



**MUNICIPIO DE TAMUÍN**  
**SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 28/feb./2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 27/mar./2023  
 01:00 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>03</b> <b>Financiamiento Interno</b>                            | \$0.00                   | \$0.00                       | \$0.00                     | \$3,867,000.00      | \$3,867,000.00      | \$0.00                 | 0.00 %   |
| <b>03-03</b> <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b> | \$0.00                   | \$0.00                       | \$0.00                     | \$3,867,000.00      | \$3,867,000.00      | \$0.00                 | 0.00 %   |
| Amortización de la deuda interna con instituciones de crédito      | \$0.00                   | \$0.00                       | \$0.00                     | \$3,867,000.00      | \$3,867,000.00      | \$0.00                 | 0.00 %   |
| <b>11</b> <b>Impuestos sobre los ingresos</b>                      | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| IMPUESTOS SOBRE ESPECTACULOS PUBLICOS                              | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>12</b> <b>Impuestos sobre el patrimonio</b>                     | \$5,745,000.00           | \$0.00                       | \$5,745,000.00             | \$2,543,957.10      | \$2,543,957.10      | \$0.00                 | 44.28 %  |
| IMPUESTO PREDIAL   | \$3,845,000.00           | \$0.00                       | \$3,845,000.00             | \$2,483,010.52      | \$2,483,010.52      | \$0.00                 | 64.57 %  |
| a) URBANOS Y SUBURBANOS HABITACIONALES                             | \$2,020,000.00           | \$0.00                       | \$2,020,000.00             | \$1,274,282.50      | \$1,274,282.50      | \$0.00                 | 63.08 %  |
| d) RUSTICOS  | \$1,805,000.00           | \$0.00                       | \$1,805,000.00             | \$1,208,728.02      | \$1,208,728.02      | \$0.00                 | 66.96 %  |
| e) EJIDAL  | \$20,000.00              | \$0.00                       | \$20,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS D                     | \$1,900,000.00           | \$0.00                       | \$1,900,000.00             | \$60,946.58         | \$60,946.58         | \$0.00                 | 3.20 %   |
| <b>17</b> <b>Accesorios de Impuestos</b>                           | \$4,000.00               | \$0.00                       | \$4,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| RECARGOS   | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| GASTOS DE EJECUCION  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| ACTUALIZACION  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| MULTAS   | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>43</b> <b>Derechos por prestación de servicios</b>              | \$5,750,000.00           | \$0.00                       | \$5,750,000.00             | \$2,004,280.23      | \$2,004,280.23      | \$0.00                 | 34.85 %  |
| Servicios de Aseo Público  | \$131,000.00             | \$0.00                       | \$131,000.00               | \$130,785.54        | \$130,785.54        | \$0.00                 | 99.83 %  |
| a) Basura industrial no peligrosa                                  | \$131,000.00             | \$0.00                       | \$131,000.00               | \$130,785.54        | \$130,785.54        | \$0.00                 | 99.83 %  |
| Servicios de Panteones   | \$93,000.00              | \$0.00                       | \$93,000.00                | \$23,634.38         | \$23,634.38         | \$0.00                 | 25.41 %  |
| c) Uso de lotes en panteones                                       | \$93,000.00              | \$0.00                       | \$93,000.00                | \$23,634.38         | \$23,634.38         | \$0.00                 | 25.41 %  |
| Servicios de Rastro  | \$220,000.00             | \$0.00                       | \$220,000.00               | \$39,617.58         | \$39,617.58         | \$0.00                 | 18.00 %  |
| a) Por sacrificado   | \$220,000.00             | \$0.00                       | \$220,000.00               | \$39,617.58         | \$39,617.58         | \$0.00                 | 18.00 %  |
| Servicios de Planeación  | \$300,000.00             | \$0.00                       | \$300,000.00               | \$59,148.02         | \$59,148.02         | \$0.00                 | 19.71 %  |
| a) Licencias de Construcción                                       | \$200,000.00             | \$0.00                       | \$200,000.00               | \$228.22            | \$228.22            | \$0.00                 | 0.11 %   |
| b) Licencias de Uso de Suelo                                       | \$90,000.00              | \$0.00                       | \$90,000.00                | \$58,919.80         | \$58,919.80         | \$0.00                 | 65.46 %  |
| c) Permisos para Construir en Cementerios                          | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Tránsito y Seguridad                                  | \$706,000.00             | \$0.00                       | \$706,000.00               | \$424,690.60        | \$424,690.60        | \$0.00                 | 60.15 %  |
| a) Permiso para circular sin placas                                | \$50,000.00              | \$0.00                       | \$50,000.00                | \$11,483.24         | \$11,483.24         | \$0.00                 | 22.96 %  |
| b) Carga y descarga de camionetas                                  | \$600,000.00             | \$0.00                       | \$600,000.00               | \$405,024.04        | \$405,024.04        | \$0.00                 | 67.50 %  |
| c) Permiso para remolcar   | \$26,000.00              | \$0.00                       | \$26,000.00                | \$2,007.12          | \$2,007.12          | \$0.00                 | 7.71 %   |
| d) Certificaciones y constancias de transito y seguridad           | \$30,000.00              | \$0.00                       | \$30,000.00                | \$6,176.20          | \$6,176.20          | \$0.00                 | 20.58 %  |
| Servicios del Registro Civil                                       | \$1,100,000.00           | \$0.00                       | \$1,100,000.00             | \$232,040.35        | \$232,040.35        | \$0.00                 | 21.09 %  |



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| a) Celebracion de Matrimonios                                | \$50,000.00              | \$0.00                       | \$50,000.00                | \$10,728.53         | \$10,728.53         | \$0.00                 | 21.45 %  |
| b) Registro de Sentencia de Divorcio                         | \$50,000.00              | \$0.00                       | \$50,000.00                | \$8,481.04          | \$8,481.04          | \$0.00                 | 16.96 %  |
| c) Certificacion de Actas de Nacimiento                      | \$800,000.00             | \$0.00                       | \$800,000.00               | \$161,458.96        | \$161,458.96        | \$0.00                 | 20.18 %  |
| d) Certificacion de Actas de Defuncion                       | \$50,000.00              | \$0.00                       | \$50,000.00                | \$8,796.70          | \$8,796.70          | \$0.00                 | 17.59 %  |
| e) Certificacion de Actas de Matrimonio                      | \$50,000.00              | \$0.00                       | \$50,000.00                | \$18,883.40         | \$18,883.40         | \$0.00                 | 37.76 %  |
| f) Otros Sevicios  | \$100,000.00             | \$0.00                       | \$100,000.00               | \$23,691.72         | \$23,691.72         | \$0.00                 | 23.69 %  |
| Servicios de Salubridad                                      | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Ocupación de la Vía Pública                     | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Estacionamiento en la Vía Pública               | \$78,000.00              | \$0.00                       | \$78,000.00                | \$4,066.60          | \$4,066.60          | \$0.00                 | 5.21 %   |
| Servicios de Reparación, Conservación y Mantenimiento de l   | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Licencias de Publicidad y Anuncios              | \$85,000.00              | \$0.00                       | \$85,000.00                | \$9,018.22          | \$9,018.22          | \$0.00                 | 10.60 %  |
| Servicios de Monitoreo Vehicular                             | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Nomenclatura Urbana                             | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Licencia y su Refrendo para Venta de Bebidas /  | \$1,500,000.00           | \$0.00                       | \$1,500,000.00             | \$165,640.82        | \$165,640.82        | \$0.00                 | 11.04 %  |
| Servicios de Expedición de Copias, Constancias, Certificacio | \$200,000.00             | \$0.00                       | \$200,000.00               | \$107,919.69        | \$107,919.69        | \$0.00                 | 53.95 %  |
| a) Certificaciones diversas                                  | \$20,000.00              | \$0.00                       | \$20,000.00                | \$8,217.01          | \$8,217.01          | \$0.00                 | 41.08 %  |
| b) Constancias de datos de archivos municipales              | \$90,000.00              | \$0.00                       | \$90,000.00                | \$13,724.88         | \$13,724.88         | \$0.00                 | 15.24 %  |
| c) Refrendo de fierro  | \$90,000.00              | \$0.00                       | \$90,000.00                | \$85,977.80         | \$85,977.80         | \$0.00                 | 95.53 %  |
| Servicios Catastrales  | \$600,000.00             | \$0.00                       | \$600,000.00               | \$82,125.50         | \$82,125.50         | \$0.00                 | 13.68 %  |
| a) Avalúos Catastrales                                       | \$300,000.00             | \$0.00                       | \$300,000.00               | \$52,486.61         | \$52,486.61         | \$0.00                 | 17.49 %  |
| b) Certificaciones   | \$200,000.00             | \$0.00                       | \$200,000.00               | \$23,865.69         | \$23,865.69         | \$0.00                 | 11.93 %  |
| c) Deslides  | \$100,000.00             | \$0.00                       | \$100,000.00               | \$5,773.20          | \$5,773.20          | \$0.00                 | 5.77 %   |
| Servicios de Supervisión de Alumbrado Público                | \$500.00                 | \$0.00                       | \$500.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Ecología y Medio Ambiente                       | \$500.00                 | \$0.00                       | \$500.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Imagen Urbana y Proyectos Especiales            | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Proteccion Civil                                | \$30,000.00              | \$0.00                       | \$30,000.00                | \$24,085.26         | \$24,085.26         | \$0.00                 | 80.28 %  |
| Licencias de Funcionamiento                                  | \$700,000.00             | \$0.00                       | \$700,000.00               | \$701,507.67        | \$701,507.67        | \$0.00                 | 100.21 %   |
| <b>51 Productos</b>  | <b>\$300,000.00</b>      | <b>\$0.00</b>                | <b>\$300,000.00</b>        | <b>\$116,074.51</b> | <b>\$116,074.51</b> | <b>\$0.00</b>          | <b>38.69 %</b>                                   |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos (D    | \$250,000.00             | \$0.00                       | \$250,000.00               | \$96,301.12         | \$96,301.12         | \$0.00                 | 38.52 %  |
| Uso de Baños   | \$125,000.00             | \$0.00                       | \$125,000.00               | \$61,430.00         | \$61,430.00         | \$0.00                 | 49.14 %  |
| Uso de piso en la Vía Pública para fines comerciales         | \$125,000.00             | \$0.00                       | \$125,000.00               | \$34,871.12         | \$34,871.12         | \$0.00                 | 27.89 %  |
| RENDIMIENTOS BANCARIOS                                       | \$50,000.00              | \$0.00                       | \$50,000.00                | \$19,773.39         | \$19,773.39         | \$0.00                 | 39.54 %  |
| RENDIMIENTOS TESORERIA                                       | \$12,500.00              | \$0.00                       | \$12,500.00                | \$16,102.26         | \$16,102.26         | \$0.00                 | 128.81 %   |



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| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| RENDIMIENTOS INFRAESTRUCTURA                                 | \$12,500.00                     | \$0.00                              | \$12,500.00                       | \$3,357.98                 | \$3,357.98                 | \$0.00                        | 26.86 %   |
| RENDIMIENTOS FORTALECIMIENTO                                 | \$12,500.00                     | \$0.00                              | \$12,500.00                       | \$250.15                   | \$250.15                   | \$0.00                        | 2.00 %  |
| RENDIMIENTOS OTROS FONDOS                                    | \$12,500.00                     | \$0.00                              | \$12,500.00                       | \$63.00                    | \$63.00                    | \$0.00                        | 0.50 %  |
| <b>61 Aprovechamientos</b>                                   | \$1,150,000.00                  | \$0.00                              | \$1,150,000.00                    | \$142,993.59               | \$142,993.59               | \$0.00                        | 12.43 %   |
| <b>61-02 MULTAS</b>  | \$740,000.00                    | \$0.00                              | \$740,000.00                      | \$48,340.14                | \$48,340.14                | \$0.00                        | 6.53 %  |
| Multas de Policía y Tránsito                                 | \$490,000.00                    | \$0.00                              | \$490,000.00                      | \$48,340.14                | \$48,340.14                | \$0.00                        | 9.86 %  |
| Multas por Infracciones de Rastro Municipal                  | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas diversas  | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                          | \$410,000.00                    | \$0.00                              | \$410,000.00                      | \$94,653.45                | \$94,653.45                | \$0.00                        | 23.08 %   |
| Donaciones, Herencias y Legados                              | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| INGRESOS DE 5 AL MILLAR                                      | \$110,000.00                    | \$0.00                              | \$110,000.00                      | \$94,653.45                | \$94,653.45                | \$0.00                        | 86.04 %   |
| <b>81 Participaciones</b>                                    | \$67,375,000.00                 | \$0.00                              | \$67,375,000.00                   | \$6,169,862.83             | \$6,169,862.83             | \$0.00                        | 9.15 %  |
| Fondo General de Participaciones                             | \$44,000,000.00                 | \$0.00                              | \$44,000,000.00                   | \$3,141,584.47             | \$3,141,584.47             | \$0.00                        | 7.13 %  |
| Fondo de Fomento Municipal                                   | \$13,500,000.00                 | \$0.00                              | \$13,500,000.00                   | \$1,872,839.21             | \$1,872,839.21             | \$0.00                        | 13.87 %   |
| Impuesto Especial Sobre Producción y Servicios               | \$4,675,000.00                  | \$0.00                              | \$4,675,000.00                    | \$667,015.59               | \$667,015.59               | \$0.00                        | 14.26 %   |
| Fondo del Impuesto a la Venta Final de Gasolinas y Diesel    | \$1,600,000.00                  | \$0.00                              | \$1,600,000.00                    | \$97,638.62                | \$97,638.62                | \$0.00                        | 6.10 %  |
| Fondo de Fiscalización                                       | \$3,600,000.00                  | \$0.00                              | \$3,600,000.00                    | \$390,784.94               | \$390,784.94               | \$0.00                        | 10.85 %   |
| <b>82 Aportaciones</b>                                       | \$70,000,000.00                 | \$14,612,177.04                     | \$84,612,177.04                   | \$7,915,427.92             | \$7,915,427.92             | \$0.00                        | 9.35 %  |
| Fondo de Aportaciones para la Infraestructura Social Municip | \$42,000,000.00                 | \$9,864,790.00                      | \$51,864,790.00                   | \$5,186,479.00             | \$5,186,479.00             | \$0.00                        | 10.00 %   |
| Fondo de Aportaciones para el Fortalecimiento Municipal      | \$28,000,000.00                 | \$4,747,387.04                      | \$32,747,387.04                   | \$2,728,948.92             | \$2,728,948.92             | \$0.00                        | 8.33 %  |
| <b>83 Convenios</b>  | \$20,000,000.00                 | \$0.00                              | \$20,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Fondos Federales   | \$12,000,000.00                 | \$0.00                              | \$12,000,000.00                   | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Fondos Estatales   | \$8,000,000.00                  | \$0.00                              | \$8,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>84 Incentivos Derivados de la Colaboración Fiscal</b>     | \$1,322,500.00                  | \$0.00                              | \$1,322,500.00                    | \$3,246,814.57             | \$3,246,814.57             | \$0.00                        | 245.50 %  |
| PARTICIPACIONES ESTATALES                                    | \$1,322,500.00                  | \$0.00                              | \$1,322,500.00                    | \$3,246,814.57             | \$3,246,814.57             | \$0.00                        | 245.50 %  |
| Impuesto sobre Tenencia ó uso de Vehiculos                   | \$22,500.00                     | \$0.00                              | \$22,500.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Impuesto sobre Automoviles Nuevos                            | \$900,000.00                    | \$0.00                              | \$900,000.00                      | \$99,996.55                | \$99,996.55                | \$0.00                        | 11.11 %   |
| Apoyo Extraordinario no Regularizable                        | \$0.00                          | \$0.00                              | \$0.00                            | \$3,034,233.97             | \$3,034,233.97             | \$0.00                        | 0.00 %  |
| fondo de compensacion del impuesto sobre automoviles nu      | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$92,451.37                | \$92,451.37                | \$0.00                        | 46.22 %   |
| Isr Enajenacion de Bienes Inmuebles                          | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$20,132.68                | \$20,132.68                | \$0.00                        | 10.06 %   |
| <b>85 Fondos Distintos de Aportaciones</b>                   | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$618,176.00               | \$618,176.00               | \$0.00                        | 20.60 %   |
| Fondo para Entidades Federativas y Municipios Productores    | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$618,176.00               | \$618,176.00               | \$0.00                        | 20.60 %   |
| <b>Total</b>   | <b>\$174,647,500.00</b>         | <b>\$14,612,177.04</b>              | <b>\$189,259,677.04</b>           | <b>\$26,624,586.75</b>     | <b>\$26,624,586.75</b>     | <b>\$0.00</b>                 | <b>14.06 %</b>  |