



Utr: CP MIGUEL  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 06/ene./2023  
10:35 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TC0100 SALUD</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$2,120,000.00	-\$2,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$340,000.00	-\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>		<b>\$2,675,000.00</b>	<b>-\$2,675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0101 FFM PRGRAMA DE BRIGADA DE SALUD</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$1,887,903.99	\$1,887,903.99	\$1,887,903.99	\$0.00	\$1,887,903.99	\$0.00	\$0.00	\$1,887,903.99	\$1,887,903.99	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$1,643,712.20	\$1,643,712.20	\$1,643,712.20	\$0.00	\$1,643,712.20	\$0.00	\$0.00	\$1,643,712.20	\$1,643,712.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,643,712.20	\$1,643,712.20	\$1,643,712.20	\$0.00	\$1,643,712.20	\$0.00	\$0.00	\$1,643,712.20	\$1,643,712.20	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,643,712.20	\$1,643,712.20	\$1,643,712.20	\$0.00	\$1,643,712.20	\$0.00	\$0.00	\$1,643,712.20	\$1,643,712.20	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$244,191.79	\$244,191.79	\$244,191.79	\$0.00	\$244,191.79	\$0.00	\$0.00	\$244,191.79	\$244,191.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$244,191.79	\$244,191.79	\$244,191.79	\$0.00	\$244,191.79	\$0.00	\$0.00	\$244,191.79	\$244,191.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$36,370.44	\$36,370.44	\$36,370.44	\$0.00	\$36,370.44	\$0.00	\$0.00	\$36,370.44	\$36,370.44	\$0.00
1323	Gratificacion de fin de año	\$0.00	\$207,821.35	\$207,821.35	\$207,821.35	\$0.00	\$207,821.35	\$0.00	\$0.00	\$207,821.35	\$207,821.35	\$0.00
<b>FFM PRGRAMA DE BRIGADA DE SAL</b>		<b>\$0.00</b>	<b>\$1,887,903.99</b>	<b>\$1,887,903.99</b>	<b>\$1,887,903.99</b>	<b>\$0.00</b>	<b>\$1,887,903.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,887,903.99</b>	<b>\$1,887,903.99</b>	<b>\$0.00</b>



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**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSI**

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TC0102 FFM ADQUISICION LOTE DE MEDICAMENTOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$533,854.09	\$533,854.09	\$533,854.09	\$0.00	\$533,854.09	\$0.00	\$0.00	\$533,854.09	\$533,854.09	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$533,854.09	\$533,854.09	\$533,854.09	\$0.00	\$533,854.09	\$0.00	\$0.00	\$533,854.09	\$533,854.09	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$533,854.09	\$533,854.09	\$533,854.09	\$0.00	\$533,854.09	\$0.00	\$0.00	\$533,854.09	\$533,854.09	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$533,854.09	\$533,854.09	\$533,854.09	\$0.00	\$533,854.09	\$0.00	\$0.00	\$533,854.09	\$533,854.09	\$0.00
<b>FFM ADQUISICION LOTE DE MEDICAMENTOS</b>		<b>\$0.00</b>	<b>\$533,854.09</b>	<b>\$533,854.09</b>	<b>\$533,854.09</b>	<b>\$0.00</b>	<b>\$533,854.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$533,854.09</b>	<b>\$533,854.09</b>	<b>\$0.00</b>
<b>TC0200 ASISTENCIA SOCIAL</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,548,005.20	-\$1,548,005.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,548,005.20	-\$1,548,005.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,548,005.20	-\$1,548,005.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,548,005.20	-\$1,548,005.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ASISTENCIA SOCIAL</b>		<b>\$1,548,005.20</b>	<b>-\$1,548,005.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0201 FFM PROGRAMA DESPENSAS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$811,800.00	\$811,800.00	\$811,800.00	\$0.00	\$811,800.00	\$0.00	\$0.00	\$811,800.00	\$811,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$811,800.00	\$811,800.00	\$811,800.00	\$0.00	\$811,800.00	\$0.00	\$0.00	\$811,800.00	\$811,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$811,800.00	\$811,800.00	\$811,800.00	\$0.00	\$811,800.00	\$0.00	\$0.00	\$811,800.00	\$811,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$811,800.00	\$811,800.00	\$811,800.00	\$0.00	\$811,800.00	\$0.00	\$0.00	\$811,800.00	\$811,800.00	\$0.00
<b>FFM PROGRAMA DESPENSAS</b>		<b>\$0.00</b>	<b>\$811,800.00</b>	<b>\$811,800.00</b>	<b>\$811,800.00</b>	<b>\$0.00</b>	<b>\$811,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$811,800.00</b>	<b>\$811,800.00</b>	<b>\$0.00</b>
<b>TC0202 FFM PROGRAMA PROTECCION CONTRA EL FRIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$539,999.99	\$539,999.99	\$539,999.99	\$0.00	\$539,999.99	\$0.00	\$0.00	\$539,999.99	\$539,999.99	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$539,999.99	\$539,999.99	\$539,999.99	\$0.00	\$539,999.99	\$0.00	\$0.00	\$539,999.99	\$539,999.99	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$539,999.99	\$539,999.99	\$539,999.99	\$0.00	\$539,999.99	\$0.00	\$0.00	\$539,999.99	\$539,999.99	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$539,999.99	\$539,999.99	\$539,999.99	\$0.00	\$539,999.99	\$0.00	\$0.00	\$539,999.99	\$539,999.99	\$0.00
<b>FFM PROGRAMA PROTECCION CONTRA EL FRIO</b>		<b>\$0.00</b>	<b>\$539,999.99</b>	<b>\$539,999.99</b>	<b>\$539,999.99</b>	<b>\$0.00</b>	<b>\$539,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539,999.99</b>	<b>\$539,999.99</b>	<b>\$0.00</b>
<b>TC0300 EDUCACION</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EDUCACION</b>		<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TC0500 DEPORTES</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$160,000.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$160,000.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEPORTES</b>		<b>\$160,000.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0100 INF AGROPECUARIA</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INF AGROPECUARIA</b>		<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0300 AGUA POTABLE Y SANEAMIENTO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2980	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,850,000.00</b>	<b>-\$1,850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,600,000.00</b>	<b>-\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CP MIGUEL  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022  
F. Financiamiento: 10322**

Fecha y hora de Impresión | 06/ene./2023  
10:35 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AGUA POTABLE Y SANEAMIENTO</b>		<b>\$2,255,000.00</b>	<b>-\$2,255,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0301 FFM DyA ENERGIA ELECTRICA EN POZOS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$4,355,191.00	\$4,355,191.00	\$4,355,191.00	\$0.00	\$4,355,191.00	\$0.00	\$0.00	\$4,355,191.00	\$4,355,191.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,355,191.00	\$4,355,191.00	\$4,355,191.00	\$0.00	\$4,355,191.00	\$0.00	\$0.00	\$4,355,191.00	\$4,355,191.00	\$0.00
3110	Energía eléctrica	\$0.00	\$4,355,191.00	\$4,355,191.00	\$4,355,191.00	\$0.00	\$4,355,191.00	\$0.00	\$0.00	\$4,355,191.00	\$4,355,191.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,355,191.00	\$4,355,191.00	\$4,355,191.00	\$0.00	\$4,355,191.00	\$0.00	\$0.00	\$4,355,191.00	\$4,355,191.00	\$0.00
<b>FFM DyA ENERGIA ELECTRICA EN POZOS</b>		<b>\$0.00</b>	<b>\$4,355,191.00</b>	<b>\$4,355,191.00</b>	<b>\$4,355,191.00</b>	<b>\$0.00</b>	<b>\$4,355,191.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,355,191.00</b>	<b>\$4,355,191.00</b>	<b>\$0.00</b>
<b>TD0302 FFM MANEJO DE RESIDUOS SOLIDOS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$9,876.60	\$9,876.60	\$9,876.60	\$0.00	\$9,876.60	\$0.00	\$0.00	\$9,876.60	\$9,876.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$9,876.60	\$9,876.60	\$9,876.60	\$0.00	\$9,876.60	\$0.00	\$0.00	\$9,876.60	\$9,876.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,876.60	\$9,876.60	\$9,876.60	\$0.00	\$9,876.60	\$0.00	\$0.00	\$9,876.60	\$9,876.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,876.60	\$9,876.60	\$9,876.60	\$0.00	\$9,876.60	\$0.00	\$0.00	\$9,876.60	\$9,876.60	\$0.00
<b>FFM MANEJO DE RESIDUOS SOLIDOS</b>		<b>\$0.00</b>	<b>\$9,876.60</b>	<b>\$9,876.60</b>	<b>\$9,876.60</b>	<b>\$0.00</b>	<b>\$9,876.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,876.60</b>	<b>\$9,876.60</b>	<b>\$0.00</b>
<b>TD0700 SEGURIDAD PUBLICA MUNICIPAL</b>												
1000	SERVICIOS PERSONALES	\$2,660,000.00	-\$2,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$460,000.00	-\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 06/ene./2023  
10:35 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2800	<b>Materiales y suministro para seguridad</b>	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,000,000.00</b>	<b>-\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,000,000.00</b>	<b>-\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SEGURIDAD PUBLICA MUNICIPAL</b>		<b>\$5,785,000.00</b>	<b>-\$5,785,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TD0701 FFM PROGRAMA SEGURIDAD MUNICIPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,978,645.49</b>	<b>\$1,978,645.49</b>	<b>\$1,978,645.49</b>	<b>\$0.00</b>	<b>\$1,978,645.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,978,645.49</b>	<b>\$1,978,645.49</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,702,871.53</b>	<b>\$1,702,871.53</b>	<b>\$1,702,871.53</b>	<b>\$0.00</b>	<b>\$1,702,871.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,702,871.53</b>	<b>\$1,702,871.53</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$1,702,871.53	\$1,702,871.53	\$1,702,871.53	\$0.00	\$1,702,871.53	\$0.00	\$0.00	\$1,702,871.53	\$1,702,871.53	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,702,871.53	\$1,702,871.53	\$1,702,871.53	\$0.00	\$1,702,871.53	\$0.00	\$0.00	\$1,702,871.53	\$1,702,871.53	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$275,773.96</b>	<b>\$275,773.96</b>	<b>\$275,773.96</b>	<b>\$0.00</b>	<b>\$275,773.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$275,773.96</b>	<b>\$275,773.96</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$228,907.89	\$228,907.89	\$228,907.89	\$0.00	\$228,907.89	\$0.00	\$0.00	\$228,907.89	\$228,907.89	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,520.53	\$35,520.53	\$35,520.53	\$0.00	\$35,520.53	\$0.00	\$0.00	\$35,520.53	\$35,520.53	\$0.00
1323	Gratificacion de fin de año	\$0.00	\$193,387.36	\$193,387.36	\$193,387.36	\$0.00	\$193,387.36	\$0.00	\$0.00	\$193,387.36	\$193,387.36	\$0.00
1340	Compensaciones	\$0.00	\$46,866.07	\$46,866.07	\$46,866.07	\$0.00	\$46,866.07	\$0.00	\$0.00	\$46,866.07	\$46,866.07	\$0.00
1341	Compensaciones	\$0.00	\$46,866.07	\$46,866.07	\$46,866.07	\$0.00	\$46,866.07	\$0.00	\$0.00	\$46,866.07	\$46,866.07	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$34,336.23</b>	<b>\$34,336.23</b>	<b>\$34,336.23</b>	<b>\$0.00</b>	<b>\$34,336.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,336.23</b>	<b>\$34,336.23</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$23,934.23</b>	<b>\$23,934.23</b>	<b>\$23,934.23</b>	<b>\$0.00</b>	<b>\$23,934.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,934.23</b>	<b>\$23,934.23</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,934.23	\$23,934.23	\$23,934.23	\$0.00	\$23,934.23	\$0.00	\$0.00	\$23,934.23	\$23,934.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$23,934.23	\$23,934.23	\$23,934.23	\$0.00	\$23,934.23	\$0.00	\$0.00	\$23,934.23	\$23,934.23	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$0.00</b>	<b>\$7,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$0.00	\$7,750.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$7,750.00	\$7,750.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00



Usr: CP MIGUEL  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TANLAJÁS  
SAN LUIS POTOSÍ**

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F. Financiamiento: 10322**

Fecha y hora de Impresión | 06/ene./2023  
10:35 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,652.00	\$2,652.00	\$2,652.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$2,652.00	\$2,652.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,652.00	\$2,652.00	\$2,652.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$2,652.00	\$2,652.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,652.00	\$2,652.00	\$2,652.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$2,652.00	\$2,652.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,293.98</b>	<b>\$30,293.98</b>	<b>\$30,293.98</b>	<b>\$0.00</b>	<b>\$30,293.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,293.98</b>	<b>\$30,293.98</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$30,293.98	\$30,293.98	\$30,293.98	\$0.00	\$30,293.98	\$0.00	\$0.00	\$30,293.98	\$30,293.98	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,293.98	\$30,293.98	\$30,293.98	\$0.00	\$30,293.98	\$0.00	\$0.00	\$30,293.98	\$30,293.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,293.98	\$30,293.98	\$30,293.98	\$0.00	\$30,293.98	\$0.00	\$0.00	\$30,293.98	\$30,293.98	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$54,375.07</b>	<b>\$54,375.07</b>	<b>\$54,375.07</b>	<b>\$0.00</b>	<b>\$54,375.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,375.07</b>	<b>\$54,375.07</b>	<b>\$0.00</b>
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$54,375.07	\$54,375.07	\$54,375.07	\$0.00	\$54,375.07	\$0.00	\$0.00	\$54,375.07	\$54,375.07	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$54,375.07	\$54,375.07	\$54,375.07	\$0.00	\$54,375.07	\$0.00	\$0.00	\$54,375.07	\$54,375.07	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$54,375.07	\$54,375.07	\$54,375.07	\$0.00	\$54,375.07	\$0.00	\$0.00	\$54,375.07	\$54,375.07	\$0.00
<b>FFM PROGRAMA SEGURIDAD MUNIC</b>		<b>\$0.00</b>	<b>\$2,097,650.77</b>	<b>\$2,097,650.77</b>	<b>\$2,097,650.77</b>	<b>\$0.00</b>	<b>\$2,097,650.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,097,650.77</b>	<b>\$2,097,650.77</b>	<b>\$0.00</b>
<b>TD0702 FFM ALUMBRADO PUBLICO</b>												
3000	SERVICIOS GENERALES	\$0.00	\$2,937,797.82	\$2,937,797.82	\$2,937,797.82	\$0.00	\$2,937,797.82	\$0.00	\$0.00	\$2,937,797.82	\$2,937,797.82	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,937,797.82	\$2,937,797.82	\$2,937,797.82	\$0.00	\$2,937,797.82	\$0.00	\$0.00	\$2,937,797.82	\$2,937,797.82	\$0.00
3110	Energía eléctrica	\$0.00	\$2,937,797.82	\$2,937,797.82	\$2,937,797.82	\$0.00	\$2,937,797.82	\$0.00	\$0.00	\$2,937,797.82	\$2,937,797.82	\$0.00
3111	Energía eléctrica	\$0.00	\$2,937,797.82	\$2,937,797.82	\$2,937,797.82	\$0.00	\$2,937,797.82	\$0.00	\$0.00	\$2,937,797.82	\$2,937,797.82	\$0.00
<b>FFM ALUMBRADO PUBLICO</b>		<b>\$0.00</b>	<b>\$2,937,797.82</b>	<b>\$2,937,797.82</b>	<b>\$2,937,797.82</b>	<b>\$0.00</b>	<b>\$2,937,797.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,937,797.82</b>	<b>\$2,937,797.82</b>	<b>\$0.00</b>
<b>TD0800 FORTALECIMIENTO (ADEFAS)</b>												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO (ADEFAS)</b>		<b>\$450,000.00</b>	<b>-\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: CP MIGUEL  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022  
F. Financiamiento: 10322

Fecha y hora de Impresión | 06/ene./2023  
10:35 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>TD0900 GASTOS INDIRECTOS</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$260,000.00</b>	<b>-\$126,139.26</b>	<b>\$133,860.74</b>	<b>\$133,860.74</b>	<b>\$0.00</b>	<b>\$133,860.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,860.74</b>	<b>\$133,860.74</b>	<b>\$0.00</b>
2100 Materiales de administración, emisión de documntos	\$260,000.00	-\$126,139.26	\$133,860.74	\$133,860.74	\$0.00	\$133,860.74	\$0.00	\$0.00	\$133,860.74	\$133,860.74	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$66,139.26	\$133,860.74	\$133,860.74	\$0.00	\$133,860.74	\$0.00	\$0.00	\$133,860.74	\$133,860.74	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$66,139.26	\$133,860.74	\$133,860.74	\$0.00	\$133,860.74	\$0.00	\$0.00	\$133,860.74	\$133,860.74	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$125,000.00</b>	<b>-\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$119,000.00	-\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$119,000.00	-\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$119,000.00	-\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,990.00</b>	<b>\$272,990.00</b>	<b>\$0.00</b>
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$272,990.00	\$272,990.00	\$272,990.00	\$0.00	\$272,990.00	\$0.00	\$0.00	\$272,990.00	\$272,990.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$272,990.00	\$272,990.00	\$272,990.00	\$0.00	\$272,990.00	\$0.00	\$0.00	\$272,990.00	\$272,990.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$272,990.00	\$272,990.00	\$272,990.00	\$0.00	\$272,990.00	\$0.00	\$0.00	\$272,990.00	\$272,990.00	\$0.00
<b>GASTOS INDIRECTOS</b>	<b>\$385,000.00</b>	<b>\$21,850.74</b>	<b>\$406,850.74</b>	<b>\$406,850.74</b>	<b>\$0.00</b>	<b>\$406,850.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406,850.74</b>	<b>\$406,850.74</b>	<b>\$0.00</b>
<b>TD1000 ORGANOS DE CONTROL</b>											
2000 MATERIALES Y SUMINISTRO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ORGANOS DE CONTROL</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$13,588,005.20</b>	<b>-\$7,080.20</b>	<b>\$13,580,925.00</b>	<b>\$13,580,925.00</b>	<b>\$0.00</b>	<b>\$13,580,925.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,580,925.00</b>	<b>\$13,580,925.00</b>	<b>\$0.00</b>