



**MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2022

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 30/ene./2024
hora de Impresión | 03:20 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$1,706,000.00	\$0.00	\$1,706,000.00	\$1,115,817.71	\$1,115,817.71	\$0.00	65.40 %
IMPUESTO PREDIAL	\$1,456,000.00	\$0.00	\$1,456,000.00	\$1,057,790.04	\$1,057,790.04	\$0.00	72.65 %
URBANO	\$1,456,000.00	\$0.00	\$1,456,000.00	\$1,057,790.04	\$1,057,790.04	\$0.00	72.65 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$903,380.92	\$903,380.92	\$0.00	75.28 %
RUSTICOS	\$256,000.00	\$0.00	\$256,000.00	\$112,612.50	\$112,612.50	\$0.00	43.98 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$41,796.62	\$41,796.62	\$0.00	0.00 %
IMP.SOBRE ADQ.DE INMUEBLES Y OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$58,027.67	\$58,027.67	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y Otros Derechos Re:	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
17 <u>Accesorios</u>	\$30,424.00	\$0.00	\$30,424.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,424.00	\$0.00	\$10,424.00	\$0.00	\$0.00	\$0.00	0.00 %
31 <u>Contribución de mejoras por obras públicas</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$121,941.43	\$121,941.43	\$0.00	12.19 %
APORTACIONES DE BENEFICIARIOS FISM	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS R28 2022	\$0.00	\$0.00	\$0.00	\$75,480.00	\$75,480.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS CM	\$0.00	\$0.00	\$0.00	\$46,461.43	\$46,461.43	\$0.00	0.00 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$0.00	\$0.00	\$0.00	\$131,676.93	\$131,676.93	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$0.00	\$0.00	\$0.00	\$129,573.93	\$129,573.93	\$0.00	0.00 %
A) LICENCIAS DE CONSTRUCCION Y REM	\$0.00	\$0.00	\$0.00	\$92,738.65	\$92,738.65	\$0.00	0.00 %
B) LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$36,835.28	\$36,835.28	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$2,103.00	\$2,103.00	\$0.00	0.00 %
B) CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$2,103.00	\$2,103.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$13,811,078.00	\$0.00	\$13,811,078.00	\$951,468.98	\$951,468.98	\$0.00	6.88 %
SERVICIOS DE AGUA POTABLE ,DRENAJE,Y ALCANTARI	\$445,000.00	\$0.00	\$445,000.00	\$385,180.50	\$385,180.50	\$0.00	86.55 %
SERVICIO DE PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$14,520.00	\$14,520.00	\$0.00	29.04 %
SERVICIOS DE RASTRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$513,478.00	\$0.00	\$513,478.00	\$14,281.00	\$14,281.00	\$0.00	2.78 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CIRCULAR SIN PLACAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE NO INFRACCION	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$1,400,000.00	\$0.00	\$1,400,000.00	\$117,456.00	\$117,456.00	\$0.00	8.38 %
A)CELEBRACION DE MATRIMONIOS	\$100,000.00	\$0.00	\$100,000.00	\$5,413.00	\$5,413.00	\$0.00	5.41 %
B)REGISTRO DE SENTENCIA DE DIVORCIO	\$100,000.00	\$0.00	\$100,000.00	\$229.00	\$229.00	\$0.00	0.22 %



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C)CERTIFICACIONES DE ACTAS DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$83,674.00	\$83,674.00	\$0.00	16.73 %
D)CERTIFICACION DE ACTAS DE DEFUNCION	\$100,000.00	\$0.00	\$100,000.00	\$6,299.00	\$6,299.00	\$0.00	6.29 %
E)CERTIFICACION DE ACTAS DE MATRIMONIO	\$100,000.00	\$0.00	\$100,000.00	\$11,094.00	\$11,094.00	\$0.00	11.09 %
F)OTROS SERVICIOS	\$400,000.00	\$0.00	\$400,000.00	\$3,393.00	\$3,393.00	\$0.00	0.84 %
CERTIFICACION ACTAS DE NACIMIENTO ESCOLARES	\$100,000.00	\$0.00	\$100,000.00	\$7,354.00	\$7,354.00	\$0.00	7.35 %
SERVICIOS DE SALUBRIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$202,967.00	\$202,967.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN VIA PUBLICA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REPARACION,CONSERVACION Y MTTO [\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$120,000.00	\$0.00	\$120,000.00	\$2,309.28	\$2,309.28	\$0.00	1.92 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LIC Y REFRENDO PARA VENTA DE BEBIE	\$800,000.00	\$0.00	\$800,000.00	\$191,790.20	\$191,790.20	\$0.00	23.97 %
EXPEDICION DE COPIAS CONSTANCIAS Y CERTIFICACI	\$150,000.00	\$0.00	\$150,000.00	\$22,917.00	\$22,917.00	\$0.00	15.27 %
ACTAS DE IDENTIFICACION	\$50,000.00	\$0.00	\$50,000.00	\$2,085.00	\$2,085.00	\$0.00	4.17 %
CARTAS DE RECOMENDACION Y CERTIFICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$90.00	\$90.00	\$0.00	0.18 %
CERTIFICACIONES DIVERSAS	\$50,000.00	\$0.00	\$50,000.00	\$20,022.00	\$20,022.00	\$0.00	40.04 %
CARTA DE NO FALTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$10,015,000.00	\$0.00	\$10,015,000.00	\$48.00	\$48.00	\$0.00	0.00 %
44 Otros Derechos	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE INMUEBLES LOCALES FISICOS	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 Accesorios	\$11,318.99	\$0.00	\$11,318.99	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$11,318.99	\$0.00	\$11,318.99	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos de tipo corriente	\$650,000.00	\$0.00	\$650,000.00	\$392.82	\$392.82	\$0.00	0.06 %
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) USO DE PISO EN LA VIA PUBLICA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ENAJ. DE BIENES MUE. E INM. DE DOMINIO PRIVADO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN	\$0.00	\$0.00	\$0.00	\$392.82	\$392.82	\$0.00	0.00 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPIT/	\$0.00	\$0.00	\$0.00	\$392.82	\$392.82	\$0.00	0.00 %
61 Aprovechamientos de tipo corriente	\$96,789.00	\$0.00	\$96,789.00	\$881,688.00	\$881,688.00	\$0.00	910.93 %
61-02 MULTAS	\$96,789.00	\$0.00	\$96,789.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE POLICIA Y TRANSITO	\$81,525.00	\$0.00	\$81,525.00	\$0.00	\$0.00	\$0.00	0.00 %
multas diversas	\$15,264.00	\$0.00	\$15,264.00	\$0.00	\$0.00	\$0.00	0.00 %



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61-09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$881,688.00	\$881,688.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$44,888.00	\$44,888.00	\$0.00	0.00 %
	DONACIONES, HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$44,888.00	\$44,888.00	\$0.00	0.00 %
	EXPEDICION DE TARJETON COMERCIAL	\$0.00	\$0.00	\$0.00	\$1,110.00	\$1,110.00	\$0.00	0.00 %
	DONATIVO POR REGISTRO Y REFRENDO DE FIERRC	\$0.00	\$0.00	\$0.00	\$16,750.00	\$16,750.00	\$0.00	0.00 %
	DONATIVO POR EXPEDICION DE PERMISO	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	0.00 %
	DONATIVO COMERCIAL	\$0.00	\$0.00	\$0.00	\$26,128.00	\$26,128.00	\$0.00	0.00 %
	FERIAS Y EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$836,800.00	\$836,800.00	\$0.00	0.00 %
81	Participaciones	\$25,313,022.02	\$0.00	\$25,313,022.02	\$10,388,816.25	\$10,388,816.25	\$0.00	41.04 %
	FONDO GENERAL	\$16,679,878.90	\$0.00	\$16,679,878.90	\$7,115,978.60	\$7,115,978.60	\$0.00	42.66 %
	FONDO DE FOMENTO MUNICIPAL	\$4,927,498.97	\$0.00	\$4,927,498.97	\$1,615,163.41	\$1,615,163.41	\$0.00	32.77 %
	TENENCIAS	\$0.00	\$0.00	\$0.00	\$1.93	\$1.93	\$0.00	0.00 %
	I.E.S.P.S	\$1,490,417.48	\$0.00	\$1,490,417.48	\$446,799.64	\$446,799.64	\$0.00	29.97 %
	I.S.A.N	\$279,394.02	\$0.00	\$279,394.02	\$141,737.87	\$141,737.87	\$0.00	50.73 %
	FONDO DE IMPUESTO A LA VENTA FINAL DE GASOLINA	\$593,629.75	\$0.00	\$593,629.75	\$128,530.88	\$128,530.88	\$0.00	21.65 %
	FONDO DE FISCALIZACION	\$650,000.00	\$0.00	\$650,000.00	\$349,339.00	\$349,339.00	\$0.00	53.74 %
	IMPUESTO SOBRE NOMINA	\$621,054.95	\$0.00	\$621,054.95	\$151,008.00	\$151,008.00	\$0.00	24.31 %
	ISR ENAJENACION DE INMUEBLES	\$71,147.95	\$0.00	\$71,147.95	\$16,490.72	\$16,490.72	\$0.00	23.17 %
	FEIEF FOFIR	\$0.00	\$0.00	\$0.00	\$265.48	\$265.48	\$0.00	0.00 %
	FEIEF FFM	\$0.00	\$0.00	\$0.00	\$8,471.26	\$8,471.26	\$0.00	0.00 %
	FEIEF FGP	\$0.00	\$0.00	\$0.00	\$37,026.56	\$37,026.56	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$378,002.90	\$378,002.90	\$0.00	0.00 %
82	Aportaciones	\$24,254,972.43	\$0.00	\$24,254,972.43	\$6,601,540.96	\$6,601,540.96	\$0.00	27.21 %
	FONDO DE INFRAESTRUCTURA SOCIAL MPAL	\$12,719,197.80	\$0.00	\$12,719,197.80	\$3,719,100.00	\$3,719,100.00	\$0.00	29.24 %
	FONDO DE FORTALECIMIENTO DE LOS MPIO	\$11,535,774.63	\$0.00	\$11,535,774.63	\$2,882,440.96	\$2,882,440.96	\$0.00	24.98 %
83	Convenios	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA ESTATAL FIESE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$77,128,604.44	\$0.00	\$77,128,604.44	\$20,193,343.08	\$20,193,343.08	\$0.00	26.18 %