



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

**Del 01/abr./2023 Al 30/abr./2023**

Fecha y 24/may./2023

hora de Impresión 09:24 a.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$26,335,690.11</b>	<b>\$621,388.45</b>	<b>\$26,957,078.56</b>	<b>\$2,033,061.99</b>	<b>\$2,033,061.99</b>	<b>\$2,054,173.99</b>	<b>\$2,054,173.99</b>	<b>\$24,924,016....</b>
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$13,186.88	\$17,739,302.99	\$1,117,423.18	\$1,117,423.18	\$1,117,423.18	\$1,117,423.18	\$16,621,879....
100 VARIAS LOCALIDADES	\$6,442,963.17	\$54,690.01	\$6,497,653.18	\$802,999.67	\$802,999.67	\$824,111.67	\$824,111.67	\$5,694,653.51
999 AYUNTAMIENTO	\$2,166,610.83	\$553,511.56	\$2,720,122.39	\$112,639.14	\$112,639.14	\$112,639.14	\$112,639.14	\$2,607,483.25
<b>2 Gasto de Capital</b>	<b>\$41,602,903.20</b>	<b>-\$621,388.45</b>	<b>\$40,981,514.75</b>	<b>\$2,091,240.56</b>	<b>\$2,091,240.56</b>	<b>\$2,091,240.56</b>	<b>\$2,091,240.56</b>	<b>\$38,890,274....</b>
		<b>-\$621,388.45</b>						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$798,413.35	\$1,522,955.95	\$489,769.56	\$489,769.56	\$489,769.56	\$489,769.56	\$1,033,186.39
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$253,800.00	\$253,800.00	\$253,800.00	\$253,800.00	\$97,209.00
035 RANCHO ALEGRE (ALTO)	\$0.00	\$69,044.42	\$69,044.42	\$0.00	\$0.00	\$0.00	\$0.00	\$69,044.42
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$24,300.00	\$24,300.00	\$24,300.00	\$24,300.00	\$10,945.00
		<b>-\$2,042,995.22</b>						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$2,042,995.22	\$38,835,365.38	\$1,296,691.00	\$1,296,691.00	\$1,296,691.00	\$1,296,691.00	\$37,538,674....
999 AYUNTAMIENTO	\$0.00	\$167,895.00	\$167,895.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$141,215.00
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$23,355.00</b>	<b>\$306,645.00</b>
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$4,147,657.55</b>	<b>\$4,147,657.55</b>	<b>\$4,168,769.55</b>	<b>\$4,168,769.55</b>	<b>\$65,563,719....</b>
<b>Sin Ramo/Dependencia</b>	\$69,711,377.31	\$0.00	\$69,711,377.31	\$4,147,657.55	\$4,147,657.55	\$4,168,769.55	\$4,168,769.55	\$65,563,719....
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$4,147,657.55</b>	<b>\$4,147,657.55</b>	<b>\$4,168,769.55</b>	<b>\$4,168,769.55</b>	<b>\$65,563,719....</b>
<b>Total</b>	\$69,711,377.31	\$0.00	\$69,711,377.31	\$4,147,657.55	\$4,147,657.55	\$4,168,769.55	\$4,168,769.55	\$65,563,719....