

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
 Estado Analítico del Ejercicio del Presupuesto de Egresos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)

Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$85,028.60	\$12,922,365.36	\$2,775,704.97	\$1,682,308.61	\$10,146,660.39
DIRECCION ACADEMICA	\$3,783,960.73	\$298,035.89	\$4,081,996.62	\$482,078.30	\$480,922.94	\$3,599,918.32
DAC/ ARTES ESCENICAS	\$241,624.62	\$0.00	\$241,624.62	\$0.00	\$0.00	\$241,624.62
DAC/ MUSICA	\$330,747.20	\$7,732.80	\$338,480.00	\$0.00	\$0.00	\$338,480.00
DAC/ ARTES VISUALES	\$266,695.39	\$0.00	\$266,695.39	\$0.00	\$0.00	\$266,695.39
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$52,800.00	\$422,243.53	\$38,976.00	\$38,976.00	\$383,267.53
DIRECCION GENERAL	\$2,799,877.69	\$0.00	\$2,799,877.69	\$312,042.98	\$312,042.98	\$2,487,834.71
DIVULGACION ARTISTICA	\$6,101,321.55	\$182,968.99	\$6,284,290.54	\$469,025.17	\$453,034.17	\$5,815,265.37
PLANEAACION Y VINCLUACION INTERINSTTUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$416,449.97	\$416,449.97	\$2,320,349.30
EIMA	\$772,499.96	\$249,406.84	\$1,021,906.80	\$22,277.40	\$10,213.40	\$999,629.40
TEATRO POLIVALENTE	\$2,722,180.61	\$29,142.94	\$2,751,323.55	\$245,901.96	\$245,901.96	\$2,505,421.59
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$490,097.81	\$1,593,885.91	\$73,015.80	\$73,015.80	\$1,520,870.11
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,094,354.49	\$3,139,605.90	\$626,839.99	\$101,702.57	\$2,512,765.91
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,494,400.00	\$6,315,283.18	\$537,323.34	\$357,923.34	\$5,777,959.84
Sin Ramo/Dependencia	\$38,932,410.00	\$5,983,968.36	\$44,916,378.36	\$5,999,635.88	\$4,172,491.74	\$38,916,742.48

Total del Gasto \$38,932,410.00 \$5,983,968.36 \$44,916,378.36 \$5,999,635.88 \$4,172,491.74 \$38,916,742.48

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL AREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL