

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 24/nov./2022  
hora de Impresión | 11:11 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$163,137,763.78</b>	<b>-\$12,298,157.88</b>	<b>\$150,839,605.90</b>	<b>\$101,926,280.27</b>	<b>\$98,153,067.56</b>	<b>\$48,913,325.63</b>
LEGISLACIÓN	\$0.00	\$363,447.66	\$363,447.66	\$363,447.66	\$363,447.66	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$31,947,841.55	\$119,059,922.23	\$77,315,726.70	\$74,190,678.60	\$41,744,195.53
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$19,714,911.01	\$24,614,911.01	\$19,321,598.64	\$19,157,333.15	\$5,293,312.37
OTROS SERVICIOS GENERALES	\$7,230,000.00	-\$428,675.00	\$6,801,325.00	\$4,925,507.27	\$4,441,608.15	\$1,875,817.73
<b>DESARROLLO SOCIAL</b>	<b>\$60,361,029.52</b>	<b>\$72,255,008.14</b>	<b>\$132,616,037.66</b>	<b>\$102,079,711.23</b>	<b>\$100,464,415.90</b>	<b>\$30,536,326.43</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$789,700.00	\$789,700.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$4,163,254.42	\$35,131,490.34	\$25,557,372.79	\$25,557,372.79	\$9,574,117.55
SALUD	\$11,070,000.00	\$257,421.00	\$11,327,421.00	\$6,588,063.90	\$6,127,743.54	\$4,739,357.10
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,278,145.52	\$9,202,145.52	\$7,200,212.72	\$6,981,459.46	\$2,001,932.80
EDUCACIÓN	\$6,140,000.00	-\$916,707.01	\$5,223,292.99	\$2,889,051.49	\$2,758,249.77	\$2,334,241.50
PROTECCIÓN SOCIAL	\$5,930,000.00	\$60,716,194.21	\$66,646,194.21	\$55,768,865.35	\$55,475,745.36	\$10,877,328.86
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$1,967,000.00	\$4,295,793.60	\$3,286,444.98	\$2,774,144.98	\$1,009,348.62
<b>DESARROLLO ECONÓMICO</b>	<b>\$490,000.00</b>	<b>\$668,861.74</b>	<b>\$1,158,861.74</b>	<b>\$890,958.40</b>	<b>\$890,958.40</b>	<b>\$267,903.34</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$112,511.74	\$112,511.74	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$556,350.00	\$1,046,350.00	\$778,446.66	\$778,446.66	\$267,903.34
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,550,000.00</b>	<b>\$1,093,000.00</b>	<b>\$6,643,000.00</b>	<b>\$6,641,818.39</b>	<b>\$6,641,818.39</b>	<b>\$1,181.61</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
<b>Total del Gasto</b>	<b>\$229,538,793.30</b>	<b>\$61,718,712.00</b>	<b>\$291,257,505.30</b>	<b>\$211,538,768.29</b>	<b>\$206,150,260.25</b>	<b>\$79,718,737.01</b>