

Listado Acumulado del Presupuesto

Fecha: 30/11/2022
Hora: 11:46:47a. m.

Mes: NOVIEMBRE

Año: 2022

| Clave | Descripción | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | | Por Ejercer Anual |
|-------|---|------------------|------------------|------------------|------------------------------------|---------------|----------------|------------------|----------------|-------------------|
| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | |
| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 0310 | SISTEMA EDUCATIVO ESTATAL REGULAR | 2,339,655,141.55 | 2,571,143,585.03 | 443,973,959.14 | 2,871,863.87 | 22,592,139.82 | 33,719,424.99 | 15,811,754.76 | 368,978,775.70 | 594,558,600.84 |
| | | | | 2,430,982,959.94 | 3,997,347.47 | 24,326,650.40 | 281,409,664.10 | 1,666,851,322.22 | 454,397,975.75 | |
| 1131 | SUELDO BASE | 1,178,098,784.82 | 1,214,061,466.51 | 105,360,483.82 | 0.00 | 0.00 | 0.00 | 0.00 | 105,360,483.82 | 195,924,025.88 |
| | | | | 1,113,767,857.49 | 0.00 | 0.00 | 52,308,369.07 | 965,829,071.56 | 95,630,416.86 | |
| 1132 | COMPLEMENTO DE SUELDO | 3,904,059.96 | 1,745,751.95 | 349,150.39 | 0.00 | 0.00 | 0.00 | 0.00 | 349,150.39 | 1,745,751.95 |
| | | | | 1,396,601.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,396,601.56 | |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | 26,375,792.34 | 30,740,555.03 | 2,613,037.56 | 0.00 | 0.00 | 0.00 | 0.00 | 2,613,037.56 | 5,882,191.51 |
| | | | | 30,740,555.03 | 0.00 | 0.00 | 1,232,685.95 | 23,625,677.57 | 5,882,191.51 | |
| 1321 | PRIMA VACACIONAL | 29,355,659.31 | 38,467,357.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,039,933.69 |
| | | | | 17,238,547.71 | 0.00 | 0.00 | 796.22 | 17,426,627.41 | -188,875.92 | |
| 1323 | GRATIFICACION DE FIN DE AÑO | 239,074,420.74 | 257,757,466.45 | 253,314,091.29 | 0.00 | 0.00 | 0.00 | 0.00 | 253,314,091.29 | 251,835,784.32 |
| | | | | 257,757,466.45 | 0.00 | 0.00 | 8,946.85 | 5,912,735.28 | 251,835,784.32 | |
| 1411 | CUOTAS AL IMSS | 72,819,277.03 | 81,309,706.30 | 6,956,868.94 | 0.00 | 8,081,930.75 | 0.00 | 0.00 | -1,125,061.81 | 9,577,225.13 |
| | | | | 74,120,911.12 | 0.00 | 8,081,930.75 | 0.00 | 63,650,550.42 | 2,388,429.95 | |
| 1421 | CUOTAS PARA LA VIVIENDA | 38,744,664.72 | 41,524,704.17 | 3,465,038.23 | 0.00 | 0.00 | 5,427,957.17 | 0.00 | -1,962,918.94 | 13,619,626.38 |
| | | | | 38,059,665.94 | 0.00 | 0.00 | 27,905,077.79 | 0.00 | 10,154,588.15 | |
| 1431 | CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO | 15,497,863.60 | 15,432,601.03 | 1,386,015.27 | 0.00 | 2,928,191.05 | 0.00 | 2,958,463.57 | -4,500,639.35 | 3,810,530.59 |
| | | | | 14,046,585.76 | 0.00 | 2,928,191.05 | 2,963,392.45 | 5,730,486.94 | 2,424,515.32 | |
| 1443 | SEGURO MUTUALISTA MAGISTERIO | 10,944,953.04 | 12,004,049.97 | 978,836.05 | 0.00 | 0.00 | 1,652,727.37 | 0.00 | -673,891.32 | 3,142,415.95 |
| | | | | 11,025,213.92 | 0.00 | 0.00 | 5,667,108.50 | 3,194,525.52 | 2,163,579.90 | |
| 1521 | INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAIDOS | 9,316,654.16 | 5,299,429.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,847,858.22 |
| | | | | 5,299,429.46 | 0.00 | 0.00 | 2,451,571.24 | 0.00 | 2,847,858.22 | |
| 1531 | FONDO DE AHORRO (PENSIONES) | 108,485,073.76 | 78,373,444.03 | 9,702,106.87 | 0.00 | 0.00 | 15,211,884.84 | 0.00 | -5,509,777.97 | 11,252,638.41 |
| | | | | 78,373,444.03 | 0.00 | 0.00 | 67,120,805.62 | 0.00 | 11,252,638.41 | |
| 1534 | PAGO DE MARCHA | 2,609,041.92 | 2,344,860.54 | 233,333.50 | 0.00 | 0.00 | 88,681.96 | 0.00 | 144,651.54 | 807,345.82 |
| | | | | 2,111,527.04 | 0.00 | 36,433.44 | 1,501,081.28 | 0.00 | 574,012.32 | |
| 1535 | FONDO DE RETIRO SNTE SEC. 52 | 10,944,953.04 | 11,090,919.80 | 978,836.05 | 0.00 | 0.00 | 1,652,727.37 | 0.00 | -673,891.32 | 2,229,285.78 |
| | | | | 10,112,083.75 | 0.00 | 0.00 | 7,719,000.28 | 1,142,633.74 | 1,250,449.73 | |
| 1536 | FORTE MAGISTERIO | 4,592,443.44 | 4,824,947.51 | 409,814.34 | 0.00 | 0.00 | 476,877.96 | 804,351.77 | -871,415.39 | 1,775,728.26 |
| | | | | 4,415,133.17 | 0.00 | 0.00 | 2,244,867.48 | 804,351.77 | 1,365,913.92 | |
| 1541 | PRESTACIONES CONTRACTUALES MENSUALES | 5,444,533.94 | 5,503,446.22 | 513,640.04 | 0.00 | 0.00 | 0.00 | 0.00 | 513,640.04 | -3,337,580.86 |
| | | | | 4,989,806.18 | 0.00 | 0.00 | 224,155.93 | 8,616,871.15 | -3,851,220.90 | |
| 1542 | PRESTACIONES CONTRACTUALES ANUALES | 346,494,151.14 | 370,259,483.51 | 31,037,718.17 | 0.00 | 0.00 | 0.00 | 0.00 | 31,037,718.17 | 39,666,921.14 |
| | | | | 367,972,885.91 | 0.00 | 0.00 | 63,431,663.75 | 267,160,898.62 | 37,380,323.54 | |

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| | | | | | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
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| | | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible |
| 1543 | PRESTACIONES CONTRACTUALES SNTE | 8,700,232.19 | 7,052,317.99 | 21,861.11 | 0.00 | 0.00 | 0.00 | 0.00 | 21,861.11 | 7,048,932.94 |
| | | | | 7,052,317.99 | 0.00 | 0.00 | 0.00 | 3,385.05 | 7,048,932.94 | |
| 1591 | SUBSIDIO A ORGANISMOS SINDICALES | 11,722,562.58 | 6,380,999.59 | 1,263,865.69 | 0.00 | 253,750.00 | 0.00 | 0.00 | 1,010,115.69 | 2,925,011.01 |
| | | | | 6,380,999.59 | 0.00 | 1,063,123.50 | 1,885,340.46 | 507,524.62 | 2,925,011.01 | |
| 1592 | OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS | 5,791,312.23 | 5,854,888.06 | 0.00 | 0.00 | 1,400,800.00 | 0.00 | 0.00 | -1,400,800.00 | 1,638,916.71 |
| | | | | 5,854,888.06 | 0.00 | 1,400,800.00 | 0.00 | 2,815,171.35 | 1,638,916.71 | |
| 1593 | APORTACIONES SOCIALES Y ECONOMICAS | 0.00 | 134,967,988.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 134,967,988.67 | 0.00 | 0.00 | 0.00 | 134,967,988.67 | 0.00 | |
| 1612 | PREVISION DE INCREMENTO SALARIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1711 | ESTIMULOS POR PRODUCTIVIDAD | 59,959,815.34 | 56,248,625.59 | -464,586.81 | 0.00 | 0.00 | 0.00 | 0.00 | -464,586.81 | 3,052,163.36 |
| | | | | 56,219,931.23 | 0.00 | 0.00 | 880,439.04 | 52,316,023.19 | 3,023,469.00 | |
| 2111 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | 220,000.00 | 245,000.00 | 0.00 | 0.00 | 0.00 | 94,128.73 | 0.00 | -94,128.73 | 10,001.15 |
| | | | | 235,000.00 | 0.00 | 0.00 | 234,998.85 | 0.00 | 1.15 | |
| 2121 | MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION | 34,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | | | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| 2141 | MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 598,454.00 | 407,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.00 |
| | | | | 407,347.00 | 37,622.28 | 361,446.72 | 0.00 | 0.00 | 8,278.00 | |
| 2161 | MATERIAL DE LIMPIEZA | 262,000.00 | 280,885.00 | 0.00 | 0.00 | 93,300.54 | 0.00 | 0.00 | -93,300.54 | 42,018.38 |
| | | | | 238,885.00 | 0.00 | 93,300.54 | 72,730.84 | 72,835.24 | 18.38 | |
| 2211 | ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,449.00 | -12,449.00 | 45,076.00 |
| | | | | 54,000.00 | 0.00 | 0.00 | 0.00 | 19,924.00 | 34,076.00 | |
| 2213 | ALIMENTACION EN PROGRAMAS DE CAPACITACION Y ADIESTRAMIENTO | 4,903,739.00 | 4,903,106.00 | 0.00 | 14,792.30 | 0.00 | 824,291.04 | 1,459,101.81 | -2,298,185.15 | 132,725.12 |
| | | | | 4,878,739.00 | 222,205.05 | 0.00 | 1,026,715.17 | 3,521,460.66 | 108,358.12 | |
| 2461 | MATERIAL ELECTRICO Y ELECTRONICO | 40,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 30,000.00 | 29,505.89 | 0.00 | 494.11 | 0.00 | 0.00 | |
| 2491 | OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION | 185,000.00 | 161,740.00 | 0.00 | 0.00 | 37,230.20 | 0.00 | 0.00 | -37,230.20 | 94,291.19 |
| | | | | 69,638.00 | 0.00 | 37,230.20 | 13,166.00 | 17,052.61 | 2,189.19 | |
| 2531 | MEDICINAS Y PRODUCTOS FARMACEUTICOS | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051.75 |
| | | | | 5,400.00 | 0.00 | 0.00 | 0.00 | 4,348.25 | 1,051.75 | |
| 2541 | MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS | 10,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.80 |
| | | | | 2,000.00 | 0.00 | 0.00 | 1,995.20 | 0.00 | 4.80 | |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 24,974.00 | 115,103.08 | 11,721.01 | 0.00 | 8,995.10 | 0.00 | 8,991.34 | -6,265.43 | 26,326.14 |
| | | | | 109,632.08 | 0.00 | 8,995.10 | 0.00 | 79,781.84 | 20,855.14 | |

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| 2711 | VESTUARIO Y UNIFORMES | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.80 |
| | | | | 15,000.00 | 0.00 | 0.00 | 14,929.20 | 0.00 | 70.80 | |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL | 5,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.96 |
| | | | | 1,000.00 | 0.00 | 0.00 | 952.04 | 0.00 | 47.96 | |
| 2731 | ARTICULOS DEPORTIVOS | 20,000.00 | 85,000.00 | 0.00 | 29,754.00 | 0.00 | 0.00 | 0.00 | -29,754.00 | 25,246.00 |
| | | | | 85,000.00 | 40,415.88 | 0.00 | 19,338.12 | 0.00 | 25,246.00 | |
| 2911 | HERRAMIENTAS MENORES | 3,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.76 |
| | | | | 1,000.00 | 0.00 | 0.00 | 0.00 | 944.24 | 55.76 | |
| 2931 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO | 12,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | | | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 5,799.40 | 0.00 | 0.00 | -5,799.40 | 13,477.32 |
| | | | | 70,000.00 | 20,807.59 | 5,799.40 | 13,659.45 | 16,256.24 | 13,477.32 | |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 3,000.25 | 3,000.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.25 |
| | | | | 3,000.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.25 | |
| 3111 | ENERGIA ELECTRICA | 5,514,048.00 | 5,194,048.00 | 919,008.00 | 611,482.00 | 0.00 | 0.00 | 0.00 | 307,526.00 | 307,555.00 |
| | | | | 5,194,048.00 | 1,390,294.00 | 0.00 | 0.00 | 3,496,199.00 | 307,555.00 | |
| 3121 | SUMINISTRO DE GAS POR DUCTOS, TANQUE ESTACIONARIO O DE CILINDROS. | 59,670.00 | 59,670.00 | 0.00 | 0.00 | 24,568.32 | 0.00 | 17,939.71 | -42,508.03 | 17,161.97 |
| | | | | 59,670.00 | 0.00 | 24,568.32 | 0.00 | 17,939.71 | 17,161.97 | |
| 3131 | AGUA | 4,934,664.00 | 4,102,664.00 | 846,444.00 | 0.00 | 718,139.00 | 985,587.45 | 0.00 | -857,282.45 | 3,234.87 |
| | | | | 4,102,664.00 | 0.00 | 718,139.00 | 3,381,290.13 | 0.00 | 3,234.87 | |
| 3141 | TELEFONIA TRADICIONAL | 557,892.00 | 557,892.00 | 92,982.00 | 0.00 | 117,863.76 | 29,128.79 | 0.00 | -54,010.55 | 216,909.32 |
| | | | | 557,892.00 | 0.00 | 144,582.23 | 104,426.88 | 91,973.57 | 216,909.32 | |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION | 300,000.00 | 277,248.00 | 0.00 | 0.00 | 0.00 | 42,456.00 | 0.00 | -42,456.00 | 107,424.00 |
| | | | | 180,825.00 | 0.00 | 0.00 | 169,824.00 | 0.00 | 11,001.00 | |
| 3182 | SERVICIOS POSTALES | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| | | | | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | |
| 3221 | ARRENDAMIENTO DE EDIFICIOS | 1,427,171.00 | 1,319,170.92 | 219,861.22 | 0.00 | 103,912.80 | 103,912.80 | 199,507.24 | -187,471.62 | 48,145.00 |
| | | | | 1,319,170.32 | 0.00 | 103,912.80 | 461,581.40 | 705,531.72 | 48,144.40 | |
| 3231 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO | 162,000.00 | 192,500.00 | 0.00 | 9,562.05 | 0.00 | 0.00 | 0.00 | -9,562.05 | 57,853.10 |
| | | | | 192,500.00 | 17,059.26 | 0.00 | 37,738.68 | 79,848.96 | 57,853.10 | |
| 3361 | SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION | 50,000.00 | 185,000.00 | 0.00 | 37,200.00 | 0.00 | 56,492.00 | 0.00 | -93,692.00 | 74.00 |
| | | | | 185,000.00 | 37,200.00 | 0.00 | 147,726.00 | 0.00 | 74.00 | |
| 3381 | SERVICIOS DE VIGILANCIA | 0.00 | 22,752.00 | 0.00 | 0.00 | 1,820.12 | 3,640.24 | 0.00 | -5,460.36 | 3,631.08 |
| | | | | 22,752.00 | 0.00 | 1,820.12 | 17,300.80 | 0.00 | 3,631.08 | |

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| 3411 | SERVICIOS FINANCIEROS Y BANCARIOS | 3,780.00 | 3,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,780.00 |
| | | | | 3,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,780.00 | |
| 3511 | CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | | | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| 3521 | INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECR | 11,115.00 | 11,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,115.00 |
| | | | | 11,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,115.00 | |
| 3551 | REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,420.60 | -6,420.60 | | 13,383.40 |
| | | | | 30,000.00 | 10,196.00 | 0.00 | 0.00 | 6,420.60 | 13,383.40 | | |
| 3571 | INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTOS | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 |
| | | | | 102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102.00 | |
| 3591 | SERVICIOS DE JARDINERIA Y FUMIGACION | 57,498.00 | 67,769.00 | 0.00 | 22,790.52 | 0.00 | 0.00 | 0.00 | 0.00 | -22,790.52 | 86.48 |
| | | | | 67,769.00 | 45,758.52 | 0.00 | 0.00 | 21,924.00 | 86.48 | | |
| 3711 | PASAJES AEREOS | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| | | | | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | |
| 3721 | PASAJES TERRESTRES | 21,140.00 | 21,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,140.00 |
| | | | | 21,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,140.00 | | |
| 3751 | VIATICOS EN EL PAIS | 66,015.00 | 66,015.00 | 0.00 | 0.00 | 0.00 | 2,271.01 | 0.00 | -2,271.01 | | 59,368.54 |
| | | | | 66,015.00 | 0.00 | 538.45 | 6,108.01 | 0.00 | 59,368.54 | | |
| 3752 | GASTO DE TRASLADOS EN COMISIONES OFICIALES | 76,230.00 | 76,230.00 | 0.00 | 0.00 | 0.00 | 12,319.71 | 0.00 | -12,319.71 | | 33,529.67 |
| | | | | 76,230.00 | 0.00 | 0.00 | 42,700.33 | 0.00 | 33,529.67 | | |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 59,371.00 | 69,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 69,886.00 | 0.00 | 0.00 | 0.00 | 69,886.00 | 0.00 | | |
| 3923 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | 14,000.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | | | | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,200.00 | 300.00 | | |
| 3982 | IMPUESTO SOBRE NOMINA | 0.00 | 31,208,222.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 31,208,222.11 | 0.00 | 0.00 | 0.00 | 31,208,222.11 | 0.00 | | |
| 4111 | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO | 117,514,098.00 | 69,805,034.11 | 21,523,655.40 | 0.00 | 5,343,144.74 | 7,054,340.55 | 10,159,429.72 | -1,033,259.61 | | 16,365,372.68 |
| | | | | 69,266,942.26 | 0.00 | 5,343,144.74 | 37,937,086.97 | 10,159,429.72 | 15,827,280.83 | | |
| 4112 | ASIGNACIONES PRESUPUESTARIAS TRANSFERIDAS A EDUCACION | 0.00 | 49,885,324.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 49,885,324.86 | 0.00 | 0.00 | 0.00 | 49,885,324.86 | 0.00 | | |
| 4451 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO | 13,440,273.00 | 13,440,273.00 | 2,240,177.00 | 2,146,283.00 | 93,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | 13,440,273.00 | 2,146,283.00 | 93,894.00 | 0.00 | 11,200,096.00 | 0.00 | | |
| 6322 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL | 0.00 | 6,887,200.00 | 0.00 | 0.00 | 3,378,800.04 | 0.00 | 185,100.00 | -3,563,900.04 | | 398,599.92 |
| | | | | 6,887,200.00 | 0.00 | 3,878,800.04 | 159,600.01 | 2,450,200.03 | 398,599.92 | | |