



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa - Orden de Gobierno
| Del 01/ene./2022 Al 30/nov./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Fecha y 19/dic./2022
hora de Impresión 10:06 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$431,420,780.50	\$45,365,883.73	\$476,786,664.23	\$235,910,760.47	\$231,005,506.89	\$240,875,903.76
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$431,420,780.50	\$45,365,883.73	\$476,786,664.23	\$235,910,760.47	\$231,005,506.89	\$240,875,903.76



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022
hora de Impresión 10:07 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
LEGISLACIÓN	\$5,606,870.00	\$1,901,118.50	\$7,507,988.50	\$7,264,799.75	\$5,063,822.08	\$243,188.75
ASUNTOS FINANCIEROS Y HACENDARIOS	\$119,304,000.00	\$38,057,719.32	\$157,361,719.32	\$125,747,923.09	\$124,183,082.77	\$31,613,796.23
SALUD	\$0.00	\$435,159.28	\$435,159.28	\$435,004.50	\$435,004.50	\$154.78
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$15,641,140.00	\$4,776,448.86	\$20,417,588.86	\$7,347,098.10	\$6,921,911.64	\$13,070,490.76
EDUCACIÓN	\$155,600.00	\$861,758.13	\$1,017,358.13	\$84,734.34	\$73,882.04	\$932,623.79
PROTECCIÓN SOCIAL	\$1,074,520.70	\$170,824.58	\$1,245,345.28	\$1,028,819.27	\$1,027,891.27	\$216,526.01
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$249,670,805.80	-\$79,613,620.98	\$170,057,184.82	\$36,190,553.63	\$36,173,653.63	\$133,866,631.19
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,058,691.03	\$6,542,516.14	\$10,601,207.17	\$6,999,076.11	\$6,990,440.49	\$3,602,131.06
DESARROLLO ECONÓMICO	\$4,816,686.03	\$31,378,296.66	\$36,194,982.69	\$10,656,255.26	\$10,633,572.04	\$25,538,727.43
JUSTICIA	\$61,300.00	\$1,715,767.45	\$1,777,067.45	\$1,750,054.04	\$1,678,921.96	\$27,013.41
GOBIERNO	\$148,188,690.00	\$60,591,106.47	\$208,779,796.47	\$164,229,634.86	\$160,209,289.96	\$44,550,161.61
DESARROLLO SOCIAL	\$278,415,404.47	-\$46,603,519.40	\$231,811,885.07	\$61,024,870.35	\$60,162,644.89	\$170,787,014.72
TRANSPORTE	\$0.00	\$24,519,447.04	\$24,519,447.04	\$3,320,936.34	\$3,320,936.34	\$21,198,510.70
OTROS SERVICIOS GENERALES	\$3,127,800.00	\$1,040,668.54	\$4,168,468.54	\$4,066,042.12	\$4,045,742.12	\$102,426.42
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,731,720.00	\$18,187,804.31	\$37,919,524.31	\$25,375,269.82	\$25,219,139.62	\$12,544,254.49
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$63,565.00	\$97,826.99	\$161,391.99	\$96,774.23	\$82,726.63	\$64,617.76
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$357,000.00	-\$311,971.65	\$45,028.35	\$25,546.04	\$18,581.41	\$19,482.31
TURISMO	\$694,430.00	\$218,506.49	\$912,936.49	\$239,468.58	\$239,468.58	\$673,467.91
PROTECCIÓN AMBIENTAL	\$255,120.08	\$25,386,809.67	\$25,641,929.75	\$5,134,859.40	\$5,134,859.40	\$20,507,070.35
OTROS ASUNTOS SOCIALES	\$11,618,217.89	\$1,379,101.06	\$12,997,318.95	\$10,803,801.11	\$10,395,442.41	\$2,193,517.84



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2022 Al 30/nov./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión | 19/dic./2022
10:09 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$431,420,780.50	\$45,365,883.73	\$476,786,664.23	\$235,910,760.47	\$231,005,506.89	\$240,875,903.76
Total del Gasto	\$431,420,780.50	\$45,365,883.73	\$476,786,664.23	\$235,910,760.47	\$231,005,506.89	\$240,875,903.76



MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022
hora de Impresión 10:11 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$171,285,380.00	\$74,892,624.88	\$246,178,004.88	\$194,608,412.28	\$189,736,067.54	\$51,569,592.60
Gasto de Capital	\$256,483,401.00	-\$28,219,204.80	\$228,264,196.20	\$41,302,348.19	\$41,269,439.35	\$186,961,848.01
Amortización de la deuda y disminución de pasivos	\$3,651,999.50	-\$1,307,536.35	\$2,344,463.15	\$0.00	\$0.00	\$2,344,463.15
Total del Gasto	\$431,420,780.50	\$45,365,883.73	\$476,786,664.23	\$235,910,760.47	\$231,005,506.89	\$240,875,903.76



**MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022

hora de Impresión 10:13 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$0.00	\$63,793,505.00	\$63,793,505.63	\$55,165,441.12	\$22,571,758.22	\$22,557,710.62	\$22,401,580.42	\$41,221,747.00
002	EL BANCO SAN FRANCISCO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
003	ACHIQUICO	\$0.00	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$18,264.01	\$0.00
005	AGUAZARCA	\$0.00	\$3,779,595.46	\$3,779,595.46	\$3,779,595.46	\$179,595.46	\$179,595.46	\$179,595.46	\$3,600,000.00
007	AMATITLA SANTIAGO	\$0.00	\$1,225,025.08	\$1,225,025.08	\$1,225,025.08	\$1,159,844.33	\$1,159,844.33	\$1,159,844.33	\$65,180.75
008	AMATITLA TAMAN	\$0.00	\$905,418.26	\$905,418.26	\$905,418.26	\$846,620.18	\$846,620.18	\$846,620.18	\$58,798.08
010	ATEHUAC	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
012	ATLAJQUE	\$0.00	\$396,484.00	\$396,484.00	\$396,484.00	\$45,659.86	\$45,659.86	\$45,659.86	\$350,824.14
013	AXHUMOL	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
018	CACATEO	\$0.00	\$3,067,958.51	\$3,067,958.51	\$3,067,958.51	\$30,439.91	\$30,439.91	\$30,439.91	\$3,037,518.60
020	SAN SEBASTIAN	\$0.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$0.00	\$0.00	\$0.00	\$1,337,355.00
021	CERRO GRANDE	\$0.00	\$582,242.65	\$582,242.65	\$582,242.65	\$30,439.91	\$30,439.91	\$30,439.91	\$551,802.74
022	CUATZONTITLA	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
023	COJOLAPA	\$0.00	\$1,285,884.70	\$1,285,884.70	\$1,285,884.70	\$1,125,049.07	\$1,125,049.07	\$1,125,049.07	\$160,835.63
025	COYOL (VEGA LARGA)	\$0.00	\$530,440.02	\$530,440.02	\$530,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$500,000.00
028	COAXOCOTITLA	\$0.00	\$1,162,670.09	\$1,162,670.09	\$1,162,670.09	\$990,125.09	\$990,125.09	\$990,125.09	\$172,545.00
029	LA CUCHILLA	\$0.00	\$1,768,417.84	\$1,768,417.84	\$1,768,417.84	\$184,880.05	\$184,880.05	\$184,880.05	\$1,583,537.79
030	CUIXCUATITLA	\$0.00	\$3,287,152.40	\$3,287,152.40	\$3,287,152.40	\$60,880.05	\$60,880.05	\$60,880.05	\$3,226,272.35
033	CHAPULHUACANITO	\$0.00	\$5,640,394.59	\$5,640,394.59	\$5,545,769.76	\$1,585,243.46	\$1,585,243.46	\$1,585,243.46	\$4,055,151.13
035	CHILOCUIL TAMAN	\$0.00	\$870,521.08	\$870,521.08	\$870,521.08	\$54,791.84	\$54,791.84	\$54,791.84	\$815,729.24
036	ECUATITLA	\$0.00	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$36,528.03	\$0.00
037	EL ENCINAL	\$0.00	\$2,019,755.76	\$2,019,755.76	\$2,019,755.76	\$30,439.91	\$30,439.91	\$30,439.91	\$1,989,315.85
038	ENRAMADITAS	\$0.00	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$45,659.86	\$0.00
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,199,138.90	\$1,199,138.90	\$1,199,138.90	\$951,267.80	\$951,267.80	\$951,267.80	\$247,871.10
041	GUAXCUACO	\$0.00	\$1,517,505.10	\$1,517,505.10	\$1,517,505.10	\$121,760.10	\$121,760.10	\$121,760.10	\$1,395,745.00
043	HUAZALINGO	\$0.00	\$1,624,137.10	\$1,624,137.10	\$1,624,137.10	\$45,660.04	\$45,660.04	\$45,660.04	\$1,578,477.06
046	IXTEAMEL	\$0.00	\$1,122,287.58	\$1,122,287.58	\$1,122,287.58	\$76,100.06	\$76,100.06	\$76,100.06	\$1,046,187.52
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$810,880.05	\$810,880.05	\$810,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$750,000.00
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$2,492,649.00	\$2,492,649.00	\$2,492,649.00	\$0.00	\$0.00	\$0.00	\$2,492,649.00
049	LA LAGUNA	\$0.00	\$1,124,416.83	\$1,124,416.83	\$1,124,416.83	\$1,007,137.77	\$1,007,137.77	\$1,007,137.77	\$117,279.06
052	MECACHIQUICO	\$0.00	\$1,122,753.16	\$1,122,753.16	\$1,122,753.16	\$758,546.97	\$758,546.97	\$758,546.97	\$364,206.19
053	MECATLAN	\$0.00	\$1,124,804.84	\$1,124,804.84	\$1,124,804.84	\$403,282.80	\$403,282.80	\$403,282.80	\$721,522.04
054	EL NARANJAL	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$1,110,700.59	\$1,110,700.59	\$1,110,700.59	\$39,571.88	\$39,571.88	\$39,571.88	\$1,071,128.71
057	PALICTLA	\$0.00	\$1,142,421.26	\$1,142,421.26	\$1,142,421.26	\$60,880.05	\$60,880.05	\$60,880.05	\$1,081,541.21
058	EL PALMITO	\$0.00	\$3,708,863.59	\$3,708,863.59	\$3,708,863.59	\$30,439.56	\$30,439.56	\$30,439.56	\$3,678,424.03
059	LAS PALOMAS	\$0.00	\$922,675.61	\$922,675.61	\$922,675.61	\$76,100.06	\$76,100.06	\$76,100.06	\$846,575.55
061	PAPATLACO SANTIAGO	\$0.00	\$878,476.77	\$878,476.77	\$878,476.77	\$76,100.06	\$76,100.06	\$76,100.06	\$802,376.71
062	PAYANTLA	\$0.00	\$1,330,439.91	\$1,330,439.91	\$1,330,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$1,300,000.00
063	PEMUCHO	\$0.00	\$1,631,237.49	\$1,631,237.49	\$1,631,237.49	\$964,936.31	\$964,936.31	\$964,936.31	\$666,301.18
067	EL PLATANITO	\$0.00	\$780,439.91	\$780,439.91	\$780,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$750,000.00



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022

hora de Impresión 10:13 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
069	LA PROVIDENCIA	\$0.00	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$698,868.50	\$0.00
070	RANCHO NUEVO	\$0.00	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$0.00
074	SAN FRANCISCO	\$0.00	\$1,520,507.49	\$1,520,507.49	\$1,520,507.49	\$173,507.49	\$173,507.49	\$173,507.49	\$1,347,000.00
076	SANTA MARIA PICULA	\$0.00	\$3,610,879.12	\$3,610,879.12	\$3,610,879.12	\$60,879.12	\$60,879.12	\$60,879.12	\$3,550,000.00
078	SANTIAGO CENTRO	\$0.00	\$2,937,439.03	\$2,937,439.03	\$2,937,439.03	\$288,345.18	\$288,345.18	\$288,345.18	\$2,649,093.85
079	TACIAL	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$0.00
080	TAMACOL	\$0.00	\$1,436,162.35	\$1,436,162.35	\$1,436,162.35	\$45,660.04	\$45,660.04	\$45,660.04	\$1,390,502.31
082	TAMAN	\$0.00	\$1,967,116.43	\$1,967,116.43	\$1,872,116.43	\$1,313,725.77	\$1,313,725.77	\$1,313,725.77	\$653,390.66
084	TEMACUIL	\$0.00	\$1,451,964.90	\$1,451,964.90	\$1,451,964.90	\$60,879.12	\$60,879.12	\$60,879.12	\$1,391,085.78
085	TEMAMATLA	\$0.00	\$4,024,544.64	\$4,024,544.64	\$4,024,544.64	\$45,659.86	\$45,659.86	\$45,659.86	\$3,978,884.78
086	TENEXCO	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$0.00
087	TENEXTIPA	\$0.00	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$835,962.16	\$835,962.16	\$835,962.16	\$267,218.20
088	EL TEPETATE	\$0.00	\$2,992,463.04	\$2,992,463.04	\$2,992,463.04	\$60,880.05	\$60,880.05	\$60,880.05	\$2,931,582.99
091	SAN ANTONIO	\$0.00	\$1,528,945.89	\$1,528,945.89	\$1,528,945.89	\$508,169.36	\$508,169.36	\$508,169.36	\$1,020,776.53
092	TETITLA	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$0.00
093	TETLAMA	\$0.00	\$861,832.33	\$861,832.33	\$861,832.33	\$822,944.59	\$822,944.59	\$822,944.59	\$38,887.74
094	TEXOJOL	\$0.00	\$768,184.18	\$768,184.18	\$768,184.18	\$45,659.86	\$45,659.86	\$45,659.86	\$722,524.32
096	TEZAPOTLA	\$0.00	\$1,045,916.58	\$1,045,916.58	\$1,045,916.58	\$904,749.54	\$904,749.54	\$904,749.54	\$141,167.04
098	TEZONTLA	\$0.00	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$76,098.90	\$0.00
099	TIANGUISPICULA	\$0.00	\$1,155,150.91	\$1,155,150.91	\$1,155,150.91	\$91,318.68	\$91,318.68	\$91,318.68	\$1,063,832.23
102	TLALNEPANTLA	\$0.00	\$2,736,238.12	\$2,736,238.12	\$2,736,238.12	\$849,752.09	\$849,752.09	\$849,752.09	\$1,886,486.03
103	TLAMAYA SANTIAGO	\$0.00	\$830,440.02	\$830,440.02	\$830,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$800,000.00
105	TLACUILOLA	\$0.00	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$890,242.75	\$0.00
106	VEGA LARGA	\$0.00	\$788,829.84	\$788,829.84	\$788,829.84	\$710,588.74	\$710,588.74	\$710,588.74	\$78,241.10
108	XALTIPA	\$0.00	\$735,134.19	\$735,134.19	\$735,134.19	\$45,660.04	\$45,660.04	\$45,660.04	\$689,474.15
109	XICOTLA	\$0.00	\$2,027,772.29	\$2,027,772.29	\$2,027,772.29	\$33,483.52	\$33,483.52	\$33,483.52	\$1,994,288.77
113	ZOQUITIPA	\$0.00	\$995,808.87	\$995,808.87	\$995,808.87	\$812,926.04	\$812,926.04	\$812,926.04	\$182,882.83
114	EL CHAPARRAL	\$0.00	\$1,180,884.01	\$1,180,884.01	\$1,180,884.01	\$45,659.34	\$45,659.34	\$45,659.34	\$1,135,224.67
115	TANTOYUQUITA	\$0.00	\$1,180,869.79	\$1,180,869.79	\$1,180,869.79	\$1,094,953.29	\$1,094,953.29	\$1,094,953.29	\$85,916.50
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
118	ENCINO SOLO	\$0.00	\$251,345.09	\$251,345.09	\$192,714.05	\$192,714.05	\$192,714.05	\$192,714.05	\$58,631.04
119	TECOMATE DOS	\$0.00	\$1,395,780.44	\$1,395,780.44	\$1,395,780.44	\$45,659.34	\$45,659.34	\$45,659.34	\$1,350,121.10
120	LIMAJYO	\$0.00	\$861,830.33	\$861,830.33	\$861,830.33	\$691,360.41	\$691,360.41	\$691,360.41	\$170,469.92
121	CACALACAYO	\$0.00	\$624,060.19	\$624,060.19	\$624,060.19	\$374,306.26	\$374,306.26	\$374,306.26	\$249,753.93
122	TECOMATE UNO	\$0.00	\$898,769.81	\$898,769.81	\$898,769.81	\$591,936.75	\$591,936.75	\$591,936.75	\$306,833.06
125	TAXICHO	\$0.00	\$2,751,568.63	\$2,751,568.63	\$2,751,568.63	\$45,659.34	\$45,659.34	\$45,659.34	\$2,705,909.29
126	ARROYO DE LOS PATOS	\$0.00	\$2,559,402.41	\$2,559,402.41	\$2,496,521.27	\$219,224.41	\$219,224.41	\$219,224.41	\$2,340,178.00
129	MAZATETL	\$0.00	\$999,307.52	\$999,307.52	\$999,307.52	\$54,792.04	\$54,792.04	\$54,792.04	\$944,515.48
130	POXANTLA	\$0.00	\$1,018,714.37	\$1,018,714.37	\$1,018,714.37	\$786,131.05	\$786,131.05	\$786,131.05	\$232,583.32
132	PAHUAYO SAN MIGUEL	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
133	LA PIMIENTA (LOMAS DE AGUAYO)	\$0.00	\$1,177,404.53	\$1,177,404.53	\$1,177,404.53	\$30,439.91	\$30,439.91	\$30,439.91	\$1,146,964.62



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022

hora de Impresión 10:13 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
139	EL PIÑAL	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$76,100.06	\$0.00
148	EL CARRIZAL	\$0.00	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$54,791.83	\$0.00
153	BUENOS AIRES RETROCESO	\$0.00	\$651,039.91	\$651,039.91	\$650,454.46	\$650,454.46	\$650,454.46	\$650,454.46	\$585.45
162	TLALOCUIL	\$0.00	\$1,030,439.91	\$1,030,439.91	\$1,030,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$1,000,000.00
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$542,899.98	\$542,899.98	\$542,899.98	\$481,127.78	\$481,127.78	\$481,127.78	\$61,772.20
166	CUAPILOL	\$0.00	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$54,792.04	\$0.00
167	EL LAUREL	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
169	MECAPALA	\$0.00	\$761,424.48	\$761,424.48	\$761,424.48	\$730,641.52	\$730,641.52	\$730,641.52	\$30,782.96
170	CUAJAPA TAMAN	\$0.00	\$630,439.91	\$630,439.91	\$630,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$600,000.00
172	BARRIO LA VEGA CUIXCUATITLA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$830,439.91	\$830,439.91	\$830,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$800,000.00
174	COAHUICA	\$0.00	\$1,045,660.04	\$1,045,660.04	\$1,045,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$1,000,000.00
176	EL COYOL SAN FRANCISCO	\$0.00	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$51,747.84	\$0.00
178	TEXOPIS	\$0.00	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$18,263.94	\$0.00
179	LAS CHACHALACAS	\$0.00	\$445,659.34	\$445,659.34	\$445,659.34	\$330,278.87	\$330,278.87	\$330,278.87	\$115,380.47
180	CHICHICTLA	\$0.00	\$839,237.56	\$839,237.56	\$839,237.56	\$545,078.64	\$545,078.64	\$545,078.64	\$294,158.92
190	EL RANCHITO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
197	TIXCUAYUCA	\$0.00	\$756,090.42	\$756,090.42	\$756,090.42	\$590,726.40	\$590,726.40	\$590,726.40	\$165,364.02
198	TENCAXAPA	\$0.00	\$1,515,000.00	\$1,515,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$1,515,000.00
199	TEOZELOC	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
202	TILAPA	\$0.00	\$1,087,585.12	\$1,087,585.12	\$1,087,585.12	\$861,037.12	\$861,037.12	\$861,037.12	\$226,548.00
206	TOROJATL	\$0.00	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$909,684.32	\$909,684.32	\$909,684.32	\$151,483.87
209	XILIAPA	\$0.00	\$1,365,225.13	\$1,365,225.13	\$1,365,225.13	\$30,440.02	\$30,440.02	\$30,440.02	\$1,334,785.11
210	XINICTLE	\$0.00	\$1,043,916.95	\$1,043,916.95	\$1,043,916.95	\$176,462.08	\$176,462.08	\$176,462.08	\$867,454.87
211	XOMOCO	\$0.00	\$944,356.00	\$944,356.00	\$944,356.00	\$774,791.88	\$774,791.88	\$774,791.88	\$169,564.12
215	CUAPACHO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
216	HUICHAPA	\$0.00	\$1,374,450.46	\$1,374,450.46	\$1,374,450.46	\$899,532.99	\$899,532.99	\$899,532.99	\$474,917.47
217	IXTLAPALACO (VEGA LARGA)	\$0.00	\$1,019,935.70	\$1,019,935.70	\$1,019,935.70	\$0.00	\$0.00	\$0.00	\$1,019,935.70
220	LA FORTUNA	\$0.00	\$306,772.31	\$306,772.31	\$306,772.31	\$0.00	\$0.00	\$0.00	\$306,772.31
221	SOQUIAMEL	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
224	AHUIMOL	\$0.00	\$358,500.00	\$358,500.00	\$358,500.00	\$256,833.55	\$256,833.55	\$256,833.55	\$101,666.45
225	AHUEHUEYO	\$0.00	\$2,621,182.53	\$2,621,182.53	\$2,621,182.53	\$85,232.06	\$85,232.06	\$85,232.06	\$2,535,950.47
234	LAS CABAÑAS	\$0.00	\$1,314,945.33	\$1,314,945.33	\$1,314,945.33	\$540,969.05	\$540,969.05	\$540,969.05	\$773,976.28
239	PAHUAYO (SANTIAGO)	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
240	PEZMAYO SANTIAGO	\$0.00	\$968,021.16	\$968,021.16	\$968,021.16	\$826,760.42	\$826,760.42	\$826,760.42	\$141,260.74
245	LIMATITLA	\$0.00	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$1,240,459.27	\$0.00
246	EL MAGUEY	\$0.00	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$30,439.56	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$1,445,660.04	\$1,445,660.04	\$1,445,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$1,400,000.00
255	TEXOCHITL	\$0.00	\$914,297.06	\$914,297.06	\$914,297.06	\$30,440.02	\$30,440.02	\$30,440.02	\$883,857.04
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$863,584.56	\$863,584.56	\$863,584.56	\$736,429.85	\$736,429.85	\$736,429.85	\$127,154.71



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

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Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 30/nov./2022

Fecha y 19/dic./2022

hora de Impresión 10:13 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
258	TEPETZINTLA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$45,660.04	\$0.00
259	PEMUCHTITLA	\$0.00	\$1,014,407.94	\$1,014,407.94	\$1,014,407.94	\$30,439.56	\$30,439.56	\$30,439.56	\$983,968.38
266	ACUAPICH (PIXTEYO)	\$0.00	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$45,659.34	\$0.00
272	CUITLAMECACO	\$0.00	\$1,443,143.02	\$1,443,143.02	\$1,443,143.02	\$30,440.02	\$30,440.02	\$30,440.02	\$1,412,703.00
273	EL GAVILAN	\$0.00	\$582,242.65	\$582,242.65	\$582,242.65	\$30,439.91	\$30,439.91	\$30,439.91	\$551,802.74
284	TLACHIHUALAMEL	\$0.00	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$27,395.92	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
290	EL MIRADOR	\$0.00	\$1,031,875.19	\$1,031,875.19	\$1,031,875.19	\$30,439.91	\$30,439.91	\$30,439.91	\$1,001,435.28
300	AQUICHAMEL	\$0.00	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$15,219.95	\$0.00
303	CAMARONES	\$0.00	\$476,666.06	\$476,666.06	\$476,666.06	\$30,439.91	\$30,439.91	\$30,439.91	\$446,226.15
305	LA CEIBA	\$0.00	\$858,011.88	\$858,011.88	\$858,011.88	\$60,879.12	\$60,879.12	\$60,879.12	\$797,132.76
306	LOS CERRITOS	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$30,440.02	\$0.00
310	EL INFIERNILLO	\$0.00	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$715,008.20	\$715,008.20	\$715,008.20	\$499,741.78
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
319	PILCHAPULHUACAN	\$0.00	\$3,039,219.15	\$3,039,219.15	\$3,039,219.15	\$684,451.93	\$684,451.93	\$684,451.93	\$2,354,767.22
321	POXTLA	\$0.00	\$1,104,293.97	\$1,104,293.97	\$1,104,293.97	\$0.00	\$0.00	\$0.00	\$1,104,293.97
328	SAN ISIDRO (TAMAZ)	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
334	TLALIXCO	\$0.00	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$60,879.82	\$0.00
352	COLONIA NEZAHUALCOYOTL	\$0.00	\$926,901.41	\$926,901.41	\$926,901.41	\$0.00	\$0.00	\$0.00	\$926,901.41
362	COXOTLA	\$0.00	\$1,999,415.66	\$1,999,415.66	\$1,999,415.66	\$0.00	\$0.00	\$0.00	\$1,999,415.66
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,392,320.46	\$1,392,320.46	\$1,392,320.46	\$0.00	\$0.00	\$0.00	\$1,392,320.46
365	IXTAPALACO	\$0.00	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$60,879.93	\$0.00
373	BARRIO SAN RAFAEL	\$0.00	\$2,090,744.91	\$2,090,744.91	\$2,090,744.91	\$30,439.91	\$30,439.91	\$30,439.91	\$2,060,305.00
374	CERRO GRANDE SANTIAGO	\$0.00	\$644,080.77	\$644,080.77	\$644,080.77	\$0.00	\$0.00	\$0.00	\$644,080.77
379	ZOPILOAPA	\$0.00	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$30,439.91	\$0.00
382	JALTOCAN SAN FRANCISCO	\$0.00	\$1,654,055.91	\$1,654,055.91	\$1,654,055.91	\$30,439.91	\$30,439.91	\$30,439.91	\$1,623,616.00
383	ACALAMAYO	\$0.00	\$975,761.32	\$975,761.32	\$975,761.32	\$0.00	\$0.00	\$0.00	\$975,761.32
384	LOMAS DE BUENAVISTA TAMAN	\$0.00	\$794,281.92	\$794,281.92	\$794,281.92	\$495,970.88	\$495,970.88	\$495,970.88	\$298,311.04
385	SAN JOSE SANTIAGO	\$0.00	\$1,076,979.03	\$1,076,979.03	\$1,076,979.03	\$0.00	\$0.00	\$0.00	\$1,076,979.03
397	TEPEYAC	\$0.00	\$1,195,330.77	\$1,195,330.77	\$1,195,330.77	\$317,495.61	\$317,495.61	\$317,495.61	\$877,835.16
398	TLACHIQUILLACAPA	\$0.00	\$2,157,537.59	\$2,157,537.59	\$2,157,537.59	\$0.00	\$0.00	\$0.00	\$2,157,537.59
401	BARRIO SAN MIGUEL	\$0.00	\$1,226,111.13	\$1,226,111.13	\$1,226,111.13	\$30,439.91	\$30,439.91	\$30,439.91	\$1,195,671.22
404	BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$1,140,880.05	\$1,140,880.05	\$1,140,880.05	\$60,880.05	\$60,880.05	\$60,880.05	\$1,080,000.00
419	SAN ANDRES	\$0.00	\$1,540,587.23	\$1,540,587.23	\$1,540,587.23	\$0.00	\$0.00	\$0.00	\$1,540,587.23
999	H AYUNTAMIENTO	\$431,420,780.50	-\$182,819,93...	\$248,600,849.48	\$171,968,561.42	\$171,968,561.42	\$167,987,301.56	\$167,233,485.64	\$76,632,288...
Total		\$431,420,780.50	-\$42,889,064....	\$474,309,845.19	\$388,642,770.16	\$234,236,474.49	\$230,241,167.03	\$229,331,220.91	\$240,073,37...