
3580	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$180,629.80	\$69,370.20	\$180,629.80	\$0.00	\$69,370.20	\$86,314.80	\$86,314.80	\$95,314.80



UN: BERENICE PALACIOS
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión: 04/nov./2022 12:37 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$189,629.80	\$59,370.20	\$199,629.80	\$0.00	\$59,370.20	\$95,314.90	\$95,314.90	\$95,314.90
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,000.00	\$0.00	\$43,000.00	\$6,748.82	\$36,250.18	\$6,748.82	\$0.00	\$36,250.18	\$6,748.82	\$6,748.82	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$0.00	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$0.00	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
3750	Viáticos en el país	\$38,000.00	\$0.00	\$38,000.00	\$3,806.00	\$34,192.00	\$3,806.00	\$0.00	\$34,192.00	\$3,806.00	\$3,806.00	\$0.00
3751	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$3,806.00	\$4,192.00	\$3,806.00	\$0.00	\$4,192.00	\$3,806.00	\$3,806.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$413,478.34	\$0.00	\$413,478.34	\$64,572.49	\$348,905.85	\$64,572.49	\$0.00	\$348,905.85	\$64,572.49	\$64,572.49	\$0.00
3840	Exposiciones	\$413,478.34	\$0.00	\$413,478.34	\$64,572.49	\$348,905.85	\$64,572.49	\$0.00	\$348,905.85	\$64,572.49	\$64,572.49	\$0.00
3841	Exposiciones	\$343,478.34	\$0.00	\$343,478.34	\$55,629.99	\$287,848.35	\$55,629.99	\$0.00	\$287,848.35	\$55,629.99	\$55,629.99	\$0.00
3843	Espectáculos culturales	\$70,000.00	\$0.00	\$70,000.00	\$8,742.53	\$61,257.47	\$8,742.53	\$0.00	\$61,257.47	\$8,742.53	\$8,742.53	\$0.00
3800	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$1,896.00	\$8,004.00	\$1,896.00	\$0.00	\$8,004.00	\$1,896.00	\$1,896.00	\$0.00
3920	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,996.00	\$3,004.00	\$1,996.00	\$0.00	\$3,004.00	\$1,996.00	\$1,996.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,996.00	\$3,004.00	\$1,996.00	\$0.00	\$3,004.00	\$1,996.00	\$1,996.00	\$0.00
3990	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Gastos de operación Museo de Arte C		\$4,329,118.28	\$0.00	\$4,329,118.28	\$3,896,799.82	\$42,318.46	\$3,939,118.28	\$2,121,593.26	\$2,364,949.80	\$1,212,837.19	\$1,212,837.19	\$0,000.00
Total Final		\$4,329,118.28	\$107,269.00	\$4,436,387.28	\$3,748,701.74	\$76,528.54	\$4,023,112.80	\$2,143,594.26	\$2,399,209.88	\$1,322,802.27	\$1,322,802.27	\$0,000.00



UN: BERENICE PALACIOS
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión: 04/nov./2022 12:37 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

NADIA BERENICE GARZA RAMIREZ
DIRECTORA GENERAL M.A.C.

BERENICE PALACIOS MACIAS
CONTABILIDAD M.A.C.