



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2022

Fecha y | 07/dic./2022

hora de Impresión | 11:00 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,744,384.00	-\$2,363,770.97	\$49,380,613.03	\$43,856,950.03	\$5,523,663.00	\$43,856,950.03	\$0.00	\$5,523,663.00	\$42,171,750.86	\$42,169,184.86	\$1,687,765.17
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,284,694.14	-\$708,234.52	\$26,576,459.62	\$24,843,148.28	\$1,733,311.34	\$24,843,148.28	\$0.00	\$1,733,311.34	\$24,843,148.28	\$24,843,148.28	\$0.00
1130	Sueldos base al personal permanente	\$27,284,694.14	-\$708,234.52	\$26,576,459.62	\$24,843,148.28	\$1,733,311.34	\$24,843,148.28	\$0.00	\$1,733,311.34	\$24,843,148.28	\$24,843,148.28	\$0.00
1131	Sueldos base	\$27,284,694.14	-\$708,234.52	\$26,576,459.62	\$24,843,148.28	\$1,733,311.34	\$24,843,148.28	\$0.00	\$1,733,311.34	\$24,843,148.28	\$24,843,148.28	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$11,059,201.01	-\$520,335.83	\$10,538,865.18	\$10,084,804.59	\$454,060.59	\$10,084,804.59	\$0.00	\$454,060.59	\$10,084,804.59	\$10,082,238.59	\$2,566.00
1220	Sueldos base al personal eventual	\$11,059,201.01	-\$520,335.83	\$10,538,865.18	\$10,084,804.59	\$454,060.59	\$10,084,804.59	\$0.00	\$454,060.59	\$10,084,804.59	\$10,082,238.59	\$2,566.00
1221	Sueldo base al personal eventual	\$11,059,201.01	-\$520,335.83	\$10,538,865.18	\$10,084,804.59	\$454,060.59	\$10,084,804.59	\$0.00	\$454,060.59	\$10,084,804.59	\$10,082,238.59	\$2,566.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,264,188.71	-\$41,817.03	\$4,222,371.68	\$886,085.61	\$3,336,286.07	\$886,085.61	\$0.00	\$3,336,286.07	\$886,085.61	\$886,085.61	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,264,188.71	-\$41,817.03	\$4,222,371.68	\$886,085.61	\$3,336,286.07	\$886,085.61	\$0.00	\$3,336,286.07	\$886,085.61	\$886,085.61	\$0.00
1321	Prima vacacional	\$747,568.07	-\$40,579.94	\$706,988.13	\$629,301.49	\$77,686.64	\$629,301.49	\$0.00	\$77,686.64	\$629,301.49	\$629,301.49	\$0.00
1323	Gratificación de fin de año	\$3,516,620.64	-\$1,237.09	\$3,515,383.55	\$256,784.12	\$3,258,599.43	\$256,784.12	\$0.00	\$3,258,599.43	\$256,784.12	\$256,784.12	\$0.00
1400	SEGURIDAD SOCIAL	\$8,764,122.42	-\$964,634.64	\$7,799,487.78	\$7,799,482.78	\$5.00	\$7,799,482.78	\$0.00	\$5.00	\$6,114,283.61	\$6,114,283.61	\$1,685,199.17
1410	Aportaciones de seguridad social	\$6,660,293.49	-\$619,501.04	\$6,040,792.45	\$6,040,787.45	\$5.00	\$6,040,787.45	\$0.00	\$5.00	\$4,756,712.61	\$4,756,712.61	\$1,284,074.84
1411	Cuotas al I.M.S.S.	\$6,660,293.49	-\$619,501.04	\$6,040,792.45	\$6,040,787.45	\$5.00	\$6,040,787.45	\$0.00	\$5.00	\$4,756,712.61	\$4,756,712.61	\$1,284,074.84
1420	Aportaciones a fondos de vivienda	\$2,103,828.93	-\$345,133.60	\$1,758,695.33	\$1,758,695.33	\$0.00	\$1,758,695.33	\$0.00	\$0.00	\$1,357,571.00	\$1,357,571.00	\$401,124.33
1421	Cuotas para la vivienda	\$2,103,828.93	-\$345,133.60	\$1,758,695.33	\$1,758,695.33	\$0.00	\$1,758,695.33	\$0.00	\$0.00	\$1,357,571.00	\$1,357,571.00	\$401,124.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,177.72	-\$128,748.95	\$243,428.77	\$243,428.77	\$0.00	\$243,428.77	\$0.00	\$0.00	\$243,428.77	\$243,428.77	\$0.00
1520	Indemnizaciones	\$372,177.72	-\$128,748.95	\$243,428.77	\$243,428.77	\$0.00	\$243,428.77	\$0.00	\$0.00	\$243,428.77	\$243,428.77	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$372,177.72	-\$128,748.95	\$243,428.77	\$243,428.77	\$0.00	\$243,428.77	\$0.00	\$0.00	\$243,428.77	\$243,428.77	\$0.00
2000	MATERIALES Y SUMINISTRO	\$62,580.39	\$973,139.48	\$1,035,719.87	\$569,355.56	\$466,364.31	\$569,355.56	\$0.00	\$466,364.31	\$569,355.56	\$548,467.90	\$20,887.66
2100	Materiales de administración, emisión de documntos	\$50,283.22	\$620,137.57	\$670,420.79	\$493,552.77	\$176,868.02	\$493,552.77	\$0.00	\$176,868.02	\$493,552.77	\$472,665.11	\$20,887.66
2110	Materiales, útiles y equipos menores de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$99,882.04	\$82,346.33	\$99,882.04	\$0.00	\$82,346.33	\$99,882.04	\$99,882.04	\$0.00
2111	Papelería y consumibles de oficina	\$19,584.66	\$162,643.71	\$182,228.37	\$99,882.04	\$82,346.33	\$99,882.04	\$0.00	\$82,346.33	\$99,882.04	\$99,882.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$19,040.22	\$167,913.27	\$186,953.49	\$158,506.68	\$28,446.81	\$158,506.68	\$0.00	\$28,446.81	\$158,506.68	\$137,619.02	\$20,887.66
2141	Material de limpieza y mantenimiento e insumos para equ	\$19,040.22	\$167,913.27	\$186,953.49	\$158,506.68	\$28,446.81	\$158,506.68	\$0.00	\$28,446.81	\$158,506.68	\$137,619.02	\$20,887.66
2160	Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$130,238.01	\$66,074.88	\$130,238.01	\$0.00	\$66,074.88	\$130,238.01	\$130,238.01	\$0.00
2161	Material de limpieza	\$9,485.85	\$186,827.04	\$196,312.89	\$130,238.01	\$66,074.88	\$130,238.01	\$0.00	\$66,074.88	\$130,238.01	\$130,238.01	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$2,172.49	\$102,453.55	\$104,626.04	\$104,626.04	\$0.00	\$104,626.04	\$0.00	\$0.00	\$104,626.04	\$104,626.04	\$0.00
2181	Material para registro e identificación de bienes y persona	\$2,172.49	\$102,453.55	\$104,626.04	\$104,626.04	\$0.00	\$104,626.04	\$0.00	\$0.00	\$104,626.04	\$104,626.04	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2210	Productos alimenticios para personas	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$622.68	\$1,955.71	\$2,578.39	\$124.60	\$2,453.79	\$124.60	\$0.00	\$2,453.79	\$124.60	\$124.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00



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2460 Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$50,118.00	\$50,118.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$50,118.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,728.14	\$13,612.95	\$22,341.09	\$22,341.09	\$0.00	\$22,341.09	\$0.00	\$0.00	\$22,341.09	\$22,341.09	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,728.14	\$13,612.95	\$22,341.09	\$22,341.09	\$0.00	\$22,341.09	\$0.00	\$0.00	\$22,341.09	\$22,341.09	\$0.00
2611 Combustibles lubricantes y aditivos	\$8,728.14	\$13,612.95	\$22,341.09	\$22,341.09	\$0.00	\$22,341.09	\$0.00	\$0.00	\$22,341.09	\$22,341.09	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,946.35	\$287,315.25	\$290,261.60	\$53,337.10	\$236,924.50	\$53,337.10	\$0.00	\$236,924.50	\$53,337.10	\$53,337.10	\$0.00
2910 Herramientas menores	\$0.00	\$54,314.00	\$54,314.00	\$0.00	\$54,314.00	\$0.00	\$0.00	\$54,314.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$54,314.00	\$54,314.00	\$0.00	\$54,314.00	\$0.00	\$0.00	\$54,314.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$50,561.89	\$55,050.50	\$50,561.89	\$0.00	\$55,050.50	\$50,561.89	\$50,561.89	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,446.35	\$104,166.04	\$105,612.39	\$50,561.89	\$55,050.50	\$50,561.89	\$0.00	\$55,050.50	\$50,561.89	\$50,561.89	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$2,775.21	\$127,560.00	\$2,775.21	\$0.00	\$127,560.00	\$2,775.21	\$2,775.21	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$1,500.00	\$128,835.21	\$130,335.21	\$2,775.21	\$127,560.00	\$2,775.21	\$0.00	\$127,560.00	\$2,775.21	\$2,775.21	\$0.00
3000 SERVICIOS GENERALES	\$715,146.61	\$5,979,078.81	\$6,694,225.42	\$5,007,559.50	\$1,686,665.92	\$5,007,559.50	\$0.00	\$1,686,665.92	\$4,796,683.54	\$4,796,683.54	\$210,875.96
3100 SERVICIOS BÁSICOS	\$192,881.69	\$1,013,948.20	\$1,206,829.89	\$1,045,800.06	\$161,029.83	\$1,045,800.06	\$0.00	\$161,029.83	\$1,045,800.06	\$1,045,800.06	\$0.00
3110 Energía eléctrica	\$66,829.00	\$537,171.00	\$604,000.00	\$579,032.00	\$24,968.00	\$579,032.00	\$0.00	\$24,968.00	\$579,032.00	\$579,032.00	\$0.00
3111 Energía eléctrica	\$66,829.00	\$537,171.00	\$604,000.00	\$579,032.00	\$24,968.00	\$579,032.00	\$0.00	\$24,968.00	\$579,032.00	\$579,032.00	\$0.00
3130 Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$64,398.65	\$41,204.61	\$64,398.65	\$0.00	\$41,204.61	\$64,398.65	\$64,398.65	\$0.00
3131 Agua	\$11,241.68	\$94,361.58	\$105,603.26	\$64,398.65	\$41,204.61	\$64,398.65	\$0.00	\$41,204.61	\$64,398.65	\$64,398.65	\$0.00
3140 Telefonía Tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$206,766.86	\$56,735.77	\$206,766.86	\$0.00	\$56,735.77	\$206,766.86	\$206,766.86	\$0.00
3141 Telefonía tradicional	\$59,159.10	\$204,343.53	\$263,502.63	\$206,766.86	\$56,735.77	\$206,766.86	\$0.00	\$56,735.77	\$206,766.86	\$206,766.86	\$0.00
3150 Telefonía celular	\$40,347.00	\$32,522.00	\$72,869.00	\$61,616.00	\$11,253.00	\$61,616.00	\$0.00	\$11,253.00	\$61,616.00	\$61,616.00	\$0.00
3151 Telefonía celular	\$40,347.00	\$32,522.00	\$72,869.00	\$61,616.00	\$11,253.00	\$61,616.00	\$0.00	\$11,253.00	\$61,616.00	\$61,616.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,140.00	\$144,191.00	\$159,331.00	\$133,091.00	\$26,240.00	\$133,091.00	\$0.00	\$26,240.00	\$133,091.00	\$133,091.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$15,140.00	\$144,191.00	\$159,331.00	\$133,091.00	\$26,240.00	\$133,091.00	\$0.00	\$26,240.00	\$133,091.00	\$133,091.00	\$0.00
3180 Servicios postales y telegráficos	\$164.91	\$1,359.09	\$1,524.00	\$895.55	\$628.45	\$895.55	\$0.00	\$628.45	\$895.55	\$895.55	\$0.00
3181 Servicios postales y telegráficos	\$164.91	\$1,359.09	\$1,524.00	\$895.55	\$628.45	\$895.55	\$0.00	\$628.45	\$895.55	\$895.55	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$106,383.57	\$1,102,856.14	\$1,209,239.71	\$1,198,618.17	\$10,621.54	\$1,198,618.17	\$0.00	\$10,621.54	\$1,198,618.17	\$1,198,618.17	\$0.00
3220 Arrendamiento de edificios	\$106,383.57	\$1,102,856.14	\$1,209,239.71	\$1,198,618.17	\$10,621.54	\$1,198,618.17	\$0.00	\$10,621.54	\$1,198,618.17	\$1,198,618.17	\$0.00
3221 Arrendamiento de edificios	\$106,383.57	\$1,102,856.14	\$1,209,239.71	\$1,198,618.17	\$10,621.54	\$1,198,618.17	\$0.00	\$10,621.54	\$1,198,618.17	\$1,198,618.17	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$55,466.80	\$857,876.88	\$913,343.68	\$783,514.50	\$129,829.18	\$783,514.50	\$0.00	\$129,829.18	\$783,514.50	\$783,514.50	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$620,256.16	\$660,656.16	\$647,294.98	\$13,361.18	\$647,294.98	\$0.00	\$13,361.18	\$647,294.98	\$647,294.98	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$40,400.00	\$620,256.16	\$660,656.16	\$647,294.98	\$13,361.18	\$647,294.98	\$0.00	\$13,361.18	\$647,294.98	\$647,294.98	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnico	\$0.00	\$99,583.00	\$99,583.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$99,583.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$590.00	\$125,606.56	\$126,196.56	\$126,196.56	\$0.00	\$126,196.56	\$0.00	\$0.00	\$126,196.56	\$126,196.56	\$0.00



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3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$590.00	\$125,606.56	\$126,196.56	\$126,196.56	\$0.00	\$126,196.56	\$0.00	\$0.00	\$126,196.56	\$126,196.56	\$0.00
3380 Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$10,022.96	\$16,885.00	\$10,022.96	\$0.00	\$16,885.00	\$10,022.96	\$10,022.96	\$0.00
3381 Servicios de vigilancia	\$14,476.80	\$12,431.16	\$26,907.96	\$10,022.96	\$16,885.00	\$10,022.96	\$0.00	\$16,885.00	\$10,022.96	\$10,022.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$32,543.19	\$428,846.44	\$461,389.63	\$419,980.22	\$41,409.41	\$419,980.22	\$0.00	\$41,409.41	\$419,980.22	\$419,980.22	\$0.00
3410 Servicios financieros y bancarios	\$32,543.19	\$176,902.07	\$209,445.26	\$198,792.59	\$10,652.67	\$198,792.59	\$0.00	\$10,652.67	\$198,792.59	\$198,792.59	\$0.00
3411 Servicios financieros y bancarios	\$32,543.19	\$176,902.07	\$209,445.26	\$198,792.59	\$10,652.67	\$198,792.59	\$0.00	\$10,652.67	\$198,792.59	\$198,792.59	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$217,997.63	\$30,466.74	\$217,997.63	\$0.00	\$30,466.74	\$217,997.63	\$217,997.63	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$248,464.37	\$248,464.37	\$217,997.63	\$30,466.74	\$217,997.63	\$0.00	\$30,466.74	\$217,997.63	\$217,997.63	\$0.00
3470 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$3,480.00	\$3,480.00	\$3,190.00	\$290.00	\$3,190.00	\$0.00	\$290.00	\$3,190.00	\$3,190.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,586.61	\$1,586,186.45	\$1,590,773.06	\$344,145.92	\$1,246,627.14	\$344,145.92	\$0.00	\$1,246,627.14	\$344,145.92	\$344,145.92	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$333,915.14	\$1,190,059.88	\$333,915.14	\$0.00	\$1,190,059.88	\$333,915.14	\$333,915.14	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,986.62	\$1,521,988.40	\$1,523,975.02	\$333,915.14	\$1,190,059.88	\$333,915.14	\$0.00	\$1,190,059.88	\$333,915.14	\$333,915.14	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$2,599.99	\$899.01	\$3,499.00	\$3,498.14	\$0.86	\$3,498.14	\$0.00	\$0.86	\$3,498.14	\$3,498.14	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$6,732.64	\$56,566.40	\$6,732.64	\$0.00	\$56,566.40	\$6,732.64	\$6,732.64	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$63,299.04	\$63,299.04	\$6,732.64	\$56,566.40	\$6,732.64	\$0.00	\$56,566.40	\$6,732.64	\$6,732.64	\$0.00
3700 Servicios de traslados y viáticos	\$40,598.36	\$74,987.13	\$115,585.49	\$109,436.67	\$6,148.82	\$109,436.67	\$0.00	\$6,148.82	\$109,436.67	\$109,436.67	\$0.00
3710 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$7,316.00	\$7,316.00	\$7,316.00	\$0.00	\$7,316.00	\$0.00	\$0.00	\$7,316.00	\$7,316.00	\$0.00
3720 Pasajes terrestres	\$7,316.00	-\$7,166.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
3721 Pasajes terrestres nacionales	\$7,316.00	-\$7,166.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
3750 Viáticos en el país	\$33,282.36	\$74,837.13	\$108,119.49	\$101,970.67	\$6,148.82	\$101,970.67	\$0.00	\$6,148.82	\$101,970.67	\$101,970.67	\$0.00
3751 Viáticos en el país	\$24,982.00	-\$1,986.76	\$22,995.24	\$20,322.59	\$2,672.65	\$20,322.59	\$0.00	\$2,672.65	\$20,322.59	\$20,322.59	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$8,300.36	\$76,823.89	\$85,124.25	\$81,648.08	\$3,476.17	\$81,648.08	\$0.00	\$3,476.17	\$81,648.08	\$81,648.08	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$110,000.00	\$110,000.00	\$19,000.00	\$91,000.00	\$19,000.00	\$0.00	\$91,000.00	\$19,000.00	\$19,000.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$19,000.00	\$91,000.00	\$19,000.00	\$0.00	\$91,000.00	\$19,000.00	\$19,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$110,000.00	\$110,000.00	\$19,000.00	\$91,000.00	\$19,000.00	\$0.00	\$91,000.00	\$19,000.00	\$19,000.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$282,686.39	\$804,377.57	\$1,087,063.96	\$1,087,063.96	\$0.00	\$1,087,063.96	\$0.00	\$0.00	\$876,188.00	\$876,188.00	\$210,875.96
3920 Impuestos y derechos	\$4,796.00	-\$32.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,796.00	-\$32.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$277,890.39	\$804,409.57	\$1,082,299.96	\$1,082,299.96	\$0.00	\$1,082,299.96	\$0.00	\$0.00	\$871,424.00	\$871,424.00	\$210,875.96
3982 Impuestos sobre nomina	\$277,890.39	\$804,409.57	\$1,082,299.96	\$1,082,299.96	\$0.00	\$1,082,299.96	\$0.00	\$0.00	\$871,424.00	\$871,424.00	\$210,875.96
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,000.00	\$4,141,227.60	\$4,142,227.60	\$20,201.40	\$4,122,026.20	\$20,201.40	\$0.00	\$4,122,026.20	\$20,201.40	\$20,201.40	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$2,483,101.60	\$2,484,101.60	\$20,201.40	\$2,463,900.20	\$20,201.40	\$0.00	\$2,463,900.20	\$20,201.40	\$20,201.40	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2022

Fecha y | 07/dic./2022

hora de Impresión | 11:00 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$2,456,667.60	\$2,457,667.60	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$2,457,667.60	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$26,434.00	\$26,434.00	\$20,201.40	\$6,232.60	\$20,201.40	\$0.00	\$6,232.60	\$20,201.40	\$20,201.40	\$0.00
5191 Mobiliario y equipo para el desarrollo de actividades prodi	\$0.00	\$26,434.00	\$26,434.00	\$20,201.40	\$6,232.60	\$20,201.40	\$0.00	\$6,232.60	\$20,201.40	\$20,201.40	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$113,933.45	\$113,933.45	\$0.00	\$113,933.45	\$0.00	\$0.00	\$113,933.45	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$1,544,192.55	\$1,544,192.55	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$1,544,192.55	\$0.00	\$0.00	\$0.00
Total	\$52,523,111.00	\$8,729,674.92	\$61,252,785.92	\$49,454,066.49	\$11,798,719.43	\$49,454,066.49	\$0.00	\$11,798,719.43	\$47,557,991.36	\$47,534,537.70	\$1,919,528.79