



Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/may./2023

Fecha y 14/jun./2023

hora de Impresión 09:36 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ÓRGANOS AUTÓNOMOS	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$88,147,855.30	\$87,602,742.34	\$485,233,164.18
TOTAL DEL GASTO	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$88,147,855.30	\$87,602,742.34	\$485,233,164.18



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 31/may./2023

Fecha y 14/jun./2023
hora de Impresión 09:38 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$231,046,969.00	\$39,773,233.44	\$270,820,202.44	\$72,116,846.36	\$71,667,650.84	\$198,703,356.08
LEGISLACIÓN	\$5,140,000.00	\$1,035,100.91	\$6,175,100.91	\$2,991,986.70	\$2,726,558.24	\$3,183,114.21
JUSTICIA	\$20,270,000.00	\$628,975.16	\$20,898,975.16	\$1,343,948.17	\$1,343,948.17	\$19,555,026.99
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$789,296.00	\$754,217.73	\$1,543,513.73	\$426,712.59	\$426,712.59	\$1,116,801.14
ASUNTOS FINANCIEROS Y HACENDARIOS	\$160,523,505.00	\$39,562,337.67	\$200,085,842.67	\$54,740,296.30	\$54,556,529.24	\$145,345,546.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$39,484,168.00	-\$2,480,192.38	\$37,003,975.62	\$11,488,897.38	\$11,488,897.38	\$25,515,078.24
OTROS SERVICIOS GENERALES	\$4,840,000.00	\$272,794.35	\$5,112,794.35	\$1,125,005.22	\$1,125,005.22	\$3,987,789.13
DESARROLLO SOCIAL	\$258,569,123.00	\$34,342,024.60	\$292,911,147.60	\$15,138,274.07	\$15,042,356.63	\$277,772,873.53
PROTECCIÓN AMBIENTAL	\$430,000.00	\$5,426,591.05	\$5,856,591.05	\$706,090.00	\$706,090.00	\$5,150,501.05
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$239,029,256.00	\$21,036,949.84	\$260,066,205.84	\$2,141,030.62	\$2,126,253.02	\$257,925,175.22
SALUD	\$3,730,000.00	\$1,533,399.64	\$5,263,399.64	\$1,432,432.92	\$1,411,836.83	\$3,830,966.72
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,030,000.00	\$5,372,857.92	\$10,402,857.92	\$7,692,866.30	\$7,692,866.30	\$2,709,991.62
EDUCACIÓN	\$235,000.00	\$110,543.18	\$345,543.18	\$112,423.18	\$112,423.18	\$233,120.00
PROTECCIÓN SOCIAL	\$1,664,867.00	\$179,116.88	\$1,843,983.88	\$447,368.45	\$447,368.45	\$1,396,615.43
OTROS ASUNTOS SOCIALES	\$8,450,000.00	\$682,566.09	\$9,132,566.09	\$2,606,062.60	\$2,545,518.85	\$6,526,503.49
DESARROLLO ECONÓMICO	\$1,590,000.00	\$8,059,669.44	\$9,649,669.44	\$892,734.87	\$892,734.87	\$8,756,934.57
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$860,000.00	\$370,045.08	\$1,230,045.08	\$375,039.28	\$375,039.28	\$855,005.80
TRANSPORTE	\$0.00	\$7,214,275.96	\$7,214,275.96	\$29,900.27	\$29,900.27	\$7,184,375.69
COMUNICACIONES	\$0.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00
TURISMO	\$510,000.00	\$448,748.40	\$958,748.40	\$461,195.32	\$461,195.32	\$497,553.08
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$88,147,855.30	\$87,602,742.34	\$485,233,164.18



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2023 Al 31/may./2023

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión | 14/jun./2023
09:39 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$472,606,092.00	\$81,769,022.48	\$554,375,114.48	\$87,487,417.24	\$86,942,304.28	\$466,887,697.24
Compromisos						
Obligaciones de cumplimiento de resolución jurisdiccional	\$18,500,000.00	\$390,000.00	\$18,890,000.00	\$631,809.06	\$631,809.06	\$18,258,190.94
Obligaciones						
Pensiones y jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$28,629.00	\$28,629.00	\$87,276.00
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$88,147,855.30	\$87,602,742.34	\$485,233,164.18



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 14/jun./2023
09:40 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$247,569,802.00	\$51,469,626.85	\$299,039,428.85	\$86,081,763.37	\$85,551,428.01	\$212,957,665.48
Gasto de Capital	\$243,536,290.00	\$30,689,395.63	\$274,225,685.63	\$2,037,462.93	\$2,022,685.33	\$272,188,222.70
Pensiones y Jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$28,629.00	\$28,629.00	\$87,276.00
Total del Gasto	\$491,206,092.00	\$82,174,927.48	\$573,381,019.48	\$88,147,855.30	\$87,602,742.34	\$485,233,164.18



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2023 Al 31/may./2023

Fecha y 14/jun./2023

hora de Impresión 09:41 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$490,316,092.00	\$55,859,352.00	\$546,175,444.34	\$104,301,052.56	\$86,474,217.61	\$85,983,312.61	\$85,929,104.65	\$459,701,22.00
008	AMATITLA TAMAN	\$0.00	\$1,388,913.11	\$1,388,913.11	\$138,913.11	\$0.00	\$0.00	\$0.00	\$1,388,913.11
012	ATLAJQUE	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
023	COJOLAPA	\$0.00	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$0.00	\$0.00	\$0.00	\$1,233,540.10
028	COAXOCOTITLA	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00
033	CHAPULHUACANITO	\$400,000.00	\$718,220.75	\$1,118,220.75	\$836,220.75	\$135,878.00	\$135,878.00	\$135,878.00	\$982,342.75
037	EL ENCINAL	\$0.00	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$0.00	\$0.00	\$0.00	\$1,554,379.41
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
052	MECACHIQUICO	\$0.00	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$0.00	\$0.00	\$0.00	\$1,402,616.47
054	EL NARANJAL	\$0.00	\$890,247.80	\$890,247.80	\$890,247.80	\$0.00	\$0.00	\$0.00	\$890,247.80
058	EL PALMITO	\$0.00	\$701,594.37	\$701,594.37	\$701,594.37	\$0.00	\$0.00	\$0.00	\$701,594.37
070	RANCHO NUEVO	\$0.00	\$1,350,305.00	\$1,350,305.00	\$1,350,305.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1,335,305.00
076	SANTA MARIA PICULA	\$0.00	\$43,924.00	\$43,924.00	\$43,924.00	\$43,924.00	\$43,924.00	\$43,924.00	\$0.00
082	TAMAN	\$400,000.00	\$42,708.00	\$442,708.00	\$222,216.93	\$222,216.93	\$222,216.93	\$222,216.93	\$220,491.07
085	TEMAMATLA	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
086	TENEXCO	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
091	SAN ANTONIO	\$0.00	\$503,208.00	\$503,208.00	\$503,208.00	\$392,285.89	\$392,285.89	\$392,285.89	\$110,922.11
094	TEXOJOL	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
096	TEZAPOTLA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
098	TEZONTLA	\$0.00	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$185,011.98	\$0.00
099	TIANGUISPICULA	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
113	ZOQUITIPA	\$0.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$61,712.00	\$0.00
121	CACALACAYO	\$0.00	\$1,252,424.61	\$1,252,424.61	\$1,252,424.61	\$0.00	\$0.00	\$0.00	\$1,252,424.61
122	TECOMATE UNO	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$1,302,651.00	\$1,302,651.00	\$1,302,651.00	\$0.00	\$0.00	\$0.00	\$1,302,651.00
139	EL PIÑAL	\$0.00	\$1,542,533.05	\$1,542,533.05	\$1,542,533.05	\$0.00	\$0.00	\$0.00	\$1,542,533.05
153	BUENOS AIRES RETROCESO	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
167	EL LAUREL	\$0.00	\$779,201.00	\$779,201.00	\$779,201.00	\$0.00	\$0.00	\$0.00	\$779,201.00
179	LAS CHACHALACAS	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
190	EL RANCHITO	\$0.00	\$743,153.76	\$743,153.76	\$743,153.76	\$0.00	\$0.00	\$0.00	\$743,153.76
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$22,240.62	\$22,240.62	\$22,240.62	\$22,240.62	\$22,240.62	\$22,240.62	\$0.00
234	LAS CABAÑAS	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$811,479.00	\$811,479.00	\$811,479.00	\$13,950.00	\$13,950.00	\$13,950.00	\$797,529.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$29,900.27	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$779,542.71	\$779,542.71	\$779,542.71	\$0.00	\$0.00	\$0.00	\$779,542.71
246	EL MAGUEY	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
310	EL INFIERNILLO	\$0.00	\$967,492.95	\$967,492.95	\$967,492.95	\$0.00	\$0.00	\$0.00	\$967,492.95
360	RANCHO LA FINCA	\$0.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$0.00	\$0.00	\$0.00	\$1,554,200.00
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$0.00	\$0.00	\$0.00	\$1,024,096.56
379	ZOPILOAPA	\$0.00	\$776,936.78	\$776,936.78	\$776,936.78	\$0.00	\$0.00	\$0.00	\$776,936.78



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2023 Al 31/may./2023

Fecha y 14/jun./2023

hora de Impresión 09:41 a. m.

Uss: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
396	LA REFORMA	\$0.00	\$1,551,823.84	\$1,551,823.84	\$465,547.15	\$0.00	\$0.00	\$0.00	\$1,551,823.84
403	BARRIO LA CRUZ	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00
Total		\$491,166,092.00	\$82,174,927....	\$573,341,019.48	\$128,577,859.94	\$88,147,855.30	\$87,656,950.30	\$87,602,742.34	\$485,193,16...