

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ene./2023**

Usr: Francisco  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 10/feb./2023  
hora de Impresión | 05:36 p. m.

| <b>Fuente de Ingresos</b>  | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>03</b> <u>Financiamiento Interno</u>                            | \$4,000,000.00                  | \$0.00                              | \$4,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-03</b> <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u> | \$4,000,000.00                  | \$0.00                              | \$4,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC                      | \$4,000,000.00                  | \$0.00                              | \$4,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>11</b> <u>Impuestos sobre los ingresos</u>                      | \$61,800.00                     | \$0.00                              | \$61,800.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Espectaculos Públicos  | \$61,800.00                     | \$0.00                              | \$61,800.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12</b> <u>Impuestos sobre el patrimonio</u>                     | \$2,224,800.00                  | \$450,000.00                        | \$2,674,800.00                    | \$1,387,722.19             | \$1,387,722.19             | \$0.00                        | 51.88 %   |
| Impuesto Predial   | \$2,224,800.00                  | \$0.00                              | \$2,224,800.00                    | \$1,387,722.19             | \$1,387,722.19             | \$0.00                        | 62.37 %   |
| a) Urbanos y Suburbanos destinados a Casa habitacion               | \$2,107,800.00                  | \$0.00                              | \$2,107,800.00                    | \$1,195,811.49             | \$1,195,811.49             | \$0.00                        | 56.73 %   |
| b) Urbanos y Suburbanos destinados a Comercio o Servi              | \$117,000.00                    | \$0.00                              | \$117,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| d) Rústicos  | \$0.00                          | \$0.00                              | \$0.00                            | \$191,910.70               | \$191,910.70               | \$0.00                        | 0.00 %  |
| Impuesto de Adquisición de Inmuebles y otros derechos re           | \$0.00                          | \$450,000.00                        | \$450,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>17</b> <u>Accesorios de Impuestos</u>                           | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$225,000.00               | \$225,000.00               | \$0.00                        | 22.50 %   |
| Contribucion de mejoras (Obras publicas)                           | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$225,000.00               | \$225,000.00               | \$0.00                        | 22.50 %   |
| <b>43</b> <u>Derechos por prestación de servicios</u>              | \$4,944,150.00                  | \$0.00                              | \$4,944,150.00                    | \$1,386,830.84             | \$1,386,830.84             | \$0.00                        | 28.04 %   |
| Servicios de Agua Potable, Drenaje y Alcantarillado                | \$1,960,500.00                  | \$0.00                              | \$1,960,500.00                    | \$1,085,729.40             | \$1,085,729.40             | \$0.00                        | 55.38 %   |
| a) Contratación del servicio                                       | \$30,000.00                     | \$0.00                              | \$30,000.00                       | \$5,318.00                 | \$5,318.00                 | \$0.00                        | 17.72 %   |
| b) Tarifa fija (suministro de agua)                                | \$1,560,500.00                  | \$0.00                              | \$1,560,500.00                    | \$937,715.35               | \$937,715.35               | \$0.00                        | 60.09 %   |
| f) Servicio de Agua Purificada Embotellada                         | \$60,000.00                     | \$0.00                              | \$60,000.00                       | \$3,556.00                 | \$3,556.00                 | \$0.00                        | 5.92 %  |
| g) Drenaje   | \$284,500.00                    | \$0.00                              | \$284,500.00                      | \$135,714.05               | \$135,714.05               | \$0.00                        | 47.70 %   |
| h) Conexion a la red   | \$15,000.00                     | \$0.00                              | \$15,000.00                       | \$3,426.00                 | \$3,426.00                 | \$0.00                        | 22.84 %   |
| i) Servicio de agua en pipa  | \$10,500.00                     | \$0.00                              | \$10,500.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Aseo Público  | \$247,008.00                    | \$0.00                              | \$247,008.00                      | \$42,464.96                | \$42,464.96                | \$0.00                        | 17.19 %   |
| a) Establecimientos comerciales o de servicios                     | \$71,004.00                     | \$0.00                              | \$71,004.00                       | \$42,464.96                | \$42,464.96                | \$0.00                        | 59.80 %   |
| b) Establecimientos industriales que generen basura no pel         | \$176,004.00                    | \$0.00                              | \$176,004.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Panteones   | \$40,096.00                     | \$0.00                              | \$40,096.00                       | \$2,405.50                 | \$2,405.50                 | \$0.00                        | 5.99 %  |
| a) Materia de inhumaciones   | \$1,400.00                      | \$0.00                              | \$1,400.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| b) Otros rubros  | \$2,400.00                      | \$0.00                              | \$2,400.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| c) Uso de lotes en panteones                                       | \$30,996.00                     | \$0.00                              | \$30,996.00                       | \$2,405.50                 | \$2,405.50                 | \$0.00                        | 7.76 %  |
| d) Adquisicion de fosa construida                                  | \$3,500.00                      | \$0.00                              | \$3,500.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| f) Exhumación de restos  | \$1,200.00                      | \$0.00                              | \$1,200.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| g)Permiso de traslado dentro del Estado                            | \$600.00                        | \$0.00                              | \$600.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Rastro  | \$486,594.00                    | \$0.00                              | \$486,594.00                      | \$53,763.00                | \$53,763.00                | \$0.00                        | 11.04 %   |
| a) Por sacrificado   | \$486,594.00                    | \$0.00                              | \$486,594.00                      | \$53,763.00                | \$53,763.00                | \$0.00                        | 11.04 %   |

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| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Servicios de Planeación                                      | \$391,442.00                    | \$0.00                              | \$391,442.00                      | \$30,501.67                | \$30,501.67                | \$0.00                        | 7.79 %  |
| a) Licencias de Construcción                                 | \$143,004.00                    | \$0.00                              | \$143,004.00                      | \$19,484.63                | \$19,484.63                | \$0.00                        | 13.62 %   |
| c) Permisos para Construir en Cementerios                    | \$21,000.00                     | \$0.00                              | \$21,000.00                       | \$481.10                   | \$481.10                   | \$0.00                        | 2.29 %  |
| d) Subdivisión   | \$90,000.00                     | \$0.00                              | \$90,000.00                       | \$7,360.00                 | \$7,360.00                 | \$0.00                        | 8.17 %  |
| e) Fusión  | \$21,996.00                     | \$0.00                              | \$21,996.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| g) Por el permiso de ruptura                                 | \$3,000.00                      | \$0.00                              | \$3,000.00                        | \$578.00                   | \$578.00                   | \$0.00                        | 19.26 %   |
| h) Factibilidad De Uso De Suelo                              | \$57,996.00                     | \$0.00                              | \$57,996.00                       | \$1,154.64                 | \$1,154.64                 | \$0.00                        | 1.99 %  |
| i) Dictamen de seguridad en establecimientos                 | \$2,900.00                      | \$0.00                              | \$2,900.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| j) Cambio de uso de suelo                                    | \$39,996.00                     | \$0.00                              | \$39,996.00                       | \$1,443.30                 | \$1,443.30                 | \$0.00                        | 3.60 %  |
| l) Por la adquisición de una fosa construida por el ayuntami | \$9,750.00                      | \$0.00                              | \$9,750.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| m) Por los permisos para demoler fincas                      | \$1,800.00                      | \$0.00                              | \$1,800.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Tránsito y Seguridad                            | \$74,530.00                     | \$0.00                              | \$74,530.00                       | \$4,007.15                 | \$4,007.15                 | \$0.00                        | 5.37 %  |
| a) Permiso para circular sin placas                          | \$9,900.00                      | \$0.00                              | \$9,900.00                        | \$784.00                   | \$784.00                   | \$0.00                        | 7.91 %  |
| b) Constancia de no Infracción                               | \$9,396.00                      | \$0.00                              | \$9,396.00                        | \$480.88                   | \$480.88                   | \$0.00                        | 5.11 %  |
| c) Por carga y descarga                                      | \$12,504.00                     | \$0.00                              | \$12,504.00                       | \$1,924.40                 | \$1,924.40                 | \$0.00                        | 15.39 %   |
| d) Las personas físicas o morales que realicen eventos con   | \$39,000.00                     | \$0.00                              | \$39,000.00                       | \$577.32                   | \$577.32                   | \$0.00                        | 1.48 %  |
| f) Por estacionamiento a permisionarios del servicio de tran | \$3,730.00                      | \$0.00                              | \$3,730.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| j) Por permiso para manejar vehículos motorizados a ma       | \$0.00                          | \$0.00                              | \$0.00                            | \$240.55                   | \$240.55                   | \$0.00                        | 0.00 %  |
| Servicios del Registro Civil                                 | \$731,880.00                    | \$0.00                              | \$731,880.00                      | \$48,506.00                | \$48,506.00                | \$0.00                        | 6.62 %  |
| a) Celebracion de Matrimonios                                | \$29,604.00                     | \$0.00                              | \$29,604.00                       | \$1,476.00                 | \$1,476.00                 | \$0.00                        | 4.98 %  |
| b) Registro de Sentencia de Divorcio                         | \$12,996.00                     | \$0.00                              | \$12,996.00                       | \$606.00                   | \$606.00                   | \$0.00                        | 4.66 %  |
| c) Certificacion de Actas de Nacimiento                      | \$620,004.00                    | \$0.00                              | \$620,004.00                      | \$42,478.00                | \$42,478.00                | \$0.00                        | 6.85 %  |
| d) Certificacion de Actas de Defuncion                       | \$3,984.00                      | \$0.00                              | \$3,984.00                        | \$67.00                    | \$67.00                    | \$0.00                        | 1.68 %  |
| e) Certificacion de Actas de Matrimonio                      | \$18,996.00                     | \$0.00                              | \$18,996.00                       | \$134.00                   | \$134.00                   | \$0.00                        | 0.70 %  |
| f) Otros Sevicios  | \$41,004.00                     | \$0.00                              | \$41,004.00                       | \$3,317.00                 | \$3,317.00                 | \$0.00                        | 8.08 %  |
| g) Busqueda  | \$2,088.00                      | \$0.00                              | \$2,088.00                        | \$43.00                    | \$43.00                    | \$0.00                        | 2.05 %  |
| h) Inscripcion de Acta                                       | \$3,204.00                      | \$0.00                              | \$3,204.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| j) Copia fiel del Libro                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$385.00                   | \$385.00                   | \$0.00                        | 0.00 %  |
| Servicios de Ocupación de la Vía Pública                     | \$0.00                          | \$0.00                              | \$0.00                            | \$20,975.00                | \$20,975.00                | \$0.00                        | 0.00 %  |
| Servicios de Estacionamiento en la Vía Pública               | \$965.00                        | \$0.00                              | \$965.00                          | \$1,924.40                 | \$1,924.40                 | \$0.00                        | 199.41 %  |
| Servicios de Licencias de Publicidad y Anuncios              | \$154,887.00                    | \$0.00                              | \$154,887.00                      | \$40,769.78                | \$40,769.78                | \$0.00                        | 26.32 %   |
| I. Difusión impresa, al millar (conteo de hoja individual)   | \$3,060.00                      | \$0.00                              | \$3,060.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| II. Difusión fonográfica, por día                            | \$5,196.00                      | \$0.00                              | \$5,196.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |

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| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| V. Anuncio pintado en la pared, por m2 anual                | \$69,996.00                     | \$0.00                              | \$69,996.00                       | \$8,659.41                 | \$8,659.41                 | \$0.00                        | 12.37 %   |
| VII. Anuncio pintado tipo bandera poste, por m2 anual       | \$2,100.00                      | \$0.00                              | \$2,100.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| XIII. Anuncio luminoso adosado a la pared, por m2 anual     | \$0.00                          | \$0.00                              | \$0.00                            | \$3,348.88                 | \$3,348.88                 | \$0.00                        | 0.00 %  |
| X. Anuncio espectacular pintado o de lona o vinyl, por m2 a | \$5,196.00                      | \$0.00                              | \$5,196.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| XVII. Anuncio espectacular luminoso, por m2 anual           | \$16,896.00                     | \$0.00                              | \$16,896.00                       | \$27,883.55                | \$27,883.55                | \$0.00                        | 165.03 %  |
| XX. En toldo, por m2 anual                                  | \$435.00                        | \$0.00                              | \$435.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| LICENCIA COMERCIAL  | \$52,008.00                     | \$0.00                              | \$52,008.00                       | \$877.94                   | \$877.94                   | \$0.00                        | 1.68 %  |
| Servicios de Nomenclatura Urbana                            | \$16,200.00                     | \$0.00                              | \$16,200.00                       | \$1,200.00                 | \$1,200.00                 | \$0.00                        | 7.40 %  |
| Asignación de numero oficial y placa de los bienes inmuebl  | \$16,200.00                     | \$0.00                              | \$16,200.00                       | \$1,200.00                 | \$1,200.00                 | \$0.00                        | 7.40 %  |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de    | \$367,000.00                    | \$0.00                              | \$367,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Expedición de Copias, Constancias, Certificaciones Reprodu  | \$141,780.00                    | \$0.00                              | \$141,780.00                      | \$10,756.00                | \$10,756.00                | \$0.00                        | 7.58 %  |
| b) Constancias de archivos municipales                      | \$16,980.00                     | \$0.00                              | \$16,980.00                       | \$720.00                   | \$720.00                   | \$0.00                        | 4.24 %  |
| c) Cartas de recomendación, residencia, perm. etc.          | \$0.00                          | \$0.00                              | \$0.00                            | \$48.00                    | \$48.00                    | \$0.00                        | 0.00 %  |
| d) Certificaciones Diversas                                 | \$88,596.00                     | \$0.00                              | \$88,596.00                       | \$8,448.00                 | \$8,448.00                 | \$0.00                        | 9.53 %  |
| e) Permisos para bailes                                     | \$36,204.00                     | \$0.00                              | \$36,204.00                       | \$1,540.00                 | \$1,540.00                 | \$0.00                        | 4.25 %  |
| Servicios Catastrales                                       | \$285,440.00                    | \$0.00                              | \$285,440.00                      | \$40,556.50                | \$40,556.50                | \$0.00                        | 14.20 %   |
| a) Avalúos Catastrales                                      | \$262,200.00                    | \$0.00                              | \$262,200.00                      | \$21,964.00                | \$21,964.00                | \$0.00                        | 8.37 %  |
| b) Certificaciones  | \$22,620.00                     | \$0.00                              | \$22,620.00                       | \$2,886.20                 | \$2,886.20                 | \$0.00                        | 12.75 %   |
| c) Deslindes  | \$620.00                        | \$0.00                              | \$620.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| d) Traslado de dominio                                      | \$0.00                          | \$0.00                              | \$0.00                            | \$15,706.30                | \$15,706.30                | \$0.00                        | 0.00 %  |
| Servicio de Ecología y Medio Ambiente                       | \$45,828.00                     | \$0.00                              | \$45,828.00                       | \$3,271.48                 | \$3,271.48                 | \$0.00                        | 7.13 %  |
| a) Dictamen de Ecología                                     | \$17,796.00                     | \$0.00                              | \$17,796.00                       | \$1,924.40                 | \$1,924.40                 | \$0.00                        | 10.81 %   |
| b) Permiso de tala de arbol                                 | \$5,832.00                      | \$0.00                              | \$5,832.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| e) Dictámenes, para establecimientos, obras y servicios de  | \$22,200.00                     | \$0.00                              | \$22,200.00                       | \$962.20                   | \$962.20                   | \$0.00                        | 4.33 %  |
| f) Dictámenes, constancias de carácter administrativo para  | \$0.00                          | \$0.00                              | \$0.00                            | \$384.88                   | \$384.88                   | \$0.00                        | 0.00 %  |
| <b>44 Otros Derechos</b>                                    | \$155,740.00                    | \$0.00                              | \$155,740.00                      | \$3,737.99                 | \$3,737.99                 | \$0.00                        | 2.40 %  |
| 5 al millar de Obras  | \$126,592.00                    | \$0.00                              | \$126,592.00                      | \$3,590.11                 | \$3,590.11                 | \$0.00                        | 2.83 %  |
| Rendimientos Tesoreria                                      | \$4,296.00                      | \$0.00                              | \$4,296.00                        | \$117.18                   | \$117.18                   | \$0.00                        | 2.72 %  |
| Rendimientos Infraestructura                                | \$19,224.00                     | \$0.00                              | \$19,224.00                       | \$28.07                    | \$28.07                    | \$0.00                        | 0.14 %  |
| Rendimientos Fortalecimiento                                | \$3,828.00                      | \$0.00                              | \$3,828.00                        | \$2.63                     | \$2.63                     | \$0.00                        | 0.06 %  |
| Rendimientos Otros  | \$1,800.00                      | \$0.00                              | \$1,800.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO URBANO MUNICIPAL                           | \$1,800.00                      | \$0.00                              | \$1,800.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>45 Accesorios de Derechos</b>                            | \$224,540.00                    | \$0.00                              | \$224,540.00                      | \$96,844.25                | \$96,844.25                | \$0.00                        | 43.13 %   |

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|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
|                    | Actualización   | \$224,540.00             | \$0.00                       | \$224,540.00               | \$96,844.25         | \$96,844.25         | \$0.00                 | 43.13 %  |
| <b>51</b>          | <b>Productos</b>  | \$201,550.00             | \$0.00                       | \$201,550.00               | \$6,620.66          | \$6,620.66          | \$0.00                 | 3.28 %   |
|                    | Arrendamiento de Inmuebles, Locales y Espacios Físicos        | \$201,550.00             | \$0.00                       | \$201,550.00               | \$6,620.66          | \$6,620.66          | \$0.00                 | 3.28 %   |
|                    | Mercados y Locales Comerciales                                | \$43,620.00              | \$0.00                       | \$43,620.00                | \$6,620.66          | \$6,620.66          | \$0.00                 | 15.17 %  |
|                    | Uso de Baños  | \$157,930.00             | \$0.00                       | \$157,930.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>61</b>          | <b>Aprovechamientos</b>                                       | \$170,670.00             | \$0.00                       | \$170,670.00               | \$15,424.94         | \$15,424.94         | \$0.00                 | 9.03 %   |
| <b>61-02</b>       | <b>MULTAS</b>   | \$152,304.00             | \$0.00                       | \$152,304.00               | \$8,611.60          | \$8,611.60          | \$0.00                 | 5.65 %   |
|                    | Multas de Policía y Tránsito                                  | \$150,972.00             | \$0.00                       | \$150,972.00               | \$8,611.60          | \$8,611.60          | \$0.00                 | 5.70 %   |
|                    | a) Si excede la velocidad más de 40 Km por hora en zona       | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$865.98            | \$865.98            | \$0.00                 | 28.86 %  |
|                    | d) Manejar en sentido contrario en cualquier vialidad         | \$7,404.00               | \$0.00                       | \$7,404.00                 | \$769.32            | \$769.32            | \$0.00                 | 10.39 %  |
|                    | e) Manejar en estado de ebriedad                              | \$2,400.00               | \$0.00                       | \$2,400.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | f) Cometer cualquier infracción con aliento alcohólico        | \$23,616.00              | \$0.00                       | \$23,616.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | g) No obedecer las indicaciones del agente de tránsito        | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | i) No obedecer señalamiento restrictivo                       | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$337.00            | \$337.00            | \$0.00                 | 8.72 %   |
|                    | k) Falta de placas  | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | l) Falta de tarjeta de circulación                            | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | m) Falta de licencia  | \$8,064.00               | \$0.00                       | \$8,064.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ñ) Estacionarse en lugar prohibido                            | \$23,616.00              | \$0.00                       | \$23,616.00                | \$1,154.76          | \$1,154.76          | \$0.00                 | 4.88 %   |
|                    | o) Estacionarse en doble fila                                 | \$8,064.00               | \$0.00                       | \$8,064.00                 | \$384.88            | \$384.88            | \$0.00                 | 4.77 %   |
|                    | q) Chocar y causar daños de manera dolosa y culposa           | \$7,404.00               | \$0.00                       | \$7,404.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | y) Si el conductor es menor de edad y sin permiso, conducir   | \$2,928.00               | \$0.00                       | \$2,928.00                 | \$481.10            | \$481.10            | \$0.00                 | 16.43 %  |
|                    | aa) Insulto, amenaza o ultraje a las autoridades de tránsito  | \$1,896.00               | \$0.00                       | \$1,896.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ad) Falta de casco protector en motonetas, motocicletas o     | \$11,304.00              | \$0.00                       | \$11,304.00                | \$769.76            | \$769.76            | \$0.00                 | 6.80 %   |
|                    | ae) Circular más de 2 personas en motonetas, motocicleta      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ah) Circular con las luces delanteras apagadas en motone      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | aj) Remolcar vehículos con cadena o cuerdas u otro medic      | \$0.00                   | \$0.00                       | \$0.00                     | \$96.22             | \$96.22             | \$0.00                 | 0.00 %   |
|                    | an) Intento de fuga   | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | añ) Falta de precaución en vía de preferencia                 | \$1,332.00               | \$0.00                       | \$1,332.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | ao) Circular con carga sin permiso correspondiente            | \$0.00                   | \$0.00                       | \$0.00                     | \$288.66            | \$288.66            | \$0.00                 | 0.00 %   |
|                    | av) Consumir cualquier tipo de bebidas alcohólicas dentro     | \$3,120.00               | \$0.00                       | \$3,120.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | bb) Causar escandalos en lugares publicos                     | \$16,800.00              | \$0.00                       | \$16,800.00                | \$2,694.10          | \$2,694.10          | \$0.00                 | 16.03 %  |
|                    | bd) Drogarse mediante la inhalación de solventes, cement      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | bh) Utilizar la vía publica así como otros lugares no autoriz | \$0.00                   | \$0.00                       | \$0.00                     | \$384.94            | \$384.94            | \$0.00                 | 0.00 %   |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ene./2023**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 10/feb./2023  
 hora de Impresión | 05:36 p. m.

| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| bi) Alterar el orden con aliento alcohólico                  | \$7,620.00                      | \$0.00                              | \$7,620.00                        | \$384.88                   | \$384.88                   | \$0.00                        | 5.05 %  |
| bj) Pernoctar en estado de ebriedad o bajo el influjo de cu: | \$1,332.00                      | \$0.00                              | \$1,332.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Multas de Ecología   | \$1,332.00                      | \$0.00                              | \$1,332.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                          | \$18,366.00                     | \$0.00                              | \$18,366.00                       | \$6,813.34                 | \$6,813.34                 | \$0.00                        | 37.09 %   |
| Donaciones, Herencias y Legados                              | \$0.00                          | \$0.00                              | \$0.00                            | \$6,813.34                 | \$6,813.34                 | \$0.00                        | 0.00 %  |
| Certificaciones de Dictámenes de Factibilidad de Segurid     | \$8,620.00                      | \$0.00                              | \$8,620.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Dictamen De Factibilidad De Seguridad En Infraestructura     | \$9,746.00                      | \$0.00                              | \$9,746.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>81 Participaciones</b>                                    | \$57,198,806.00                 | \$0.00                              | \$57,198,806.00                   | \$3,942,599.03             | \$3,942,599.03             | \$0.00                        | 6.89 %  |
| Fondo General de Participaciones                             | \$39,550,561.00                 | \$0.00                              | \$39,550,561.00                   | \$2,849,580.08             | \$2,849,580.08             | \$0.00                        | 7.20 %  |
| Fondo de Fomento Municipal                                   | \$10,225,808.00                 | \$0.00                              | \$10,225,808.00                   | \$725,148.48               | \$725,148.48               | \$0.00                        | 7.09 %  |
| Impuesto Especial sobre Producción y Servicios               | \$3,561,112.00                  | \$0.00                              | \$3,561,112.00                    | \$291,021.36               | \$291,021.36               | \$0.00                        | 8.17 %  |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel    | \$1,262,870.00                  | \$0.00                              | \$1,262,870.00                    | \$76,849.11                | \$76,849.11                | \$0.00                        | 6.08 %  |
| Fondo de Fiscalización                                       | \$2,480,569.00                  | \$0.00                              | \$2,480,569.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ISR Enajenacion de Bienes Inmuebles                          | \$117,886.00                    | \$0.00                              | \$117,886.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>82 Aportaciones</b>                                       | \$62,911,752.00                 | \$0.00                              | \$62,911,752.00                   | \$5,601,813.62             | \$5,601,813.62             | \$0.00                        | 8.90 %  |
| Fondo de Aportaciones para la Infraestructura Social Muni    | \$35,299,296.00                 | \$0.00                              | \$35,299,296.00                   | \$3,305,519.20             | \$3,305,519.20             | \$0.00                        | 9.36 %  |
| Fondo de Aportaciones para el Fortalecimiento Municipal      | \$27,612,456.00                 | \$0.00                              | \$27,612,456.00                   | \$2,296,294.42             | \$2,296,294.42             | \$0.00                        | 8.31 %  |
| <b>83 Convenios</b>  | \$3,000,000.00                  | \$0.00                              | \$3,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROGRAMAS FEDERALES  | \$2,000,000.00                  | \$0.00                              | \$2,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROAGUA APARTADO URBANO FEDERAL                              | \$2,000,000.00                  | \$0.00                              | \$2,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROGRAMAS ESTATALES  | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PROGRAMA FISE  | \$1,000,000.00                  | \$0.00                              | \$1,000,000.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>84 Incentivos Derivados de la Colaboración Fiscal</b>     | \$2,500,000.00                  | \$0.00                              | \$2,500,000.00                    | \$78,709.38                | \$78,709.38                | \$0.00                        | 3.14 %  |
| APOYO DE RECURSO FINANCIERO EXTRAORDINARIO N                 | \$1,822,771.00                  | \$0.00                              | \$1,822,771.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| IMPUESTO SOBRE TENENCIA Ó USO DE VEHÍCULOS                   | \$0.00                          | \$0.00                              | \$0.00                            | \$4.41                     | \$4.41                     | \$0.00                        | 0.00 %  |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS                            | \$555,680.00                    | \$0.00                              | \$555,680.00                      | \$78,704.97                | \$78,704.97                | \$0.00                        | 14.16 %   |
| FONDO DE COMPENSACIÓN ISAN                                   | \$121,549.00                    | \$0.00                              | \$121,549.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>Total</b>   | <b>\$138,593,808.00</b>         | <b>\$450,000.00</b>                 | <b>\$139,043,808.00</b>           | <b>\$12,745,302.90</b>     | <b>\$12,745,302.90</b>     | <b>\$0.00</b>                 | <b>9.16 %</b>   |