



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)

Del 01/nov./2022 Al 30/nov./2022

Fecha y 08/dic./2022

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_UA_DG_A

hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
0001	TAMASOPO	\$0.00	\$26,698,775.00	\$26,698,775.00	\$4,087,089.34	\$5,812,289.22	\$5,812,289.22	\$5,812,289.22	\$20,886,486.00
0002	ABRAS DE COROZO	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
0003	AGUA BUENA	\$0.00	\$4,902,163.01	\$4,902,163.01	\$446,366.18	\$1,370,122.97	\$1,370,122.97	\$1,370,122.97	\$3,532,040.04
0005	AGUA PUERCA	\$0.00	\$1,499,995.85	\$1,499,995.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,995.85
0006	BUENAVISTA	\$0.00	\$820,739.91	\$820,739.91	\$20,785.00	\$20,785.00	\$20,785.00	\$20,785.00	\$799,954.91
0007	CABEZAS	\$0.00	\$219,411.00	\$219,411.00	\$219,411.00	\$0.00	\$0.00	\$0.00	\$219,411.00
0008	CAFETAL	\$0.00	\$1,198,445.38	\$1,198,445.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,445.38
0010	EL CARPINTERO	\$0.00	\$533,400.00	\$533,400.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$133,400.00
0011	CARRIZALITO DE TROMPETEROS	\$0.00	\$399,933.76	\$399,933.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,933.76
0012	CEBADILLA	\$0.00	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.94
0014	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$322,873.43	\$322,873.43	\$0.00	\$0.00	\$0.00	\$0.00	\$322,873.43
0016	CUESTA BLANCA	\$0.00	\$499,994.22	\$499,994.22	\$0.00	\$0.00	\$0.00	\$0.00	\$499,994.22
0017	EL CHINO	\$0.00	\$2,594,137.08	\$2,594,137.08	\$0.00	\$1,297,097.08	\$1,297,097.08	\$1,297,097.08	\$1,297,040.00
0018	DAMIAN CARMONA	\$0.00	\$3,379,876.48	\$3,379,876.48	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$3,104,876.48
0019	LA GAVIA	\$0.00	\$1,567,308.68	\$1,567,308.68	\$37,528.24	\$247,426.98	\$247,426.98	\$247,426.98	\$1,319,881.70
0023	LAGUNA DE GÓMEZ	\$0.00	\$922,523.23	\$922,523.23	\$0.00	\$0.00	\$0.00	\$0.00	\$922,523.23
0024	LAGUNITA DE SAN FRANCISCO	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0027	LA MOJONERA (LA MOHONERA)	\$0.00	\$79,367.15	\$79,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$79,367.15
0028	NARANJITO	\$0.00	\$399,996.40	\$399,996.40	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.40
0029	EL CARRIZO	\$0.00	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.94
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,945,748.97	\$1,945,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945,748.97
0031	LA PALMITA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0033	POTRERO DEL MAYORDOMO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0034	POZO DEL SAUZ	\$0.00	\$2,421,670.71	\$2,421,670.71	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421,670.71
0035	PROVIDENCIA	\$0.00	\$399,919.36	\$399,919.36	\$0.00	\$0.00	\$0.00	\$0.00	\$399,919.36
0036	PUERTO VERDE	\$0.00	\$86,818.60	\$86,818.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,818.60
0038	SABINITO DE LOS OROZCO	\$0.00	\$399,999.41	\$399,999.41	\$0.00	\$117,006.26	\$117,006.26	\$117,006.26	\$282,993.15
0041	SAN JOSÉ EL VIEJO (HUAMÚCHIL LA TIGRA)	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
0042	SAN MIGUEL	\$0.00	\$632,065.69	\$632,065.69	\$0.00	\$0.00	\$0.00	\$0.00	\$632,065.69
0043	SAN NICOLÁS DE LOS MONTES	\$0.00	\$174,005.00	\$174,005.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$174,005.00
0045	SANTA ISABEL	\$0.00	\$799,997.84	\$799,997.84	\$0.00	\$0.00	\$0.00	\$0.00	\$799,997.84
0046	SANTA MARÍA TAMPALATÍN	\$0.00	\$2,654,430.05	\$2,654,430.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654,430.05
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$0.00	\$0.00	\$327,438.01
0048	EL SAUCILLO	\$0.00	\$2,950,000.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00
0049	TAMBACA	\$0.00	\$5,095,561.46	\$5,095,561.46	\$255,000.00	\$687,966.80	\$687,966.80	\$687,966.80	\$4,407,594.66
0051	EL TRIGO	\$0.00	\$1,031,405.05	\$1,031,405.05	\$0.00	\$0.00	\$0.00	\$48,396.24	\$1,031,405.05
0052	VEINTE DE NOVIEMBRE	\$0.00	\$1,495,000.00	\$1,495,000.00	\$255,000.00	\$255,000.00	\$255,000.00	\$255,000.00	\$1,240,000.00
0060	CALIFORNIA	\$0.00	\$964,791.50	\$964,791.50	\$0.00	\$322,902.95	\$322,902.95	\$322,902.95	\$641,888.55



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)

Del 01/nov./2022 Al 30/nov./2022

Fecha y 08/dic./2022

hora de Impresión 03:15 p. m.

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_UA_DG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2022	Presupuesto Vigente Al 30/nov./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0061	EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$399,960.93	\$399,960.93	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.93
0064	JOYA DE LA ESPERANZA	\$0.00	\$299,999.20	\$299,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$299,999.20
0065	RANCHO NUEVO	\$0.00	\$504,026.06	\$504,026.06	\$0.00	\$200,404.92	\$200,404.92	\$200,404.92	\$303,621.14
0066	LAS MARÍAS	\$0.00	\$399,929.02	\$399,929.02	\$0.00	\$399,929.02	\$399,929.02	\$399,929.02	\$0.00
0087	OJO DE AGUA DE REYES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
0090	EL CAIMÁN	\$0.00	\$42,111.39	\$42,111.39	\$0.00	\$0.00	\$0.00	\$0.00	\$42,111.39
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$0.00	\$0.00	\$0.00	\$367,541.15
0127	EL QUINCE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0999	AYUNTAMIENTO	\$151,791,109.00	-\$68,891,539.00	\$82,899,569.24	\$6,475,998.97	\$6,842,318.47	\$6,842,318.47	\$6,842,318.47	\$76,057,250.00
Sin Ramo/Dependencia		\$151,791,109.00	-\$4,159,343.00	\$155,950,452.00	\$12,611,778.73	\$18,517,849.67	\$18,517,849.67	\$18,566,245.91	\$137,432,600.00
Total Final		\$151,791,109.00	-\$4,159,343.00	\$155,950,452.00	\$12,611,778.73	\$18,517,849.67	\$18,517,849.67	\$18,566,245.91	\$137,432,600.00