

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Douda	Douda
950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	\$22,000.00	\$222,000.00	\$70,652.34	\$151,347.66	\$70,652.34	\$0.00	\$151,347.66	\$0.00	\$0.00	\$0.00	\$70,652.34
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$22,000.00	\$222,000.00	\$70,652.34	\$151,347.66	\$70,652.34	\$0.00	\$151,347.66	\$0.00	\$0.00	\$0.00	\$70,652.34
110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-\$20,920.00	\$129,080.00	\$27,732.34	\$101,347.66	\$27,732.34	\$0.00	\$101,347.66	\$0.00	\$0.00	\$0.00	\$27,732.34
151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$20,920.00	\$129,080.00	\$27,732.34	\$101,347.66	\$27,732.34	\$0.00	\$101,347.66	\$0.00	\$0.00	\$0.00	\$27,732.34
190	Otros mobiliarios y equipos de administración	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,920.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$42,920.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,920.00
		\$317,670,000.00	\$3,994,400.00	\$35,761,430.00	\$30,307,679.94	\$5,453,750.06	\$7,986,048.61	\$22,321,631.33	\$27,775,381.39	\$6,333,867.41	\$6,333,867.41	\$0.00	\$1,652,181.20

RECURSOS ESTATALES

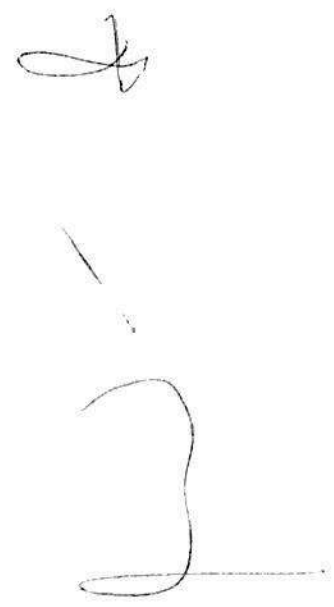
3 RECURSOS PROPIOS

000	MATERIALES Y SUMINISTROS	\$708,906.13	\$454,631.43	\$1,163,537.56	\$151,302.65	\$1,012,234.91	\$151,302.65	\$0.00	\$1,012,234.91	\$147,037.65	\$146,892.84	\$0.00	\$4,409.81
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$196,433.03	\$270,900.29	\$467,333.32	\$54,250.80	\$413,082.52	\$54,250.80	\$0.00	\$413,082.52	\$54,250.80	\$54,250.80	\$0.00	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$15,385.94	\$86,392.73	\$21,084.62	\$65,308.11	\$21,084.62	\$0.00	\$65,308.11	\$21,084.62	\$21,084.62	\$0.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$15,385.94	\$86,392.73	\$21,084.62	\$65,308.11	\$21,084.62	\$0.00	\$65,308.11	\$21,084.62	\$21,084.62	\$0.00	\$0.00
120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00
121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de I:	\$5,628.19	\$150,462.75	\$156,110.94	\$6,070.81	\$150,040.13	\$6,070.81	\$0.00	\$150,040.13	\$6,070.81	\$6,070.81	\$0.00	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de I:	\$5,628.19	\$150,462.75	\$156,110.94	\$6,070.81	\$150,040.13	\$6,070.81	\$0.00	\$150,040.13	\$6,070.81	\$6,070.81	\$0.00	\$0.00
150	Material impreso e información digital	\$59,508.62	\$122.55	\$59,631.17	\$0.00	\$59,631.17	\$0.00	\$0.00	\$59,631.17	\$0.00	\$0.00	\$0.00	\$0.00
151	Material impreso e información digital	\$59,508.62	\$122.55	\$59,631.17	\$0.00	\$59,631.17	\$0.00	\$0.00	\$59,631.17	\$0.00	\$0.00	\$0.00	\$0.00
160	Material de limpieza	\$30,200.16	\$46,316.43	\$76,516.59	\$6,394.23	\$70,122.36	\$6,394.23	\$0.00	\$70,122.36	\$6,394.23	\$6,394.23	\$0.00	\$0.00
161	Material de limpieza	\$30,200.16	\$46,316.43	\$76,516.59	\$6,394.23	\$70,122.36	\$6,394.23	\$0.00	\$70,122.36	\$6,394.23	\$6,394.23	\$0.00	\$0.00
170	Materiales y útiles de enseñanza	\$30,089.27	\$57,437.26	\$87,526.53	\$19,545.78	\$67,980.75	\$19,545.78	\$0.00	\$67,980.75	\$19,545.78	\$19,545.78	\$0.00	\$0.00
171	Materiales y útiles de enseñanza	\$30,089.27	\$57,437.26	\$87,526.53	\$19,545.78	\$67,980.75	\$19,545.78	\$0.00	\$67,980.75	\$19,545.78	\$19,545.78	\$0.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$202,742.96	\$2,000.00	\$204,742.96	\$12,309.40	\$192,433.56	\$12,309.40	\$0.00	\$192,433.56	\$12,309.40	\$12,309.40	\$0.00	\$0.00
210	Productos alimenticios para personas	\$200,323.49	\$2,000.00	\$202,323.49	\$12,309.40	\$190,014.09	\$12,309.40	\$0.00	\$190,014.09	\$12,309.40	\$12,309.40	\$0.00	\$0.00
211	Productos alimenticios para personas	\$145,192.67	\$2,000.00	\$147,192.67	\$12,309.40	\$134,883.27	\$12,309.40	\$0.00	\$134,883.27	\$12,309.40	\$12,309.40	\$0.00	\$0.00
212	Alimentos en eventos oficiales	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$86,982.00	\$228,634.74	\$8,615.00	\$220,019.74	\$8,615.00	\$0.00	\$220,019.74	\$8,615.00	\$8,615.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$8,615.00	\$213,885.73	\$8,615.00	\$0.00	\$213,885.73	\$8,615.00	\$8,615.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$135,518.73	\$86,982.00	\$222,500.73	\$8,615.00	\$213,885.73	\$8,615.00	\$0.00	\$213,885.73	\$8,615.00	\$8,615.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$23,256.00	\$147,684.54	\$39,334.59	\$108,349.95	\$39,334.59	\$0.00	\$108,349.95	\$39,334.59	\$34,924.78	\$4,409.81	\$0.00
2450	Vidrio y productos de vidrio	\$60,255.20	\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$60,255.20	\$10,000.00	\$50,255.20	\$0.00	\$50,255.20	\$0.00	\$0.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$17,995.00	\$37,209.92	\$22,392.20	\$14,817.72	\$22,392.20	\$0.00	\$14,817.72	\$22,392.20	\$22,392.20	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$17,995.00	\$37,209.92	\$22,392.20	\$14,817.72	\$22,392.20	\$0.00	\$14,817.72	\$22,392.20	\$22,392.20	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$15,261.00	\$39,066.59	\$16,942.39	\$22,124.20	\$16,942.39	\$0.00	\$22,124.20	\$12,677.39	\$12,532.58	\$4,409.81	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$15,261.00	\$39,066.59	\$16,942.39	\$22,124.20	\$16,942.39	\$0.00	\$22,124.20	\$12,677.39	\$12,532.58	\$4,409.81	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$43,494.14	\$46,594.14	\$11,200.00	\$35,394.14	\$11,200.00	\$0.00	\$35,394.14	\$11,200.00	\$11,200.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$43,494.14	\$46,594.14	\$11,200.00	\$35,394.14	\$11,200.00	\$0.00	\$35,394.14	\$11,200.00	\$11,200.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$43,494.14	\$46,594.14	\$11,200.00	\$35,394.14	\$11,200.00	\$0.00	\$35,394.14	\$11,200.00	\$11,200.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$0.00	\$12,564.78	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Duda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	
1750	Biancos y otros productos textiles, excepto prencias de v	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
1751	Biancos y otros productos textiles, excepto prencias de v	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
1900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$27,998.00	\$46,371.95	\$25,592.86	\$25,592.86	\$25,592.86	\$20,779.09	\$25,592.86	\$25,592.86	\$0.00
1910	Herramientas menores	\$13,802.03	\$10,983.00	\$24,785.03	\$10,223.41	\$10,223.41	\$10,223.41	\$14,561.62	\$10,223.41	\$10,223.41	\$0.00
1911	Herramientas menores	\$13,802.03	\$10,983.00	\$24,785.03	\$10,223.41	\$10,223.41	\$10,223.41	\$14,561.62	\$10,223.41	\$10,223.41	\$0.00
1920	Refacciones y accesorios menores de edificios	\$3,268.94	\$14,000.00	\$17,268.94	\$12,353.45	\$12,353.45	\$12,353.45	\$4,915.49	\$12,353.45	\$12,353.45	\$0.00
1921	Refacciones y accesorios menores de edificios	\$3,268.94	\$14,000.00	\$17,268.94	\$12,353.45	\$12,353.45	\$12,353.45	\$4,915.49	\$12,353.45	\$12,353.45	\$0.00
1930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
1931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
1940	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
1941	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$5,077,935.01	\$2,249,279.37	\$7,327,214.38	\$664,614.13	\$668,524.13	\$6,668,690.25	\$552,403.45	\$552,403.45	\$552,403.45	\$106,120.68
1100	SERVICIOS BÁSICOS	\$134,040.00	-\$3,063.02	\$130,976.98	\$33,912.83	\$33,912.83	\$97,064.15	\$0.00	\$31,919.81	\$31,919.81	\$1,993.02
1120	Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.02
1121	Gas	\$0.00	\$1,993.02	\$1,993.02	\$1,993.02	\$1,993.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.02
1130	Agua	\$18,792.00	\$10,392.00	\$29,184.00	\$28,953.60	\$28,953.60	\$230.40	\$230.40	\$28,953.60	\$28,953.60	\$0.00
1131	Agua	\$18,792.00	\$10,392.00	\$29,184.00	\$28,953.60	\$28,953.60	\$230.40	\$230.40	\$28,953.60	\$28,953.60	\$0.00
1170	Servicios de acceso de Internet, redes y procesamiento	\$109,995.88	-\$15,448.04	\$94,547.84	\$230.00	\$230.00	\$94,317.84	\$94,317.84	\$230.00	\$230.00	\$0.00
1171	Servicios de acceso de Internet, redes y procesamiento	\$109,995.88	-\$15,448.04	\$94,547.84	\$230.00	\$230.00	\$94,317.84	\$94,317.84	\$230.00	\$230.00	\$0.00
1180	Servicios postales y telegráficos	\$5,252.12	\$0.00	\$5,252.12	\$2,736.21	\$2,736.21	\$2,515.91	\$2,515.91	\$2,736.21	\$2,736.21	\$0.00
1182	Servicios postales	\$5,252.12	\$0.00	\$5,252.12	\$2,736.21	\$2,736.21	\$2,515.91	\$2,515.91	\$2,736.21	\$2,736.21	\$0.00
1200	SERVICIOS DE ARRENDAMIENTO	\$565,567.65	-\$800.30	\$564,667.35	\$52,139.68	\$52,139.68	\$512,527.67	\$512,527.67	\$52,139.68	\$52,139.68	\$0.00
1250	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$5,354.55	\$0.00	\$0.00	\$0.00
1251	Arrendamiento de equipo de transporte	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$5,354.55	\$0.00	\$0.00	\$0.00
1270	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$18,914.96	\$0.00	\$0.00	\$0.00
1271	Arrendamiento de activos intangibles	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$18,914.96	\$0.00	\$0.00	\$0.00
1290	Otros arrendamientos	\$541,298.14	\$50.30	\$540,397.84	\$52,139.68	\$52,139.68	\$488,258.16	\$488,258.16	\$52,139.68	\$52,139.68	\$0.00
1291	Otros arrendamientos	\$541,298.14	\$50.30	\$540,397.84	\$52,139.68	\$52,139.68	\$488,258.16	\$488,258.16	\$52,139.68	\$52,139.68	\$0.00
1300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,007,838.49	\$1,889,103.93	\$4,896,942.42	\$427,417.37	\$421,327.37	\$4,469,525.05	\$4,475,615.05	\$342,385.63	\$342,385.63	\$78,941.74
1310	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$12,475.43	\$84,784.91	\$22,460.51	\$22,460.51	\$62,294.40	\$62,294.40	\$22,460.51	\$22,460.51	\$0.00
1311	Servicios legales, de contabilidad, auditoría y relacionad	\$259,194.34	-\$12,475.43	\$84,784.91	\$22,460.51	\$22,460.51	\$62,294.40	\$62,294.40	\$22,460.51	\$22,460.51	\$0.00

Unidad Administrativa	Objeto del Gasto	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido				
3340	Servicios de Capacitación	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$28,270.00	\$160,000.00	\$188,270.00	\$42,142.80	\$146,127.20	\$42,142.80	\$42,142.80	\$0.00
3381	Servicios de vigilancia	\$28,270.00	\$160,000.00	\$188,270.00	\$42,142.80	\$146,127.20	\$42,142.80	\$42,142.80	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,884,495.35	\$1,903,513.36	\$4,588,008.71	\$362,784.06	\$4,225,224.65	\$277,752.32	\$277,752.32	\$78,941.74
3391	Servicios profesionales, Honorarios	\$2,884,495.35	\$1,903,513.36	\$4,588,008.71	\$362,784.06	\$4,225,224.65	\$277,752.32	\$277,752.32	\$78,941.74
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$490,896.51	\$605,369.63	\$16,212.71	\$589,156.92	\$16,212.71	\$16,212.71	\$0.00
3410	Servicios financieros y bancarios	\$109,609.12	\$490,896.51	\$600,505.63	\$16,212.71	\$584,292.92	\$16,212.71	\$16,212.71	\$0.00
3411	Servicios financieros y bancarios	\$109,609.12	\$490,896.51	\$600,505.63	\$16,212.71	\$584,292.92	\$16,212.71	\$16,212.71	\$0.00
3470	Fletes y manobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471	Fletes y manobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$54,000.00	\$102,428.89	\$67,210.40	\$35,218.49	\$67,210.40	\$67,210.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$54,000.00	\$85,898.10	\$62,222.40	\$23,675.70	\$62,222.40	\$62,222.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$54,000.00	\$85,898.10	\$62,222.40	\$23,675.70	\$62,222.40	\$62,222.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$4,988.00	\$1,614.79	\$4,988.00	\$4,988.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$4,988.00	\$1,614.79	\$4,988.00	\$4,988.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID	\$233,901.94	-\$28,886.82	\$204,915.06	\$51,816.24	\$153,098.82	\$51,816.24	\$26,632.32	\$26,185.92
3610	Difusión por radio, televisión y otros medios de mensaje:	\$222,395.61	-\$28,886.82	\$193,408.73	\$51,816.24	\$141,590.49	\$51,816.24	\$26,632.32	\$25,185.92
3613	Servicio de impresión y reproducción	\$222,395.61	-\$28,886.82	\$193,408.73	\$51,816.24	\$141,590.49	\$51,816.24	\$26,632.32	\$25,185.92
3620	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensaje:	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$156,270.87	\$679,208.34	\$14,144.90	\$665,063.44	\$14,144.90	\$14,144.90	\$0.00
3710	Pasajes aéreos	\$104,645.00	-\$10,503.81	\$94,141.09	\$0.00	\$94,141.09	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$104,645.00	-\$10,503.81	\$94,141.09	\$0.00	\$94,141.09	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$60,136.23	\$6,000.00	\$66,136.23	\$1,528.00	\$64,608.23	\$1,528.00	\$1,528.00	\$0.00



Ustr: TITREJO
Rep: rptEstadoPresupuestoEgresos_FF

hora de Impresión: 10:59 a m

Objeto del Gasto		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
1751	Viáticos en el país	\$41,589.69	\$3,000.00	\$44,589.69	\$578.00	\$578.00	\$0.00	\$44,011.69	\$578.00	\$578.00	\$0.00
1752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$3,000.00	\$21,546.54	\$950.00	\$950.00	\$0.00	\$20,596.54	\$950.00	\$950.00	\$0.00
1780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$151,766.76	\$488,694.04	\$12,616.90	\$12,616.90	\$0.00	\$476,076.94	\$12,616.90	\$12,616.90	\$0.00
1781	Servicios integrales de traslado y viáticos	\$640,460.80	-\$51,766.86	\$588,693.94	\$12,616.90	\$12,616.90	\$0.00	\$476,076.94	\$12,616.90	\$12,616.90	\$0.00
1800	SERVICIOS OFICIALES	\$138,205.71	\$4,500.00	\$142,705.71	\$1,758.00	\$1,758.00	\$0.00	\$140,947.71	\$1,758.00	\$1,758.00	\$0.00
1840	Exposiciones	\$138,205.71	\$2,742.00	\$140,947.71	\$0.00	\$0.00	\$0.00	\$140,947.71	\$0.00	\$0.00	\$0.00
1841	Exposiciones	\$7,540.00	\$4,500.00	\$12,040.00	\$0.00	\$0.00	\$0.00	\$12,040.00	\$0.00	\$0.00	\$0.00
1843	Espectáculos culturales	\$130,665.71	-\$1,758.00	\$128,907.71	\$0.00	\$0.00	\$0.00	\$128,907.71	\$0.00	\$0.00	\$0.00
1850	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
1851	Gastos de representación	\$0.00	\$1,758.00	\$1,758.00	\$1,758.00	\$1,758.00	\$0.00	\$0.00	\$1,758.00	\$1,758.00	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$544,719.04	\$833,819.82	\$0.00	\$0.00	\$0.00	\$833,819.82	\$0.00	\$0.00	\$0.00
400	AYUDAS SOCIALES	\$1,378,538.86	-\$544,719.04	\$833,819.82	\$0.00	\$0.00	\$0.00	\$833,819.82	\$0.00	\$0.00	\$0.00
410	Ayudas sociales a personas	\$1,378,538.86	-\$544,719.04	\$833,819.82	\$0.00	\$0.00	\$0.00	\$833,819.82	\$0.00	\$0.00	\$0.00
411	Ayudas sociales a personas	\$1,378,538.86	-\$544,719.04	\$833,819.82	\$0.00	\$0.00	\$0.00	\$833,819.82	\$0.00	\$0.00	\$0.00
000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
190	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00
200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
210	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
211	Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
	RECURSOS PROPIOS	\$7,165,380.00	\$2,184,063.76	\$9,349,443.76	\$832,842.78	\$826,752.78	\$6,090.00	\$8,522,690.98	\$716,367.10	\$716,222.29	\$110,530.49

Total Final \$38,532,410.00 \$6,178,463.76 \$45,110,873.76 \$31,140,522.72 \$13,970,351.04 \$8,812,801.39 \$22,327,721.33 \$36,298,072.37 \$7,050,083.70 \$1,762,711.69

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda

Ma. Lourdes Vazquez Miranda

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL