



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dici/2022

Fecha y 22/feb/2023  
hora de impresión 11:15 a.m.

Litr. Brejo  
Rep. rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
						Comprometer	Comprometer							
<b>2</b>	<b>RECURSOS ESTATALES</b>													
1000	SERVICIOS PERSONALES	\$3,526,956.15	-\$5,200,792.83	\$27,328,163.32	\$27,326,163.32	\$0.00	\$0.00	\$27,326,163.32	\$0.00	\$0.00	\$26,839,822.27	\$486,341.05	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,856,793.80	-\$2,114,681.22	\$11,744,112.58	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$13,856,793.80	-\$2,114,681.22	\$11,744,112.58	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$13,856,793.80	-\$2,114,681.22	\$11,744,112.58	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$11,744,112.58	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,680.00	\$1,323,667.50	\$1,745,347.50	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$421,680.00	\$1,323,667.50	\$1,745,347.50	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$421,680.00	\$1,323,667.50	\$1,745,347.50	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$1,745,347.50	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	-\$1,518,796.14	\$2,973,975.59	\$2,973,975.59	\$0.00	\$0.00	\$2,973,975.59	\$0.00	\$0.00	\$2,973,975.59	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	-\$1,518,796.14	\$2,973,975.59	\$2,973,975.59	\$0.00	\$0.00	\$2,973,975.59	\$0.00	\$0.00	\$2,973,975.59	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	-\$780,438.91	\$612,755.54	\$612,755.54	\$0.00	\$0.00	\$612,755.54	\$0.00	\$0.00	\$612,755.54	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$3,099,577.28	-\$738,357.23	\$2,361,220.05	\$2,361,220.05	\$0.00	\$0.00	\$2,361,220.05	\$0.00	\$0.00	\$2,361,220.05	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,632,354.37	-\$920,050.55	\$3,712,303.82	\$3,712,303.82	\$0.00	\$0.00	\$3,712,303.82	\$0.00	\$0.00	\$3,225,962.77	\$486,341.05	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,873,959.60	-\$271,577.04	\$1,602,382.56	\$1,602,382.56	\$0.00	\$0.00	\$1,602,382.56	\$0.00	\$0.00	\$1,465,110.39	\$137,272.17	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$1,873,959.60	-\$271,577.04	\$1,602,382.56	\$1,602,382.56	\$0.00	\$0.00	\$1,602,382.56	\$0.00	\$0.00	\$1,465,110.39	\$137,272.17	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,352,571.71	-\$320,908.55	\$1,041,663.15	\$1,041,663.15	\$0.00	\$0.00	\$1,041,663.15	\$0.00	\$0.00	\$869,708.03	\$171,955.12	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,352,571.71	-\$320,908.55	\$1,041,663.15	\$1,041,663.15	\$0.00	\$0.00	\$1,041,663.15	\$0.00	\$0.00	\$869,708.03	\$171,955.12	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,395,823.06	-\$327,564.95	\$1,068,258.11	\$1,068,258.11	\$0.00	\$0.00	\$1,068,258.11	\$0.00	\$0.00	\$891,144.35	\$177,113.76	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,395,823.06	-\$327,564.95	\$1,068,258.11	\$1,068,258.11	\$0.00	\$0.00	\$1,068,258.11	\$0.00	\$0.00	\$891,144.35	\$177,113.76	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$9,121,356.25	-\$1,970,932.42	\$7,150,423.83	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$9,121,356.25	-\$1,970,932.42	\$7,150,423.83	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$9,121,356.25	-\$1,970,932.42	\$7,150,423.83	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$7,150,423.83	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,196,066.53	-\$790,290.66	\$405,775.87	\$405,775.87	\$0.00	\$0.00	\$405,775.87	\$0.00	\$0.00	\$404,920.87	\$855.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$564,152.53	-\$334,716.73	\$229,435.80	\$229,435.80	\$0.00	\$0.00	\$229,435.80	\$0.00	\$0.00	\$229,435.80	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$140,951.34	\$54,379.58	\$54,379.58	\$0.00	\$0.00	\$54,379.58	\$0.00	\$0.00	\$54,379.58	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$195,330.92	-\$140,951.34	\$54,379.58	\$54,379.58	\$0.00	\$0.00	\$54,379.58	\$0.00	\$0.00	\$54,379.58	\$0.00	\$0.00	\$0.00
2120	Materiales y Útiles de impresión y reproducción	\$19,956.58	-\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y Útiles de impresión y reproducción	\$19,956.58	-\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	\$88,793.98	-\$67,953.48	\$20,840.50	\$20,840.50	\$0.00	\$0.00	\$20,840.50	\$0.00	\$0.00	\$20,840.50	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	\$88,793.98	-\$67,953.48	\$20,840.50	\$20,840.50	\$0.00	\$0.00	\$20,840.50	\$0.00	\$0.00	\$20,840.50	\$0.00	\$0.00	\$0.00



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y Hora de Impresión: 22/feb/2023 11:15 a.m.

Uso: Reporte  
Reporte: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2150	Material impreso e información digital	\$11,630.40	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$0.00
2151	Material impreso e información digital	\$11,437.90	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$192.50	\$0.00
2160	Material de limpieza	\$179,309.51	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$0.00
2161	Material de limpieza	\$179,309.51	\$25,376.29	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$153,933.22	\$0.00
2170	Materiales y útiles de enseñanza	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$69,131.14	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$189,560.66	\$162,108.39	\$27,452.27	\$27,452.27	\$27,452.27	\$26,597.27	\$26,597.27	\$26,597.27	\$855.00
2210	Productos alimenticios para personas	\$185,998.42	\$159,820.31	\$26,178.11	\$26,178.11	\$26,178.11	\$26,323.11	\$26,323.11	\$26,323.11	\$855.00
2211	Productos alimenticios para personas	\$130,000.00	\$103,821.89	\$26,178.11	\$26,178.11	\$26,178.11	\$26,323.11	\$26,323.11	\$26,323.11	\$855.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$18,624.36	\$18,624.36	\$18,624.36	\$18,624.36	\$18,624.36	\$18,624.36	\$18,624.36	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$37,374.06	\$37,374.06	\$37,374.06	\$37,374.06	\$37,374.06	\$37,374.06	\$37,374.06	\$37,374.06	\$0.00
2230	Uensilios para el servicio de alimentación	\$3,562.24	\$2,288.08	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$0.00
2231	Uensilios para el servicio de alimentación	\$3,562.24	\$2,288.08	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$1,274.16	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$10,817.04	\$8,388.82	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqu	\$6,355.04	\$2,926.82	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqu	\$6,355.04	\$2,926.82	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$2,428.22	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$5,462.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$233,567.27	\$174,762.20	\$58,805.07	\$58,805.07	\$58,805.07	\$58,805.07	\$58,805.07	\$58,805.07	\$0.00
2440	Madera y productos de madera	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$3,520.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	\$42,887.84	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	\$42,887.84	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
2460	Material eléctrico y electrónico	\$49,394.55	\$14,389.95	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$0.00
2461	Material eléctrico y electrónico	\$49,394.55	\$14,389.95	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$34,004.60	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$7,815.55	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$7,815.55	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$96.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$0.00
2481	Materiales complementarios	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$47,681.60	\$0.00
2490	Ciots materiales y artículos de construcción y reparación	\$75,921.73	\$58,487.26	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$0.00
2491	Ciots materiales y artículos de construcción y reparación	\$75,921.73	\$58,487.26	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$17,454.47	\$0.00



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 22/feb/2023

hora de impresión 11:15 a.m.

Usr: troya Rep: rptEstadoPresupuestos\_FFF

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Devengado Sin Devenegar	Presupuesto Ejercido	Pagado	Cuentas por Pagar
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	-\$8,932.80	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$0.00
2530 Medicinas y productos farmacéuticos	-\$8,932.80	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$0.00
2531 Medicinas y productos farmacéuticos	-\$8,932.80	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$1,067.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,078.84	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,078.84	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$5,078.84	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$35,649.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	-\$3,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	-\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi	-\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi	-\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	-\$102,547.26	\$50,938.31	\$50,938.31	\$50,938.31	\$50,938.31	\$50,938.31	\$50,938.31	\$50,938.31	\$0.00
2910 Herramientas menores	-\$24,979.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$0.00
2911 Herramientas menores	-\$24,979.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$12,543.25	\$0.00
2920 Refacciones y accesorios menores de edificios	\$27,682.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$0.00
2921 Refacciones y accesorios menores de edificios	\$27,682.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$33,732.50	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	-\$73,096.34	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$0.00
2941 Refacciones y accesorios menores de equipo de comput	-\$73,096.34	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$1,062.56	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	-\$32,154.17	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	-\$32,154.17	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
3000 SERVICIOS GENERALES	\$5,209,387.32	\$1,660,662.16	\$6,369,949.47	\$6,369,949.47	\$500,000.00	\$5,733,869.14	\$5,733,869.14	\$5,733,869.14	\$636,080.33
3100 SERVICIOS BÁSICOS	-\$1,448,996.68	\$1,217,649.08	\$1,217,649.08	\$1,217,649.08	\$0.00	\$1,217,649.08	\$1,217,649.08	\$1,217,649.08	\$0.00
3110 Energía eléctrica	-\$119,042.98	\$881,496.00	\$881,496.00	\$881,496.00	\$0.00	\$881,496.00	\$881,496.00	\$881,496.00	\$0.00
3111 Energía eléctrica	-\$119,042.98	\$881,496.00	\$881,496.00	\$881,496.00	\$0.00	\$881,496.00	\$881,496.00	\$881,496.00	\$0.00
3120 Gas	-\$3,049.24	\$2,401.88	\$2,401.88	\$2,401.88	\$0.00	\$2,401.88	\$2,401.88	\$2,401.88	\$0.00
3121 Gas	-\$3,049.24	\$2,401.88	\$2,401.88	\$2,401.88	\$0.00	\$2,401.88	\$2,401.88	\$2,401.88	\$0.00
3130 Agua	-\$31,347.65	\$189,460.27	\$189,460.27	\$189,460.27	\$0.00	\$189,460.27	\$189,460.27	\$189,460.27	\$0.00
3131 Agua	-\$31,347.65	\$189,460.27	\$189,460.27	\$189,460.27	\$0.00	\$189,460.27	\$189,460.27	\$189,460.27	\$0.00
3140 Telefonía tradicional	-\$22,665.23	\$94,035.90	\$94,035.90	\$94,035.90	\$0.00	\$94,035.90	\$94,035.90	\$94,035.90	\$0.00
3141 Telefonía tradicional	-\$22,665.23	\$94,035.90	\$94,035.90	\$94,035.90	\$0.00	\$94,035.90	\$94,035.90	\$94,035.90	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$22,909.67	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$33,400.69	\$33,400.69	\$0.00

Handwritten signature and scribbles in blue ink.



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 22/feb/2023  
hora de Impresión 11:15 a.m.

Usuario: rptEstadoPresupuestoEgresos\_FF

**Unidad Administrativa**  
**Objeto del Gasto**

Código	Descripción	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3171	Servicios de acceso de Internet, redes y procesamiento t	\$10,491.12	\$22,909.87	\$33,400.69	\$33,400.69	\$0.00	\$33,400.69	\$0.00	\$0.00	\$33,400.69	\$33,400.69	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	-\$4,752.81	\$398.34	\$398.34	\$0.00	\$398.34	\$0.00	\$0.00	\$398.34	\$398.34	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	-\$4,752.81	\$398.34	\$398.34	\$0.00	\$398.34	\$0.00	\$0.00	\$398.34	\$398.34	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	-\$73,359.16	\$16,456.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$16,456.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	-\$73,359.16	\$16,456.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$16,456.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$490,616.60</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	-\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	-\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$2,042,547.14</b>	<b>-\$1,612,846.27</b>	<b>\$429,700.87</b>	<b>\$429,700.87</b>	<b>\$0.00</b>	<b>\$429,700.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,700.87</b>	<b>\$429,700.87</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	-\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$7,108.48	\$7,108.48	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$0.00	\$7,108.48	\$7,108.48	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$7,108.48	\$7,108.48	\$7,108.48	\$0.00	\$7,108.48	\$0.00	\$0.00	\$7,108.48	\$7,108.48	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.00	\$11,597.68	\$0.00	\$0.00	\$11,597.68	\$11,597.68	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$11,597.68	\$11,597.68	\$11,597.68	\$0.00	\$11,597.68	\$0.00	\$0.00	\$11,597.68	\$11,597.68	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	-\$233,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	-\$233,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	-\$1,381,862.03	\$410,994.71	\$410,994.71	\$0.00	\$410,994.71	\$0.00	\$0.00	\$410,994.71	\$410,994.71	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$63,529.43	\$410,994.71	\$410,994.71	\$0.00	\$410,994.71	\$0.00	\$0.00	\$410,994.71	\$410,994.71	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	-\$1,445,041.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$29,379.79</b>	<b>\$42,490.05</b>	<b>\$42,490.05</b>	<b>\$0.00</b>	<b>\$42,490.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,490.05</b>	<b>\$42,490.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$6,843.84	-\$1,153.79	\$7,690.05	\$7,690.05	\$0.00	\$7,690.05	\$0.00	\$0.00	\$7,690.05	\$7,690.05	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$6,843.84	-\$1,153.79	\$7,690.05	\$7,690.05	\$0.00	\$7,690.05	\$0.00	\$0.00	\$7,690.05	\$7,690.05	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	-\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$999,367.64</b>	<b>-\$705,330.76</b>	<b>\$254,036.88</b>	<b>\$254,036.88</b>	<b>\$0.00</b>	<b>\$254,036.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254,036.88</b>	<b>\$254,036.88</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022



Usr: troyo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 22/feb/2023  
hora de Impresión 11:15 a.m.

**Unidad Administrativa**

**Objeto del Gasto**

**Cuentas por Pagar**

**Presupuesto Disponible para Comprometer**

**Comprometido o No Devengado**

**Presupuesto Sin Devengar**

**Ejercicio**

**Pagado**

**Deuda**

3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	-\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	-\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	-\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	-\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$4,616.80	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$2,608.60	\$18,271.40	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	-\$2,608.60	\$18,271.40	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$18,271.40	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, e	\$24,958.58	-\$14,959.38	\$9,999.20	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, e	\$24,958.58	-\$14,959.38	\$9,999.20	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$9,999.20	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	-\$518,474.47	\$207,229.48	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	-\$518,474.47	\$207,229.48	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$207,229.48	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$136,572.60	-\$122,652.60	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$136,572.60	-\$122,652.60	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,576,071.20	\$3,596,719.20	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$3,576,071.20	\$3,596,719.20	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$3,596,719.20	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$0.00	\$3,596,000.00	\$3,596,000.00	\$3,596,000.00	\$0.00	\$3,596,000.00	\$0.00	\$3,596,000.00	\$0.00	\$3,596,000.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	-\$19,928.80	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$64,101.52	-\$35,111.82	\$18,989.70	\$18,989.70	\$0.00	\$18,989.70	\$0.00	\$18,989.70	\$0.00	\$18,989.70	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	-\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$780.65	\$9,534.59	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$780.65	\$9,534.59	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$9,534.59	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	-\$10,179.80	\$9,455.11	\$9,455.11	\$0.00	\$9,455.11	\$0.00	\$9,455.11	\$0.00	\$9,455.11	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	-\$7,196.48	\$8,325.06	\$8,325.06	\$0.00	\$8,325.06	\$0.00	\$8,325.06	\$0.00	\$8,325.06	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	-\$2,983.32	\$1,130.05	\$1,130.05	\$0.00	\$1,130.05	\$0.00	\$1,130.05	\$0.00	\$1,130.05	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	-\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	-\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$11,318.22	\$11,506.22	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Devengado o No Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
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3840	Exposiciones	\$11,506.22	\$11,506.22	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$11,506.22	\$11,506.22	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$11,506.22	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$188.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$661,043.78	\$177,813.69	\$798,857.47	\$0.00	\$798,857.47	\$0.00	\$661,177.14	\$661,177.14	\$137,680.33	\$0.00
3920	Impuestos y derechos	\$651,370.00	\$39,873.33	\$691,243.33	\$0.00	\$691,243.33	\$0.00	\$553,563.00	\$553,563.00	\$137,680.33	\$0.00
3922	Impuesto sobre nomina	\$635,000.00	\$2,386.67	\$632,613.33	\$0.00	\$632,613.33	\$0.00	\$506,899.00	\$506,899.00	\$125,714.33	\$0.00
3923	Impuesto sobre nomina Asmiados	\$15,000.00	\$43,630.00	\$58,630.00	\$0.00	\$58,630.00	\$0.00	\$46,664.00	\$46,664.00	\$11,966.00	\$0.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	-\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$33,883.20	\$33,883.20	\$0.00	\$33,883.20	\$0.00	\$33,883.20	\$33,883.20	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$33,883.20	\$33,883.20	\$0.00	\$33,883.20	\$0.00	\$33,883.20	\$33,883.20	\$0.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$64,057.16	\$73,730.94	\$0.00	\$73,730.94	\$0.00	\$73,730.94	\$73,730.94	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$64,057.16	\$73,730.94	\$0.00	\$73,730.94	\$0.00	\$73,730.94	\$73,730.94	\$0.00	\$0.00
6000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$122,212.35	\$122,821.35	\$0.00	\$122,821.35	\$0.00	\$79,594.15	\$79,594.15	\$43,227.20	\$0.00
6100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$122,212.35	\$122,212.35	\$0.00	\$122,212.35	\$0.00	\$78,985.15	\$78,985.15	\$43,227.20	\$0.00
6150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$122,212.35	\$122,212.35	\$0.00	\$122,212.35	\$0.00	\$78,985.15	\$78,985.15	\$43,227.20	\$0.00
6151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$122,212.35	\$122,212.35	\$0.00	\$122,212.35	\$0.00	\$78,985.15	\$78,985.15	\$43,227.20	\$0.00
6600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
6660	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
6661	Equipos de generación eléctrica, aparatos y accesorios e	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$150,367.20	\$150,367.20	\$0.00	\$150,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (	\$0.00	\$150,367.20	\$150,367.20	\$0.00	\$150,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$150,367.20	\$150,367.20	\$0.00	\$150,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$150,367.20	\$150,367.20	\$0.00	\$150,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES Y SUMINISTROS	\$858,390.13	\$421,318.90	\$1,279,709.03	\$365,294.06	\$914,414.97	\$365,294.06	\$914,414.97	\$355,657.34	\$355,657.34	\$9,636.72
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$236,433.03	\$390,199.26	\$626,632.29	\$112,479.09	\$514,153.20	\$112,479.09	\$514,153.20	\$112,479.09	\$112,479.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$357,265.34	\$438,272.13	\$26,364.19	\$411,907.94	\$26,364.19	\$411,907.94	\$26,364.19	\$26,364.19	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$357,265.34	\$438,272.13	\$26,364.19	\$411,907.94	\$26,364.19	\$411,907.94	\$26,364.19	\$26,364.19	\$0.00

3 RECURSOS PROPIOS

RECURSOS ESTATALES

\$38,932,410.00	-\$4,057,332.79	\$34,875,077.21	\$500,000.00	\$34,375,077.21	\$0.00	\$500,000.00	\$33,208,573.63	\$1,166,503.58
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