



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/mar./2023 Al 31/mar./2023

Fecha y 19/may./2023

hora de Impresión 08:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$598,201.57	\$26,933,891.68	\$1,933,928.73	\$1,933,928.73	\$1,912,816.73	\$2,008,997.91	\$24,999,962....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$0.00	\$17,726,116.11	\$1,273,211.84	\$1,273,211.84	\$1,273,211.84	\$1,273,211.84	\$16,452,904....
100 VARIAS LOCALIDADES	\$6,442,963.17	\$54,690.01	\$6,497,653.18	\$551,627.01	\$551,627.01	\$530,515.01	\$530,515.01	\$5,946,026.17
999 AYUNTAMIENTO	\$2,166,610.83	\$543,511.56	\$2,710,122.39	\$109,089.88	\$109,089.88	\$109,089.88	\$205,271.06	\$2,601,032.51
2 Gasto de Capital	\$41,602,903.20	-\$598,201.57	\$41,004,701.63	\$657,744.21	\$439,100.42	\$439,100.42	\$439,100.42	\$40,565,601....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$308,643.79	\$1,033,186.39	\$315,841.79	\$97,198.00	\$97,198.00	\$97,198.00	\$935,988.39
035 RANCHO ALEGRE (ALTO)	\$0.00	\$69,044.42	\$69,044.42	\$69,044.42	\$69,044.42	\$69,044.42	\$69,044.42	\$0.00
041 SAN BARTOLO (ALTO)	\$0.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,945.00	\$10,945.00	\$0.00
		-\$1,128,049.78						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$1,128,049.78	\$39,750,310.82	\$166,993.00	\$166,993.00	\$166,993.00	\$166,993.00	\$39,583,317....
999 AYUNTAMIENTO	\$0.00	\$141,215.00	\$141,215.00	\$94,920.00	\$94,920.00	\$94,920.00	\$94,920.00	\$46,295.00
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,615,312.94	\$2,396,669.15	\$2,375,557.15	\$2,471,738.33	\$67,314,708....
Sin Ramo/Dependencia	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,615,312.94	\$2,396,669.15	\$2,375,557.15	\$2,471,738.33	\$67,314,708....
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,615,312.94	\$2,396,669.15	\$2,375,557.15	\$2,471,738.33	\$67,314,708....
Total	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,615,312.94	\$2,396,669.15	\$2,375,557.15	\$2,471,738.33	\$67,314,708....