



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
12:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$0.00	\$25,300,000.00	\$8,041,995.23	\$17,258,004.77	\$8,041,995.23	\$0.00	\$17,258,004.77	\$8,041,995.23	\$8,041,995.23	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,956,483.15	\$0.00	\$10,956,483.15	\$3,849,338.09	\$7,107,145.06	\$3,849,338.09	\$0.00	\$7,107,145.06	\$3,849,338.09	\$3,849,338.09	\$0.00
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$3,849,338.09	\$7,107,145.06	\$3,849,338.09	\$0.00	\$7,107,145.06	\$3,849,338.09	\$3,849,338.09	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$3,849,338.09	\$7,107,145.06	\$3,849,338.09	\$0.00	\$7,107,145.06	\$3,849,338.09	\$3,849,338.09	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,298,110.61	\$0.00	\$1,298,110.61	\$417,258.29	\$880,852.32	\$417,258.29	\$0.00	\$880,852.32	\$417,258.29	\$417,258.29	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$417,258.29	\$880,852.32	\$417,258.29	\$0.00	\$880,852.32	\$417,258.29	\$417,258.29	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$417,258.29	\$880,852.32	\$417,258.29	\$0.00	\$880,852.32	\$417,258.29	\$417,258.29	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$426,990.37	\$881,285.40	\$426,990.37	\$0.00	\$881,285.40	\$426,990.37	\$426,990.37	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$157,536.16	\$351,764.61	\$157,536.16	\$0.00	\$351,764.61	\$157,536.16	\$157,536.16	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$157,536.16	\$351,764.61	\$157,536.16	\$0.00	\$351,764.61	\$157,536.16	\$157,536.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$192,467.17	\$368,652.56	\$192,467.17	\$0.00	\$368,652.56	\$192,467.17	\$192,467.17	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$192,467.17	\$368,652.56	\$192,467.17	\$0.00	\$368,652.56	\$192,467.17	\$192,467.17	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$76,987.04	\$160,868.23	\$76,987.04	\$0.00	\$160,868.23	\$76,987.04	\$76,987.04	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$76,987.04	\$160,868.23	\$76,987.04	\$0.00	\$160,868.23	\$76,987.04	\$76,987.04	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,156,459.75	\$0.00	\$11,156,459.75	\$3,348,408.48	\$7,808,051.27	\$3,348,408.48	\$0.00	\$7,808,051.27	\$3,348,408.48	\$3,348,408.48	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$222,082.82	\$444,456.06	\$222,082.82	\$0.00	\$444,456.06	\$222,082.82	\$222,082.82	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$222,082.82	\$444,456.06	\$222,082.82	\$0.00	\$444,456.06	\$222,082.82	\$222,082.82	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$3,126,325.66	\$7,363,595.21	\$3,126,325.66	\$0.00	\$7,363,595.21	\$3,126,325.66	\$3,126,325.66	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$3,126,325.66	\$7,363,595.21	\$3,126,325.66	\$0.00	\$7,363,595.21	\$3,126,325.66	\$3,126,325.66	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,319,658.00	\$0.00	\$1,319,658.00	\$56,683.52	\$1,262,974.48	\$56,683.52	\$0.00	\$1,262,974.48	\$56,683.52	\$56,683.52	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$635,426.00	\$0.00	\$635,426.00	\$12,126.61	\$623,299.39	\$12,126.61	\$0.00	\$623,299.39	\$12,126.61	\$12,126.61	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$255,526.00	\$0.00	\$255,526.00	\$3,313.91	\$252,212.09	\$3,313.91	\$0.00	\$252,212.09	\$3,313.91	\$3,313.91	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$255,526.00	\$0.00	\$255,526.00	\$3,313.91	\$252,212.09	\$3,313.91	\$0.00	\$252,212.09	\$3,313.91	\$3,313.91	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$283,000.00	\$0.00	\$283,000.00	\$8,456.40	\$274,543.60	\$8,456.40	\$0.00	\$274,543.60	\$8,456.40	\$8,456.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$283,000.00	\$0.00	\$283,000.00	\$8,456.40	\$274,543.60	\$8,456.40	\$0.00	\$274,543.60	\$8,456.40	\$8,456.40	\$0.00
2160 Material de limpieza	\$96,900.00	\$0.00	\$96,900.00	\$356.30	\$96,543.70	\$356.30	\$0.00	\$96,543.70	\$356.30	\$356.30	\$0.00
2161 Material de limpieza	\$96,900.00	\$0.00	\$96,900.00	\$356.30	\$96,543.70	\$356.30	\$0.00	\$96,543.70	\$356.30	\$356.30	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$216,532.00	\$0.00	\$216,532.00	\$11,316.31	\$205,215.69	\$11,316.31	\$0.00	\$205,215.69	\$11,316.31	\$11,316.31	\$0.00
2210 Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$11,316.31	\$135,683.69	\$11,316.31	\$0.00	\$135,683.69	\$11,316.31	\$11,316.31	\$0.00
2211 Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$11,316.31	\$135,683.69	\$11,316.31	\$0.00	\$135,683.69	\$11,316.31	\$11,316.31	\$0.00
2220 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
12:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$373,497.44	\$0.00	\$373,497.44	\$30,929.82	\$342,567.62	\$30,929.82	\$0.00	\$342,567.62	\$30,929.82	\$30,929.82	\$0.00
2610 Combustibles, lubricantes y aditivos	\$373,497.44	\$0.00	\$373,497.44	\$30,929.82	\$342,567.62	\$30,929.82	\$0.00	\$342,567.62	\$30,929.82	\$30,929.82	\$0.00
2611 Combustibles, lubricantes y aditivos	\$373,497.44	\$0.00	\$373,497.44	\$30,929.82	\$342,567.62	\$30,929.82	\$0.00	\$342,567.62	\$30,929.82	\$30,929.82	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$19,202.56	\$0.00	\$19,202.56	\$2,310.78	\$16,891.78	\$2,310.78	\$0.00	\$16,891.78	\$2,310.78	\$2,310.78	\$0.00
2920 Refacciones y accesorios menores de edificios	\$8,536.00	\$0.00	\$8,536.00	\$851.22	\$7,684.78	\$851.22	\$0.00	\$7,684.78	\$851.22	\$851.22	\$0.00
2921 Refacciones y accesorios menores de edificios	\$8,536.00	\$0.00	\$8,536.00	\$851.22	\$7,684.78	\$851.22	\$0.00	\$7,684.78	\$851.22	\$851.22	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
3000 SERVICIOS GENERALES	\$18,419,668.52	\$0.00	\$18,419,668.52	\$3,652,429.23	\$14,767,239.29	\$3,652,429.23	\$0.00	\$14,767,239.29	\$3,652,429.23	\$3,652,429.23	\$0.00
3100 SERVICIOS BÁSICOS	\$208,800.00	\$0.00	\$208,800.00	\$51,010.76	\$157,789.24	\$51,010.76	\$0.00	\$157,789.24	\$51,010.76	\$51,010.76	\$0.00
3110 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$20,525.00	\$59,475.00	\$20,525.00	\$0.00	\$59,475.00	\$20,525.00	\$20,525.00	\$0.00
3111 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$20,525.00	\$59,475.00	\$20,525.00	\$0.00	\$59,475.00	\$20,525.00	\$20,525.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$2,801.36	\$9,998.64	\$2,801.36	\$0.00	\$9,998.64	\$2,801.36	\$2,801.36	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$2,801.36	\$9,998.64	\$2,801.36	\$0.00	\$9,998.64	\$2,801.36	\$2,801.36	\$0.00
3140 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$23,343.66	\$48,656.34	\$23,343.66	\$0.00	\$48,656.34	\$23,343.66	\$23,343.66	\$0.00
3141 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$23,343.66	\$48,656.34	\$23,343.66	\$0.00	\$48,656.34	\$23,343.66	\$23,343.66	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$4,299.77	\$34,700.23	\$4,299.77	\$0.00	\$34,700.23	\$4,299.77	\$4,299.77	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$4,299.77	\$34,700.23	\$4,299.77	\$0.00	\$34,700.23	\$4,299.77	\$4,299.77	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$167,800.00	\$0.00	\$167,800.00	\$15,365.78	\$152,434.22	\$15,365.78	\$0.00	\$152,434.22	\$15,365.78	\$15,365.78	\$0.00
3220 Arrendamiento de edificios	\$148,287.42	\$0.00	\$148,287.42	\$4,032.00	\$144,255.42	\$4,032.00	\$0.00	\$144,255.42	\$4,032.00	\$4,032.00	\$0.00
3221 Arrendamiento de edificios	\$148,287.42	\$0.00	\$148,287.42	\$4,032.00	\$144,255.42	\$4,032.00	\$0.00	\$144,255.42	\$4,032.00	\$4,032.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,050,587.77	\$0.00	\$15,050,587.77	\$3,341,479.99	\$11,709,107.78	\$3,341,479.99	\$0.00	\$11,709,107.78	\$3,341,479.99	\$3,341,479.99	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y 09/may./2023

hora de Impresión 12:55 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$4,406,500.00	\$0.00	\$4,406,500.00	\$6,960.00	\$4,399,540.00	\$6,960.00	\$0.00	\$4,399,540.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$4,406,500.00	\$0.00	\$4,406,500.00	\$6,960.00	\$4,399,540.00	\$6,960.00	\$0.00	\$4,399,540.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$416,919.97	\$0.00	\$416,919.97	\$6,378.84	\$410,541.13	\$6,378.84	\$0.00	\$410,541.13	\$6,378.84	\$6,378.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$416,919.97	\$0.00	\$416,919.97	\$6,378.84	\$410,541.13	\$6,378.84	\$0.00	\$410,541.13	\$6,378.84	\$6,378.84	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$9,490,167.80	\$0.00	\$9,490,167.80	\$3,328,141.15	\$6,162,026.65	\$3,328,141.15	\$0.00	\$6,162,026.65	\$3,328,141.15	\$3,328,141.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$9,490,167.80	\$0.00	\$9,490,167.80	\$3,328,141.15	\$6,162,026.65	\$3,328,141.15	\$0.00	\$6,162,026.65	\$3,328,141.15	\$3,328,141.15	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$157,000.00	\$0.00	\$157,000.00	\$20,797.23	\$136,202.77	\$20,797.23	\$0.00	\$136,202.77	\$20,797.23	\$20,797.23	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$3,416.61	\$21,583.39	\$3,416.61	\$0.00	\$21,583.39	\$3,416.61	\$3,416.61	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$3,416.61	\$21,583.39	\$3,416.61	\$0.00	\$21,583.39	\$3,416.61	\$3,416.61	\$0.00
3450	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
3451	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$267,688.72	\$0.00	\$267,688.72	\$63,803.51	\$203,885.21	\$63,803.51	\$0.00	\$203,885.21	\$63,803.51	\$63,803.51	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$26,703.00	\$122,849.72	\$26,703.00	\$0.00	\$122,849.72	\$26,703.00	\$26,703.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$26,703.00	\$122,849.72	\$26,703.00	\$0.00	\$122,849.72	\$26,703.00	\$26,703.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$36,600.01	\$31,535.99	\$36,600.01	\$0.00	\$31,535.99	\$36,600.01	\$36,600.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$36,600.01	\$31,535.99	\$36,600.01	\$0.00	\$31,535.99	\$36,600.01	\$36,600.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$643,406.00	\$0.00	\$643,406.00	\$48,467.88	\$594,938.12	\$48,467.88	\$0.00	\$594,938.12	\$48,467.88	\$48,467.88	\$0.00
3710	Pasajes aéreos	\$38,939.02	\$0.00	\$38,939.02	\$19,659.02	\$19,280.00	\$19,659.02	\$0.00	\$19,280.00	\$19,659.02	\$19,659.02	\$0.00
3711	Pasajes aéreos	\$38,939.02	\$0.00	\$38,939.02	\$19,659.02	\$19,280.00	\$19,659.02	\$0.00	\$19,280.00	\$19,659.02	\$19,659.02	\$0.00
3720	Pasajes terrestres	\$191,546.98	\$0.00	\$191,546.98	\$15,899.35	\$175,647.63	\$15,899.35	\$0.00	\$175,647.63	\$15,899.35	\$15,899.35	\$0.00
3721	Pasajes terrestres	\$191,546.98	\$0.00	\$191,546.98	\$15,899.35	\$175,647.63	\$15,899.35	\$0.00	\$175,647.63	\$15,899.35	\$15,899.35	\$0.00
3750	Viáticos en el país	\$412,920.00	\$0.00	\$412,920.00	\$12,909.51	\$400,010.49	\$12,909.51	\$0.00	\$400,010.49	\$12,909.51	\$12,909.51	\$0.00
3751	Viáticos en el país	\$412,920.00	\$0.00	\$412,920.00	\$12,909.51	\$400,010.49	\$12,909.51	\$0.00	\$400,010.49	\$12,909.51	\$12,909.51	\$0.00
3800	SERVICIOS OFICIALES	\$284,502.03	\$0.00	\$284,502.03	\$85,720.08	\$198,781.95	\$85,720.08	\$0.00	\$198,781.95	\$85,720.08	\$85,720.08	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
12:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$85,720.08	\$198,781.95	\$85,720.08	\$0.00	\$198,781.95	\$85,720.08	\$85,720.08	\$0.00
3821 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$85,720.08	\$198,781.95	\$85,720.08	\$0.00	\$198,781.95	\$85,720.08	\$85,720.08	\$0.00
3900 OTROS SERVICIOS GENERALES	\$25,784.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00	\$25,784.00	\$0.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00
3920 Impuestos y derechos	\$25,784.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00	\$25,784.00	\$0.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00
3921 Impuestos y derechos	\$25,784.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00	\$25,784.00	\$0.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
Total	\$45,309,326.52	\$0.00	\$45,309,326.52	\$11,751,107.98	\$33,558,218.54	\$11,751,107.98	\$0.00	\$33,558,218.54	\$11,751,107.98	\$11,751,107.98	\$0.00