

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto	Aprobado										
2 RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$32,526,956.15	\$0.00	\$32,526,956.15	\$0.00	\$19,836,394.80	\$12,690,571.35	\$19,359,655.10	\$19,359,655.10	\$19,359,655.10	\$476,729.70
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$9,127,556.60	\$0.00
1130	Sueldos base al personal permanente	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$9,127,556.60	\$0.00
1131	Sueldos base al personal permanente	\$13,858,793.80	\$3,761.86	\$13,862,555.66	\$0.00	\$9,127,556.60	\$4,734,999.06	\$9,127,556.60	\$9,127,556.60	\$9,127,556.60	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$1,387,301.30	\$0.00
210	Honorarios asimilables a salarios	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$1,387,301.30	\$0.00
211	Honorarios asimilables a salarios	\$421,690.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$1,387,301.30	\$289,563.40	\$1,387,301.30	\$1,387,301.30	\$1,387,301.30	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$0.00	\$435,136.14	\$4,106,447.88	\$435,136.14	\$435,136.14	\$435,136.14	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$48,812.29	\$4,541,584.02	\$0.00	\$435,136.14	\$4,106,447.88	\$435,136.14	\$435,136.14	\$435,136.14	\$0.00
321	Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$48,812.29	\$1,442,006.74	\$0.00	\$382,587.11	\$1,059,419.63	\$382,587.11	\$382,587.11	\$382,587.11	\$0.00
323	Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$0.00	\$52,549.03	\$3,047,028.25	\$52,549.03	\$52,549.03	\$52,549.03	\$0.00
400	SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$0.00	\$3,097,227.03	\$1,535,127.34	\$2,620,497.33	\$2,620,497.33	\$2,620,497.33	\$476,729.70
410	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$0.00	\$1,336,374.65	\$537,584.95	\$1,203,347.63	\$1,203,347.63	\$1,203,347.63	\$133,027.02
411	Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$0.00	\$1,336,374.65	\$537,584.95	\$1,203,347.63	\$1,203,347.63	\$1,203,347.63	\$133,027.02
420	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$0.00	\$869,708.03	\$492,863.68	\$700,396.36	\$700,396.36	\$700,396.36	\$169,311.67
421	Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$0.00	\$869,708.03	\$492,863.68	\$700,396.36	\$700,396.36	\$700,396.36	\$169,311.67
430	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$0.00	\$891,144.35	\$504,678.71	\$716,753.34	\$716,753.34	\$716,753.34	\$174,391.01
431	Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$0.00	\$891,144.35	\$504,678.71	\$716,753.34	\$716,753.34	\$716,753.34	\$174,391.01
700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$5,789,163.73	\$0.00
710	Estímulos	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$5,789,163.73	\$0.00
711	Estímulos	\$9,121,356.25	-\$1,307,758.85	\$7,813,597.40	\$0.00	\$5,789,163.73	\$2,024,433.67	\$5,789,163.73	\$5,789,163.73	\$5,789,163.73	\$0.00
300	MATERIALES Y SUMINISTROS	\$1,196,066.53	\$69,489.72	\$1,265,556.25	\$652,925.79	\$610,867.96	\$1,762.50	\$654,688.29	\$223,433.33	\$223,433.33	\$387,434.63
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$664,152.53	\$98,994.18	\$663,146.71	\$232,675.44	\$430,471.27	\$0.00	\$232,675.44	\$130,792.77	\$130,792.77	\$299,678.50
110	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$1,921.00	\$193,409.92	\$80,869.52	\$112,540.40	\$0.00	\$80,869.52	\$6,221.50	\$6,221.50	\$106,318.90
111	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$1,921.00	\$193,409.92	\$80,869.52	\$112,540.40	\$0.00	\$80,869.52	\$6,221.50	\$6,221.50	\$106,318.90
20	Materiales y útiles de impresión y reproducción	\$19,858.58	\$27,835.42	\$47,792.00	\$0.00	\$47,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,792.00
21	Materiales y útiles de impresión y reproducción	\$19,858.58	\$27,835.42	\$47,792.00	\$0.00	\$47,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,792.00
40	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$70,294.96	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02
41	Materiales, útiles y equipos menores de tecnologías de la	\$88,793.98	\$0.00	\$88,793.98	\$70,294.96	\$18,499.02	\$0.00	\$70,294.96	\$275.00	\$275.00	\$18,224.02

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2022

SAN LUIS POTOSÍ

Fecha y hora de Impresión
07/nov/2022
01:22 p.m.

Objeto del Gasto		Presupuesto Vigente			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)		Comprometido		Devengado									
1150	Material impreso e información digital	\$11,630.40	\$0.00		\$192.50	\$11,437.90	\$192.50	\$0.00	\$11,437.90	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$0.00	\$0.00
1151	Material impreso e información digital	\$11,630.40	\$0.00		\$192.50	\$11,437.90	\$192.50	\$0.00	\$11,437.90	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$0.00	\$0.00
1160	Material de limpieza	\$179,309.51	\$73,079.76		\$251,447.35	\$941.92	\$251,447.35	\$0.00	\$941.92	\$124,103.77	\$124,103.77	\$124,103.77	\$124,103.77	\$124,103.77	\$127,343.58	\$0.00
1161	Material de limpieza	\$179,309.51	\$73,079.76		\$251,447.35	\$941.92	\$251,447.35	\$0.00	\$941.92	\$124,103.77	\$124,103.77	\$124,103.77	\$124,103.77	\$124,103.77	\$127,343.58	\$0.00
1170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00		\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00		\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	ALIMENTOS Y UTENSILIOS	\$189,560.66	-\$67,196.96		\$122,363.70	\$108,012.98	\$12,588.22	\$1,762.50	\$109,776.48	\$9,900.22	\$9,900.22	\$9,900.22	\$9,900.22	\$9,900.22	\$2,688.00	\$0.00
1210	Productos alimenticios para personas	\$185,998.42	-\$67,196.96		\$118,801.46	\$105,724.90	\$11,314.06	\$1,762.50	\$107,487.40	\$8,626.06	\$8,626.06	\$8,626.06	\$8,626.06	\$8,626.06	\$2,688.00	\$0.00
1211	Productos alimenticios para personas	\$180,000.00	-\$39,361.54		\$90,638.46	\$77,561.90	\$11,314.06	\$1,762.50	\$79,324.40	\$8,626.06	\$8,626.06	\$8,626.06	\$8,626.06	\$8,626.06	\$2,688.00	\$0.00
1212	Alimentos en eventos oficiales	\$18,624.36	\$0.00		\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	-\$27,835.42		\$9,538.64	\$9,538.64	\$0.00	\$0.00	\$9,538.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00		\$3,562.24	\$2,288.08	\$1,274.16	\$0.00	\$2,288.08	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00		\$3,562.24	\$2,288.08	\$1,274.16	\$0.00	\$2,288.08	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$0.00	\$0.00
300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00		\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00		\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00		\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00		\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00		\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$233,567.27	\$3,000.00		\$96,476.20	\$141,091.07	\$96,476.20	\$0.00	\$141,091.07	\$35,452.47	\$35,452.47	\$35,452.47	\$35,452.47	\$35,452.47	\$60,023.73	\$0.00
440	Madera y productos de madera	\$3,520.00	\$0.00		\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441	Madera y productos de madera	\$3,520.00	\$0.00		\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Vidrio y productos de vidrio	\$50,137.84	\$0.00		\$15,022.00	\$35,115.84	\$15,022.00	\$0.00	\$35,115.84	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$10,672.00	\$0.00
451	Vidrio y productos de vidrio	\$50,137.84	\$0.00		\$15,022.00	\$35,115.84	\$15,022.00	\$0.00	\$35,115.84	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$10,672.00	\$0.00
460	Material eléctrico y electrónico	\$48,394.55	\$3,000.00		\$51,394.55	\$22,654.53	\$28,740.02	\$0.00	\$22,654.53	\$28,740.02	\$28,740.02	\$28,740.02	\$28,740.02	\$28,740.02	\$0.00	\$0.00
461	Material eléctrico y electrónico	\$48,394.55	\$3,000.00		\$51,394.55	\$22,654.53	\$28,740.02	\$0.00	\$22,654.53	\$28,740.02	\$28,740.02	\$28,740.02	\$28,740.02	\$28,740.02	\$0.00	\$0.00
470	Artículos metálicos para la construcción	\$7,911.55	\$0.00		\$96.00	\$7,815.55	\$96.00	\$0.00	\$7,815.55	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$0.00	\$0.00
471	Artículos metálicos para la construcción	\$7,911.55	\$0.00		\$96.00	\$7,815.55	\$96.00	\$0.00	\$7,815.55	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$0.00	\$0.00
480	Materiales complementarios	\$47,681.60	\$0.00		\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481	Materiales complementarios	\$47,681.60	\$0.00		\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00		\$51,618.18	\$24,303.55	\$51,618.18	\$0.00	\$24,303.55	\$2,266.45	\$2,266.45	\$2,266.45	\$2,266.45	\$2,266.45	\$49,351.73	\$0.00
491	Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00		\$51,618.18	\$24,303.55	\$51,618.18	\$0.00	\$24,303.55	\$2,266.45	\$2,266.45	\$2,266.45	\$2,266.45	\$2,266.45	\$49,351.73	\$0.00

Unidad Administrativa										Cuentas por Pagar	
Objeto del Gasto										Deuda	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado		
1600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$0.00	
1630 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$0.00	
1631 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$0.00	
1600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$0.00	
1610 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$0.00	
1611 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$25,349.00	\$5,221.16	\$25,349.00	\$0.00	\$5,221.16	\$25,349.00	\$0.00	
1700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	
1720 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	
1721 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	
750 Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	
751 Blancos y otros productos textiles, excepto prendas de vestir	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	
900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$163,485.57	\$34,692.50	\$188,178.07	\$45,916.07	\$142,262.00	\$45,916.07	\$0.00	\$142,262.00	\$20,871.67	\$25,044.40	
910 Herramientas menores	\$37,522.50	\$3,000.00	\$40,522.50	\$11,121.01	\$29,401.49	\$11,121.01	\$0.00	\$29,401.49	\$11,121.01	\$0.00	
911 Herramientas menores	\$37,522.50	\$3,000.00	\$40,522.50	\$11,121.01	\$29,401.49	\$11,121.01	\$0.00	\$29,401.49	\$11,121.01	\$0.00	
920 Relaciones y accesorios menores de edificios	\$6,050.00	\$33,192.50	\$39,242.50	\$33,732.50	\$5,510.00	\$33,732.50	\$0.00	\$5,510.00	\$8,688.10	\$25,044.40	
921 Relaciones y accesorios menores de edificios	\$6,050.00	\$33,192.50	\$39,242.50	\$33,732.50	\$5,510.00	\$33,732.50	\$0.00	\$5,510.00	\$8,688.10	\$25,044.40	
940 Relaciones y accesorios menores de equipo de cómputo	\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$71,596.34	\$1,062.56	\$0.00	
941 Relaciones y accesorios menores de equipo de cómputo	\$74,158.90	-\$1,500.00	\$72,658.90	\$1,062.56	\$71,596.34	\$1,062.56	\$0.00	\$71,596.34	\$1,062.56	\$0.00	
960 Relaciones y accesorios menores de equipo de transporte	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	
961 Relaciones y accesorios menores de equipo de transporte	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	
300 SERVICIOS GENERALES	\$5,209,387.32	\$3,344,366.24	\$8,553,753.56	\$5,163,394.53	\$3,371,359.03	\$5,163,834.53	\$18,560.00	\$3,389,919.03	\$4,792,479.76	\$371,354.77	
100 SERVICIOS BÁSICOS	\$1,448,996.58	-\$28,330.59	\$1,420,665.99	\$1,089,071.20	\$331,594.79	\$1,089,071.20	\$0.00	\$331,594.79	\$919,667.03	\$169,504.17	
110 Energía eléctrica	\$1,000,538.98	-\$5,028.00	\$994,510.98	\$724,226.00	\$270,284.98	\$724,226.00	\$0.00	\$270,284.98	\$724,226.00	\$0.00	
111 Energía eléctrica	\$1,000,538.98	-\$5,028.00	\$994,510.98	\$724,226.00	\$270,284.98	\$724,226.00	\$0.00	\$270,284.98	\$724,226.00	\$0.00	
120 Gas	\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$3,049.24	\$0.00	\$2,401.88	
121 Gas	\$5,451.12	\$0.00	\$5,451.12	\$2,401.88	\$3,049.24	\$2,401.88	\$0.00	\$3,049.24	\$0.00	\$2,401.88	
130 Agua	\$220,807.92	\$17,817.60	\$238,625.52	\$236,611.43	\$2,014.09	\$236,611.43	\$0.00	\$2,014.09	\$102,909.83	\$133,701.60	
131 Agua	\$220,807.92	\$17,817.60	\$238,625.52	\$236,611.43	\$2,014.09	\$236,611.43	\$0.00	\$2,014.09	\$102,909.83	\$133,701.60	
140 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$78,848.20	\$37,852.93	\$78,848.20	\$0.00	\$37,852.93	\$78,848.20	\$0.00	
141 Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$78,848.20	\$37,852.93	\$78,848.20	\$0.00	\$37,852.93	\$78,848.20	\$0.00	
170 Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$33,400.69	

SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct/2022Fecha y hora de Impresión
07/nov/2022
01:22 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$22,909.57	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.69	\$0.00
1180	Servicios postales y telefónicos	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$119.00	\$0.00	\$5,032.15	\$119.00	\$119.00	\$0.00	\$0.00
1182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$119.00	\$5,032.15	\$119.00	\$0.00	\$5,032.15	\$119.00	\$119.00	\$0.00	\$0.00
1190	Servicios integrales y otros servicios	\$99,855.16	-\$63,029.76	\$26,825.40	\$13,464.00	\$13,361.40	\$13,464.00	\$0.00	\$13,361.40	\$13,464.00	\$13,464.00	\$0.00	\$0.00
1191	Servicios integrales y otros servicios	\$99,855.16	-\$63,029.76	\$26,825.40	\$13,464.00	\$13,361.40	\$13,464.00	\$0.00	\$13,361.40	\$13,464.00	\$13,464.00	\$0.00	\$0.00
1200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
1270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
1271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,042,547.14	-\$16,505.01	\$2,026,042.13	\$418,407.28	\$1,607,634.85	\$399,847.28	\$18,560.00	\$1,626,194.85	\$294,797.68	\$294,797.68	\$105,049.60	\$0.00
310	Servicios legales, de contabilidad, auditoría y relación de	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Servicios legales, de contabilidad, auditoría y relación de	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.32	\$11,597.68	\$0.00	\$0.32	\$11,597.68	\$11,597.68	\$0.00	\$0.00
341	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.32	\$11,597.68	\$0.00	\$0.32	\$11,597.68	\$11,597.68	\$0.00	\$0.00
380	Servicios de vigilancia	\$233,438.40	-\$40,405.50	\$193,032.90	\$0.00	\$193,032.90	\$0.00	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$0.00
381	Servicios de vigilancia	\$233,438.40	-\$40,405.50	\$193,032.90	\$0.00	\$193,032.90	\$0.00	\$0.00	\$193,032.90	\$0.00	\$0.00	\$0.00	\$0.00
390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	\$12,302.49	\$1,805,159.23	\$406,809.60	\$1,398,349.63	\$388,249.60	\$18,560.00	\$1,416,909.63	\$283,200.00	\$283,200.00	\$105,049.60	\$0.00
391	Servicios profesionales, Honorarios	\$347,465.28	\$399,049.60	\$746,514.88	\$406,809.60	\$339,705.28	\$388,249.60	\$18,560.00	\$358,265.28	\$283,200.00	\$283,200.00	\$105,049.60	\$0.00
392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
393	Apoyos Administrativos	\$1,445,041.46	-\$386,747.11	\$1,058,294.35	\$0.00	\$1,058,294.35	\$0.00	\$0.00	\$1,058,294.35	\$0.00	\$0.00	\$0.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,110.26	\$34,800.00	\$47,910.26	\$39,727.68	\$8,182.58	\$39,727.68	\$0.00	\$8,182.58	\$39,727.68	\$39,727.68	\$0.00	\$0.00
410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,927.68	\$3,916.16	\$4,927.68	\$0.00	\$3,916.16	\$4,927.68	\$4,927.68	\$0.00	\$0.00
411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$4,927.68	\$3,916.16	\$4,927.68	\$0.00	\$3,916.16	\$4,927.68	\$4,927.68	\$0.00	\$0.00
440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
451	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	-\$491,669.10	\$467,698.54	\$273,739.48	\$193,959.06	\$273,739.48	\$0.00	\$193,959.06	\$225,477.68	\$225,477.68	\$48,261.80	\$0.00
510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	
1530	\$7,888.00	\$0.00	\$4,616.80	\$4,616.80	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	
1531	\$7,888.00	\$0.00	\$4,616.80	\$4,616.80	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	
1550	\$20,880.00	\$7,582.00	\$28,462.00	\$28,462.00	\$0.00	\$18,271.40	\$18,271.40	\$10,190.60	
1551	\$20,880.00	\$7,582.00	\$28,462.00	\$28,462.00	\$0.00	\$18,271.40	\$18,271.40	\$10,190.60	
1570	\$24,958.58	\$0.00	\$9,999.20	\$9,999.20	\$14,959.38	\$0.00	\$0.00	\$9,999.20	
1571	\$24,958.58	\$0.00	\$9,999.20	\$9,999.20	\$14,959.38	\$0.00	\$0.00	\$9,999.20	
1580	\$725,703.95	-\$444,600.10	\$281,103.85	\$211,869.48	\$69,234.37	\$202,589.48	\$202,589.48	\$9,280.00	
1581	\$725,703.95	-\$444,600.10	\$281,103.85	\$211,869.48	\$69,234.37	\$202,589.48	\$202,589.48	\$9,280.00	
1590	\$136,572.60	-\$54,951.00	\$81,921.60	\$18,792.00	\$63,129.60	\$0.00	\$0.00	\$18,792.00	
1591	\$136,572.60	-\$54,951.00	\$81,921.60	\$18,792.00	\$63,129.60	\$0.00	\$0.00	\$18,792.00	
1600	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,760,719.20	\$1,018,328.80	\$2,760,000.00	\$2,760,000.00	\$719.20	
1610	\$20,648.00	\$3,758,400.00	\$3,779,048.00	\$2,760,719.20	\$1,018,328.80	\$2,760,000.00	\$2,760,000.00	\$719.20	
1611	\$0.00	\$3,758,400.00	\$3,758,400.00	\$2,760,000.00	\$998,400.00	\$2,760,000.00	\$2,760,000.00	\$0.00	
1613	\$20,648.00	\$0.00	\$20,648.00	\$719.20	\$19,928.80	\$0.00	\$0.00	\$719.20	
1700	\$84,101.52	\$11,169.94	\$65,271.46	\$12,768.53	\$52,502.93	\$12,768.53	\$12,768.53	\$0.00	
1710	\$10,789.00	\$0.00	\$10,789.00	\$0.00	\$10,789.00	\$0.00	\$0.00	\$0.00	
1711	\$10,789.00	\$0.00	\$10,789.00	\$0.00	\$10,789.00	\$0.00	\$0.00	\$0.00	
1720	\$8,753.94	\$8,575.95	\$15,329.89	\$7,961.05	\$7,368.84	\$7,961.05	\$7,961.05	\$0.00	
1721	\$8,753.94	\$8,575.95	\$15,329.89	\$7,961.05	\$7,368.84	\$7,961.05	\$7,961.05	\$0.00	
1750	\$19,634.91	\$4,593.99	\$24,228.90	\$4,807.48	\$19,421.42	\$4,807.48	\$4,807.48	\$0.00	
1751	\$15,521.54	\$4,593.99	\$20,115.53	\$4,807.48	\$15,308.05	\$4,807.48	\$4,807.48	\$0.00	
1752	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	
1780	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	
1781	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	
1790	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	
1791	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	
800	\$188.00	\$15,500.00	\$15,688.00	\$11,506.22	\$4,181.78	\$11,506.22	\$11,506.22	\$0.00	
840	\$0.00	\$15,500.00	\$15,500.00	\$11,506.22	\$3,993.78	\$11,506.22	\$11,506.22	\$0.00	
841	\$0.00	\$15,500.00	\$15,500.00	\$11,506.22	\$3,993.78	\$11,506.22	\$11,506.22	\$0.00	
850	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	
851	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	