



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/dic./2022 Al 31/dic./2022**

Fecha y 31/ene./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 09:03 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$25,284,292.22</b>	<b>\$1,388,210.05</b>	<b>\$26,672,502.27</b>	<b>\$3,931,542.59</b>	<b>\$3,931,542.59</b>	<b>\$3,469,352.88</b>	<b>\$3,467,693.88</b>	<b>\$22,740,959....</b>
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$9,618,731.67	\$400,699.56	\$10,019,431.23	\$1,468,806.69	\$1,468,806.69	\$1,382,290.49	\$1,380,631.49	\$8,550,624.54
999 AYUNTAMIENTO	\$15,665,560.55	\$987,510.49	\$16,653,071.04	\$2,462,735.90	\$2,462,735.90	\$2,087,062.39	\$2,087,062.39	\$14,190,335....
<b>2 Gasto de Capital</b>	<b>\$36,816,388.55</b>	<b>-\$881,290.05</b>	<b>\$35,935,098.50</b>	<b>\$8,398,626.85</b>	<b>\$9,818,581.69</b>	<b>\$9,818,581.69</b>	<b>\$9,818,581.69</b>	<b>\$26,116,516.81</b>
		<b>-\$881,290.05</b>						
		<b>-\$20,684,700...</b>						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$36,191,388.55	-\$20,684,700...	\$15,506,687.61	\$2,398,977.70	\$3,690,346.77	\$3,690,346.77	\$3,690,346.77	\$11,816,340.84
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$86,250.00	\$86,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,250.00
006 BUENAVISTA (ALTO)	\$0.00	\$1,463,802.92	\$1,463,802.92	\$367,728.78	\$367,728.78	\$367,728.78	\$367,728.78	\$1,096,074.14
017 LLANO DE JESUS MARIA (ALTO)	\$0.00	\$223,053.64	\$223,053.64	\$223,053.64	\$223,053.64	\$223,053.64	\$223,053.64	\$0.00
018 MAGDALENAS (BAJO)	\$0.00	\$2,845,589.31	\$2,845,589.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,845,589.31
019 SANTA ROSA LA MASITA (ALTO)	\$0.00	\$3,476,684.43	\$3,476,684.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476,684.43
025 PALO BLANCO (ALTO)	\$0.00	\$1,305,000.00	\$1,305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,000.00
052 SANTA TERESA (ALTO)	\$0.00	\$233,029.03	\$233,029.03	\$189,357.55	\$189,357.55	\$189,357.55	\$189,357.55	\$43,671.48
070 LOS CHILARES (ALTO)	\$0.00	\$1,052,386.40	\$1,052,386.40	\$289,100.00	\$289,100.00	\$289,100.00	\$289,100.00	\$763,286.40
100 VARIAS LOCALIDADES	\$0.00	\$8,997,876.59	\$8,997,876.59	\$4,930,409.18	\$5,058,994.95	\$5,058,994.95	\$5,058,994.95	\$3,938,881.64
999 AYUNTAMIENTO	\$625,000.00	\$119,738.57	\$744,738.57	\$0.00	\$0.00	\$0.00	\$0.00	\$744,738.57
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$500,000.00</b>						
999 AYUNTAMIENTO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$330,000.00</b>	<b>-\$6,920.00</b>	<b>\$323,080.00</b>	<b>\$63,040.00</b>	<b>\$63,040.00</b>	<b>\$63,040.00</b>	<b>\$63,040.00</b>	<b>\$260,040.00</b>
		<b>-\$6,920.00</b>						
999 AYUNTAMIENTO	\$330,000.00	-\$6,920.00	\$323,080.00	\$63,040.00	\$63,040.00	\$63,040.00	\$63,040.00	\$260,040.00
	<b>\$62,930,680.77</b>	<b>\$0.00</b>	<b>\$62,930,680.77</b>	<b>\$12,393,209.44</b>	<b>\$13,813,164.28</b>	<b>\$13,350,974.57</b>	<b>\$13,349,315.57</b>	<b>\$49,117,516.49</b>
<b>Sin Ramo/Dependencia</b>	<b>\$62,930,680.77</b>	<b>\$0.00</b>	<b>\$62,930,680.77</b>	<b>\$12,393,209.44</b>	<b>\$13,813,164.28</b>	<b>\$13,350,974.57</b>	<b>\$13,349,315.57</b>	<b>\$49,117,516.49</b>
	<b>\$62,930,680.77</b>	<b>\$0.00</b>	<b>\$62,930,680.77</b>	<b>\$12,393,209.44</b>	<b>\$13,813,164.28</b>	<b>\$13,350,974.57</b>	<b>\$13,349,315.57</b>	<b>\$49,117,516.49</b>
<b>Total</b>	<b>\$62,930,680.77</b>	<b>\$0.00</b>	<b>\$62,930,680.77</b>	<b>\$12,393,209.44</b>	<b>\$13,813,164.28</b>	<b>\$13,350,974.57</b>	<b>\$13,349,315.57</b>	<b>\$49,117,516.49</b>



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**Ejercicio del Presupuesto**

**Egreso Aprobado** Ampliaciones /  
(Reducciones)

**Egreso Modificado**

**Egreso Comprometido**

**Egreso Devengado**

**Egreso Ejercido**

**Egreso Pagado**

**Subejercicio**