

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$4,192,292.87	\$24,206,777.03	\$24,206,777.03	\$3,675,271.56	\$3,675,271.56	\$517,021.31
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1130	Sueldos base al personal permanente	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1131	Sueldos base al personal permanente	\$12,647,716.73	\$0.00	\$12,647,716.73	\$12,647,716.73	\$0.00	\$1,841,947.14	\$10,805,769.59	\$10,805,769.59	\$1,841,947.14	\$1,841,947.14	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1210	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1211	Honorarios asimilables a salarios	\$1,745,347.50	\$0.00	\$1,745,347.50	\$1,745,347.50	\$0.00	\$358,624.20	\$1,386,723.30	\$1,386,723.30	\$358,624.20	\$358,624.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$102,542.06	\$4,165,457.24	\$4,165,457.24	\$102,542.06	\$102,542.06	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$102,542.06	\$4,165,457.24	\$4,165,457.24	\$102,542.06	\$102,542.06	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$1,268,422.02	\$0.00	\$1,268,422.02	\$1,268,422.02	\$0.00	\$102,542.06	\$1,165,879.96	\$1,165,879.96	\$102,542.06	\$102,542.06	\$0.00
1323	Gratificación de fin de año	\$2,999,577.28	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$2,999,577.28	\$2,999,577.28	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,632,354.37	\$0.00	\$1,632,354.37	\$1,632,354.37	\$0.00	\$656,901.92	\$975,452.45	\$975,452.45	\$139,880.61	\$139,880.61	\$517,021.31
1410	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$268,276.30	\$605,683.30	\$605,683.30	\$139,880.61	\$139,880.61	\$128,395.69
1411	Aportaciones de seguridad social	\$873,959.60	\$0.00	\$873,959.60	\$873,959.60	\$0.00	\$268,276.30	\$605,683.30	\$605,683.30	\$139,880.61	\$139,880.61	\$128,395.69
1420	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$172,860.78	\$189,710.93	\$189,710.93	\$0.00	\$0.00	\$172,860.78
1421	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$172,860.78	\$189,710.93	\$189,710.93	\$0.00	\$0.00	\$172,860.78
1430	Aportaciones al sistema para el retiro	\$395,823.06	\$0.00	\$395,823.06	\$395,823.06	\$0.00	\$215,764.84	\$180,058.22	\$180,058.22	\$0.00	\$0.00	\$215,764.84
1431	Aportaciones al sistema para el retiro	\$395,823.06	\$0.00	\$395,823.06	\$395,823.06	\$0.00	\$215,764.84	\$180,058.22	\$180,058.22	\$0.00	\$0.00	\$215,764.84
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
1710	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
1711	Estímulos	\$8,105,652.00	\$0.00	\$8,105,652.00	\$8,105,652.00	\$0.00	\$1,232,277.55	\$6,873,374.45	\$6,873,374.45	\$1,232,277.55	\$1,232,277.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$963,808.49	\$0.00	\$963,808.49	\$288,626.10	\$675,182.39	\$288,626.10	\$0.00	\$675,182.39	\$6,131.01	\$6,131.01	\$282,495.09
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	\$0.00	\$533,314.69	\$165,772.49	\$367,542.20	\$165,772.49	\$0.00	\$367,542.20	\$995.30	\$995.30	\$164,777.19
2110	Materiales, útiles y equipos menores de oficina	\$195,197.97	\$0.00	\$195,197.97	\$31,129.48	\$164,068.49	\$31,129.48	\$0.00	\$164,068.49	\$833.30	\$833.30	\$30,296.18
2111	Materiales, útiles y equipos menores de oficina	\$195,197.97	\$0.00	\$195,197.97	\$31,129.48	\$164,068.49	\$31,129.48	\$0.00	\$164,068.49	\$833.30	\$833.30	\$30,296.18
2120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88
2141	Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$88,793.98	\$36,966.88	\$51,827.10	\$36,966.88	\$0.00	\$51,827.10	\$0.00	\$0.00	\$36,966.88

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2023



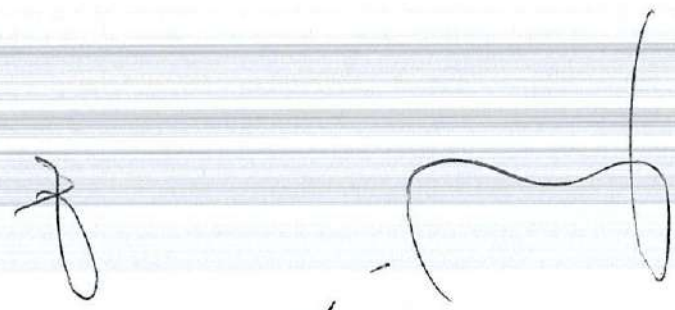
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Fecha y hora de impresión: 03/abr/2023 11:58 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$162.00	\$11,468.40	\$162.00	\$0.00	\$11,468.40	\$162.00	\$162.00	\$0.00
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$162.00	\$11,468.40	\$162.00	\$0.00	\$11,468.40	\$162.00	\$162.00	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$51,090.49	\$97,514.13	\$0.00	\$51,090.49	\$0.00	\$0.00	\$97,514.13
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$51,090.49	\$97,514.13	\$0.00	\$51,090.49	\$0.00	\$0.00	\$97,514.13
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,560.66	\$0.00	\$89,560.66	\$8,255.00	\$81,305.66	\$8,255.00	\$0.00	\$81,305.66	\$547.00	\$547.00	\$7,708.00
2210	Productos alimenticios para personas	\$85,998.42	\$0.00	\$85,998.42	\$8,255.00	\$77,743.42	\$8,255.00	\$0.00	\$77,743.42	\$547.00	\$547.00	\$7,708.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$8,255.00	\$21,745.00	\$8,255.00	\$0.00	\$21,745.00	\$547.00	\$547.00	\$7,708.00
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$183,567.27	\$0.00	\$183,567.27	\$69,035.99	\$114,531.28	\$69,035.99	\$0.00	\$114,531.28	\$0.00	\$0.00	\$69,035.99
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$0.00	\$0.00	\$15,617.30
2451	Vidrio y productos de vidrio	\$50,137.84	-\$12,000.00	\$38,137.84	\$15,617.30	\$22,520.54	\$15,617.30	\$0.00	\$22,520.54	\$0.00	\$0.00	\$15,617.30
2460	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$15,539.02	\$32,855.53	\$15,539.02	\$0.00	\$32,855.53	\$0.00	\$0.00	\$15,539.02
2461	Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$15,539.02	\$32,855.53	\$15,539.02	\$0.00	\$32,855.53	\$0.00	\$0.00	\$15,539.02
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$12,000.00	\$37,921.73	\$37,879.67	\$42.06	\$37,879.67	\$0.00	\$42.06	\$0.00	\$0.00	\$37,879.67
2491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$12,000.00	\$37,921.73	\$37,879.67	\$42.06	\$37,879.67	\$0.00	\$42.06	\$0.00	\$0.00	\$37,879.67

Unidad Administrativa
Objeto del Gasto

Cuentas por pagar	Pagado	Ejercido	Presupuesto Sin Devengar	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Objeto del Gasto
\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE
\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	2530 Medicinas y productos farmacéuticos
\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	2531 Medicinas y productos farmacéuticos
\$0.00	\$4,500.00	\$4,500.00	\$26,070.16	\$26,070.16	\$26,070.16	\$4,500.00	\$0.00	\$30,570.16	2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS
\$0.00	\$4,500.00	\$4,500.00	\$26,070.16	\$26,070.16	\$26,070.16	\$4,500.00	\$0.00	\$30,570.16	2610 Combustibles, lubricantes y aditivos
\$0.00	\$4,500.00	\$4,500.00	\$26,070.16	\$26,070.16	\$26,070.16	\$4,500.00	\$0.00	\$30,570.16	2611 Combustibles, lubricantes y aditivos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN
\$0.00	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	2720 Prendas de seguridad y protección personal
\$0.00	\$0.00	\$0.00	\$1,965.30	\$1,965.30	\$1,965.30	\$1,965.30	\$0.00	\$1,965.30	2721 Prendas de seguridad y protección personal
\$0.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	2750 Blancos y otros productos textiles, excepto prendas de vi
\$0.00	\$0.00	\$0.00	\$1,948.00	\$1,948.00	\$1,948.00	\$1,948.00	\$0.00	\$1,948.00	2751 Blancos y otros productos textiles, excepto prendas de vi
\$40,973.91	\$88.71	\$88.71	\$61,002.75	\$41,062.62	\$61,002.75	\$41,062.62	\$0.00	\$102,065.37	2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI
\$27,703.51	\$88.71	\$88.71	\$9,730.28	\$27,792.22	\$9,730.28	\$27,792.22	\$0.00	\$37,522.50	2910 Herramientas menores
\$27,703.51	\$88.71	\$88.71	\$9,730.28	\$27,792.22	\$9,730.28	\$27,792.22	\$0.00	\$37,522.50	2911 Herramientas menores
\$0.00	\$0.00	\$0.00	\$4,629.80	\$4,629.80	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	2820 Refacciones y accesorios menores de edificios
\$0.00	\$0.00	\$0.00	\$4,629.80	\$4,629.80	\$4,629.80	\$4,629.80	\$0.00	\$4,629.80	2821 Refacciones y accesorios menores de edificios
\$13,270.40	\$0.00	\$0.00	\$10,888.50	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$24,158.90	2940 Refacciones y accesorios menores de equipo de cómput
\$13,270.40	\$0.00	\$0.00	\$10,888.50	\$13,270.40	\$10,888.50	\$13,270.40	\$0.00	\$24,158.90	2941 Refacciones y accesorios menores de equipo de cómput
\$0.00	\$0.00	\$0.00	\$35,754.17	\$35,754.17	\$35,754.17	\$35,754.17	\$0.00	\$35,754.17	2960 Refacciones y accesorios menores de equipo de transpo
\$0.00	\$0.00	\$0.00	\$35,754.17	\$35,754.17	\$35,754.17	\$35,754.17	\$0.00	\$35,754.17	2961 Refacciones y accesorios menores de equipo de transpo
\$928,891.84	\$233,242.11	\$233,242.11	\$5,014,417.66	\$1,162,133.95	\$5,014,417.66	\$1,162,133.95	\$6,176,551.61	\$3,972,400.00	3000 SERVICIOS GENERALES
\$155,927.20	\$171,511.99	\$171,511.99	\$491,238.12	\$27,439.19	\$491,238.12	\$27,439.19	\$818,677.31	\$0.00	3100 SERVICIOS BÁSICOS
\$0.00	\$152,352.00	\$152,352.00	\$349,607.18	\$152,352.00	\$349,607.18	\$152,352.00	\$501,959.18	\$0.00	3110 Energía eléctrica
\$0.00	\$152,352.00	\$152,352.00	\$349,607.18	\$152,352.00	\$349,607.18	\$152,352.00	\$501,959.18	\$0.00	3111 Energía eléctrica
\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	3120 Gas
\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	3121 Gas
\$155,927.20	\$882.00	\$882.00	\$30,259.25	\$156,809.20	\$30,259.25	\$156,809.20	\$38,000.00	\$38,000.00	3130 Agua
\$155,927.20	\$882.00	\$882.00	\$30,259.25	\$156,809.20	\$30,259.25	\$156,809.20	\$38,000.00	\$38,000.00	3131 Agua
\$0.00	\$15,285.99	\$15,285.99	\$63,415.14	\$15,285.99	\$63,415.14	\$15,285.99	\$78,701.13	\$38,000.00	3140 Telefonía tradicional
\$0.00	\$15,285.99	\$15,285.99	\$63,415.14	\$15,285.99	\$63,415.14	\$15,285.99	\$78,701.13	\$38,000.00	3141 Telefonía tradicional
\$0.00	\$0.00	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	3170 Servicios de acceso de Internet, redes y procesamiento



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
						Disponibile para Comprometer		o No Devengado				Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$2,992.00	\$26,863.16	\$2,992.00	\$0.00	\$26,863.16	\$2,992.00	\$2,992.00	\$0.00
3191	Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$2,992.00	\$26,863.16	\$2,992.00	\$0.00	\$26,863.16	\$2,992.00	\$2,992.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$322,630.70	\$0.00	\$0.00	\$322,630.70	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$133,438.40	\$0.00	\$0.00	\$133,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$172,940.30	\$0.00	\$0.00	\$172,940.30	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$0.00	\$48,413.18	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$0.00	\$124,527.12	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$13,110.26	\$0.00	\$13,110.26	\$880.44	\$12,229.82	\$880.44	\$0.00	\$12,229.82	\$880.44	\$880.44	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$880.44	\$7,963.40	\$880.44	\$0.00	\$7,963.40	\$880.44	\$880.44	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$880.44	\$7,963.40	\$880.44	\$0.00	\$7,963.40	\$880.44	\$880.44	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN	\$259,367.64	-\$92,000.00	\$167,367.64	\$43,852.64	\$123,515.00	\$43,852.64	\$0.00	\$123,515.00	\$0.00	\$0.00	\$43,852.64
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$14,870.04	\$27,740.47	\$14,870.04	\$0.00	\$27,740.47	\$0.00	\$0.00	\$14,870.04
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$14,870.04	\$27,740.47	\$14,870.04	\$0.00	\$27,740.47	\$0.00	\$0.00	\$14,870.04
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,190.60	\$10,689.40	\$10,190.60	\$0.00	\$10,689.40	\$0.00	\$0.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$13,920.00	\$19,783.95	\$13,920.00	\$0.00	\$19,783.95	\$0.00	\$0.00	\$13,920.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$13,920.00	\$19,783.95	\$13,920.00	\$0.00	\$19,783.95	\$0.00	\$0.00	\$13,920.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$4,872.00	\$31,700.60	\$4,872.00	\$0.00	\$31,700.60	\$0.00	\$0.00	\$4,872.00
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$4,872.00	\$31,700.60	\$4,872.00	\$0.00	\$31,700.60	\$0.00	\$0.00	\$4,872.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$179,400.00	\$3,335,648.00	\$179,400.00	\$0.00	\$3,335,648.00	\$0.00	\$0.00	\$179,400.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$179,400.00	\$3,335,648.00	\$179,400.00	\$0.00	\$3,335,648.00	\$0.00	\$0.00	\$179,400.00
3611	Difusión por radio, televisión y otros medios de mensaje:	\$0.00	\$3,494,400.00	\$3,494,400.00	\$179,400.00	\$3,315,000.00	\$179,400.00	\$0.00	\$3,315,000.00	\$0.00	\$0.00	\$179,400.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$0.00	\$54,101.52	\$735.00	\$53,366.52	\$735.00	\$0.00	\$53,366.52	\$735.00	\$735.00	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$735.00	\$18,899.91	\$735.00	\$0.00	\$18,899.91	\$735.00	\$735.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$735.00	\$14,786.54	\$735.00	\$0.00	\$14,786.54	\$735.00	\$735.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$570,000.00	\$570,188.00	\$503,764.68	\$66,423.32	\$503,764.68	\$0.00	\$66,423.32	\$3,764.68	\$3,764.68	\$500,000.00
3840	Exposiciones	\$0.00	\$570,000.00	\$570,000.00	\$503,764.68	\$66,235.32	\$503,764.68	\$0.00	\$66,235.32	\$3,764.68	\$3,764.68	\$500,000.00
3841	Exposiciones	\$0.00	\$570,000.00	\$570,000.00	\$503,764.68	\$66,235.32	\$503,764.68	\$0.00	\$66,235.32	\$3,764.68	\$3,764.68	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$706,043.78	\$0.00	\$706,043.78	\$106,062.00	\$599,981.78	\$106,062.00	\$0.00	\$599,981.78	\$56,350.00	\$56,350.00	\$49,712.00
3920	Impuestos y derechos	\$696,370.00	\$0.00	\$696,370.00	\$106,062.00	\$590,308.00	\$106,062.00	\$0.00	\$590,308.00	\$56,350.00	\$56,350.00	\$49,712.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$635,000.00	\$95,303.00	\$539,697.00	\$95,303.00	\$0.00	\$539,697.00	\$50,970.00	\$50,970.00	\$44,333.00
3923	Impuesto sobre nómina Asimilados	\$60,000.00	\$0.00	\$60,000.00	\$10,759.00	\$49,241.00	\$10,759.00	\$0.00	\$49,241.00	\$5,380.00	\$5,380.00	\$5,379.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00