



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 09/feb./2023
hora de Impresión 09:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin DevenGAR	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibile para Comprometer						
2210	Productos alimenticios para personas	\$70,000.00	-\$24,670.96	\$45,329.04	\$9,181.35	\$36,147.69	\$9,181.35	\$0.00	\$36,147.69	\$9,181.35	\$9,181.35	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	-\$24,670.96	\$45,329.04	\$9,181.35	\$36,147.69	\$9,181.35	\$0.00	\$36,147.69	\$9,181.35	\$9,181.35	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$10,000.00	\$3,807.00	\$6,193.00	\$3,807.00	\$0.00	\$6,193.00	\$3,807.00	\$3,807.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$10,000.00	\$3,807.00	\$6,193.00	\$3,807.00	\$0.00	\$6,193.00	\$3,807.00	\$3,807.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$48,041.21	\$128,041.21	\$16,672.19	\$111,369.02	\$16,672.19	\$0.00	\$111,369.02	\$16,672.19	\$16,672.19	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$5,600.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$5,600.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$15,000.00	\$45,000.00	\$3,988.22	\$41,011.78	\$3,988.22	\$0.00	\$41,011.78	\$3,988.22	\$3,988.22	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$15,000.00	\$45,000.00	\$3,988.22	\$41,011.78	\$3,988.22	\$0.00	\$41,011.78	\$3,988.22	\$3,988.22	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$10,351.47	\$15,000.00	\$10,351.47	\$0.00	\$15,000.00	\$10,351.47	\$10,351.47	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$10,351.47	\$15,000.00	\$10,351.47	\$0.00	\$15,000.00	\$10,351.47	\$10,351.47	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$13,289.74	\$28,289.74	\$2,332.50	\$25,957.24	\$2,332.50	\$0.00	\$25,957.24	\$2,332.50	\$2,332.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$13,289.74	\$28,289.74	\$2,332.50	\$25,957.24	\$2,332.50	\$0.00	\$25,957.24	\$2,332.50	\$2,332.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$20,469.10	\$22,469.10	\$1,094.12	\$21,374.98	\$1,094.12	\$0.00	\$21,374.98	\$1,094.12	\$1,094.12	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$10,000.00	\$12,000.00	\$625.02	\$11,374.98	\$625.02	\$0.00	\$11,374.98	\$625.02	\$625.02	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$10,000.00	\$12,000.00	\$625.02	\$11,374.98	\$625.02	\$0.00	\$11,374.98	\$625.02	\$625.02	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,469.10	\$10,469.10	\$469.10	\$10,000.00	\$469.10	\$0.00	\$10,000.00	\$469.10	\$469.10	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,469.10	\$10,469.10	\$469.10	\$10,000.00	\$469.10	\$0.00	\$10,000.00	\$469.10	\$469.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$19,300.00	\$43,300.00	\$1,821.04	\$41,478.96	\$1,821.04	\$0.00	\$41,478.96	\$1,821.04	\$1,821.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$19,300.00	\$43,300.00	\$1,821.04	\$41,478.96	\$1,821.04	\$0.00	\$41,478.96	\$1,821.04	\$1,821.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,000.00	\$19,300.00	\$43,300.00	\$1,821.04	\$41,478.96	\$1,821.04	\$0.00	\$41,478.96	\$1,821.04	\$1,821.04	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$2,399.55	\$32,399.55	\$3,251.35	\$29,148.20	\$3,251.35	\$0.00	\$29,148.20	\$3,251.35	\$3,251.35	\$0.00
2710	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$5,000.00	\$10,000.00	\$1,660.00	\$8,340.00	\$1,660.00	\$0.00	\$8,340.00	\$1,660.00	\$1,660.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$5,000.00	\$10,000.00	\$1,660.00	\$8,340.00	\$1,660.00	\$0.00	\$8,340.00	\$1,660.00	\$1,660.00	\$0.00
2740	Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$0.00	\$10,808.20	\$0.00	\$0.00	\$10,808.20	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$0.00	\$10,808.20	\$0.00	\$0.00	\$10,808.20	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$33,957.14	\$33,957.14	\$8,957.14	\$25,000.00	\$8,957.14	\$0.00	\$25,000.00	\$8,957.14	\$8,957.14	\$0.00
2910	Herramientas menores	\$0.00	\$4,405.50	\$4,405.50	\$4,405.50	\$0.00	\$4,405.50	\$0.00	\$0.00	\$4,405.50	\$4,405.50	\$0.00
2911	Herramientas menores	\$0.00	\$4,405.50	\$4,405.50	\$4,405.50	\$0.00	\$4,405.50	\$0.00	\$0.00	\$4,405.50	\$4,405.50	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y | 09/feb./2023
hora de Impresión | 09:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$0.00	\$12,494.64	\$12,494.64	\$2,494.64	\$10,000.00	\$2,494.64	\$0.00	\$10,000.00	\$2,494.64	\$2,494.64	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$12,494.64	\$12,494.64	\$2,494.64	\$10,000.00	\$2,494.64	\$0.00	\$10,000.00	\$2,494.64	\$2,494.64	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,467.00	\$15,467.00	\$467.00	\$15,000.00	\$467.00	\$0.00	\$15,000.00	\$467.00	\$467.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,467.00	\$15,467.00	\$467.00	\$15,000.00	\$467.00	\$0.00	\$15,000.00	\$467.00	\$467.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$1,590.00	\$1,590.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$1,590.00	\$1,590.00	\$0.00
3000	SERVICIOS GENERALES	\$1,189,184.34	\$504,305.62	\$1,693,489.96	\$200,548.32	\$1,492,941.64	\$200,548.32	\$0.00	\$1,492,941.64	\$200,548.32	\$200,548.32	\$0.00
3100	SERVICIOS BÁSICOS	\$152,098.00	\$65,000.00	\$217,098.00	\$33,400.07	\$183,697.93	\$33,400.07	\$0.00	\$183,697.93	\$33,400.07	\$33,400.07	\$0.00
3110	Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$13,774.00	\$61,226.00	\$13,774.00	\$0.00	\$61,226.00	\$13,774.00	\$13,774.00	\$0.00
3111	Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$13,774.00	\$61,226.00	\$13,774.00	\$0.00	\$61,226.00	\$13,774.00	\$13,774.00	\$0.00
3120	Gas	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$6,144.00	\$53,856.00	\$6,144.00	\$0.00	\$53,856.00	\$6,144.00	\$6,144.00	\$0.00
3131	Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$6,144.00	\$53,856.00	\$6,144.00	\$0.00	\$53,856.00	\$6,144.00	\$6,144.00	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$0.00	\$35,000.00	\$4,485.23	\$30,514.77	\$4,485.23	\$0.00	\$30,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$4,485.23	\$30,514.77	\$4,485.23	\$0.00	\$30,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$849.00	\$20,151.00	\$849.00	\$0.00	\$20,151.00	\$849.00	\$849.00	\$0.00
3151	Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$849.00	\$20,151.00	\$849.00	\$0.00	\$20,151.00	\$849.00	\$849.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$5,000.00	\$15,000.00	\$8,147.84	\$6,852.16	\$8,147.84	\$0.00	\$6,852.16	\$8,147.84	\$8,147.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$5,000.00	\$15,000.00	\$8,147.84	\$6,852.16	\$8,147.84	\$0.00	\$6,852.16	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$45,000.00	\$134,664.00	\$12,169.56	\$122,494.44	\$12,169.56	\$0.00	\$122,494.44	\$12,169.56	\$12,169.56	\$0.00
3220	Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$8,176.84	\$85,487.16	\$8,176.84	\$0.00	\$85,487.16	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$8,176.84	\$85,487.16	\$8,176.84	\$0.00	\$85,487.16	\$8,176.84	\$8,176.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$8,000.00	\$5,000.00	\$13,000.00	\$1,160.00	\$11,840.00	\$1,160.00	\$0.00	\$11,840.00	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$8,000.00	\$5,000.00	\$13,000.00	\$1,160.00	\$11,840.00	\$1,160.00	\$0.00	\$11,840.00	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$5,000.00	\$13,000.00	\$2,832.72	\$10,167.28	\$2,832.72	\$0.00	\$10,167.28	\$2,832.72	\$2,832.72	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$5,000.00	\$13,000.00	\$2,832.72	\$10,167.28	\$2,832.72	\$0.00	\$10,167.28	\$2,832.72	\$2,832.72	\$0.00
3290	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$313,705.58	\$313,705.58	\$70,541.59	\$243,163.99	\$70,541.59	\$0.00	\$243,163.99	\$70,541.59	\$70,541.59	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$75,578.54	\$75,578.54	\$15,578.54	\$60,000.00	\$15,578.54	\$0.00	\$60,000.00	\$15,578.54	\$15,578.54	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$75,578.54	\$75,578.54	\$15,578.54	\$60,000.00	\$15,578.54	\$0.00	\$60,000.00	\$15,578.54	\$15,578.54	\$0.00
3380	Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/feb./2023
09:57 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$0.00	\$197,377.06	\$197,377.06	\$49,213.07	\$148,163.99	\$49,213.07	\$0.00	\$148,163.99	\$49,213.07	\$49,213.07	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$197,377.06	\$197,377.06	\$49,213.07	\$148,163.99	\$49,213.07	\$0.00	\$148,163.99	\$49,213.07	\$49,213.07	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$0.00	\$24,000.00	\$5,741.72	\$18,258.28	\$5,741.72	\$0.00	\$18,258.28	\$5,741.72	\$5,741.72	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$5,741.72	\$9,258.28	\$5,741.72	\$0.00	\$9,258.28	\$5,741.72	\$5,741.72	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$5,741.72	\$9,258.28	\$5,741.72	\$0.00	\$9,258.28	\$5,741.72	\$5,741.72	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,000.00	\$59,300.00	\$71,300.00	\$13,824.00	\$57,476.00	\$13,824.00	\$0.00	\$57,476.00	\$13,824.00	\$13,824.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$10,000.00	\$12,400.00	\$928.00	\$11,472.00	\$928.00	\$0.00	\$11,472.00	\$928.00	\$928.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$10,000.00	\$12,400.00	\$928.00	\$11,472.00	\$928.00	\$0.00	\$11,472.00	\$928.00	\$928.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$10,000.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$10,000.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$20,000.00	\$27,200.00	\$3,596.00	\$23,604.00	\$3,596.00	\$0.00	\$23,604.00	\$3,596.00	\$3,596.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$20,000.00	\$27,200.00	\$3,596.00	\$23,604.00	\$3,596.00	\$0.00	\$23,604.00	\$3,596.00	\$3,596.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$9,656.66	\$46,994.66	\$2,514.00	\$44,480.66	\$2,514.00	\$0.00	\$44,480.66	\$2,514.00	\$2,514.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$9,656.66	\$46,994.66	\$2,514.00	\$44,480.66	\$2,514.00	\$0.00	\$44,480.66	\$2,514.00	\$2,514.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$9,656.66	\$46,994.66	\$2,514.00	\$44,480.66	\$2,514.00	\$0.00	\$44,480.66	\$2,514.00	\$2,514.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$10,500.00	\$10,500.00	\$500.00	\$10,000.00	\$500.00	\$0.00	\$10,000.00	\$500.00	\$500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3840	Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$1,143.38	\$875,227.72	\$61,857.38	\$813,370.34	\$61,857.38	\$0.00	\$813,370.34	\$61,857.38	\$61,857.38	\$0.00
3920	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	\$0.00	\$874,084.34	\$60,714.00	\$813,370.34	\$60,714.00	\$0.00	\$813,370.34	\$60,714.00	\$60,714.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	\$0.00	\$874,084.34	\$60,714.00	\$813,370.34	\$60,714.00	\$0.00	\$813,370.34	\$60,714.00	\$60,714.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$23,043.34	\$23,043.34	\$23,043.34	\$0.00	\$23,043.34	\$0.00	\$0.00	\$23,043.34	\$23,043.34	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,043.34	\$23,043.34	\$23,043.34	\$0.00	\$23,043.34	\$0.00	\$0.00	\$23,043.34	\$23,043.34	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 09/feb./2023
 09:57 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$700,800.00	\$33,461,191.00	\$2,580,707.66	\$30,880,483.34	\$2,580,707.66	\$0.00	\$30,880,483.34	\$2,580,707.66	\$2,580,707.66	\$0.00