



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2023

Fecha y | 03/may./2023

hora de Impresión | 01:23 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,591,155.49	-\$717,617.41	\$50,873,538.08	\$16,198,701.16	\$34,674,836.92	\$16,198,701.16	\$0.00	\$34,674,836.92	\$14,911,889.91	\$14,903,325.88	\$1,295,375.28
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,545,345.00	-\$3,502,805.55	\$25,042,539.45	\$9,255,506.33	\$15,787,033.12	\$9,255,506.33	\$0.00	\$15,787,033.12	\$9,255,506.33	\$9,255,506.33	\$0.00
1130 Sueldos base al personal permanente	\$28,545,345.00	-\$3,502,805.55	\$25,042,539.45	\$9,255,506.33	\$15,787,033.12	\$9,255,506.33	\$0.00	\$15,787,033.12	\$9,255,506.33	\$9,255,506.33	\$0.00
1131 Sueldos base	\$28,545,345.00	-\$3,502,805.55	\$25,042,539.45	\$9,255,506.33	\$15,787,033.12	\$9,255,506.33	\$0.00	\$15,787,033.12	\$9,255,506.33	\$9,255,506.33	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$10,520,000.00	\$2,314,202.57	\$12,834,202.57	\$3,781,060.42	\$9,053,142.15	\$3,781,060.42	\$0.00	\$9,053,142.15	\$3,781,060.42	\$3,772,496.39	\$8,564.03
1220 Sueldos base al personal eventual	\$10,520,000.00	\$2,314,202.57	\$12,834,202.57	\$3,781,060.42	\$9,053,142.15	\$3,781,060.42	\$0.00	\$9,053,142.15	\$3,781,060.42	\$3,772,496.39	\$8,564.03
1221 Sueldo base al personal eventual	\$10,520,000.00	\$2,314,202.57	\$12,834,202.57	\$3,781,060.42	\$9,053,142.15	\$3,781,060.42	\$0.00	\$9,053,142.15	\$3,781,060.42	\$3,772,496.39	\$8,564.03
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,186,434.97	-\$402,688.36	\$1,783,746.61	\$10,370.66	\$1,773,375.95	\$10,370.66	\$0.00	\$1,773,375.95	\$10,370.66	\$10,370.66	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,186,434.97	-\$402,688.36	\$1,783,746.61	\$10,370.66	\$1,773,375.95	\$10,370.66	\$0.00	\$1,773,375.95	\$10,370.66	\$10,370.66	\$0.00
1321 Prima vacacional	\$1,419,316.49	-\$319,586.91	\$1,099,729.58	\$4,839.65	\$1,094,889.93	\$4,839.65	\$0.00	\$1,094,889.93	\$4,839.65	\$4,839.65	\$0.00
1323 Gratificación de fin de año	\$767,118.48	-\$83,101.45	\$684,017.03	\$5,531.01	\$678,486.02	\$5,531.01	\$0.00	\$678,486.02	\$5,531.01	\$5,531.01	\$0.00
1400 SEGURIDAD SOCIAL	\$10,326,557.67	\$842,512.30	\$11,169,069.97	\$3,107,784.27	\$8,061,285.70	\$3,107,784.27	\$0.00	\$8,061,285.70	\$1,820,973.02	\$1,820,973.02	\$1,286,811.25
1410 Aportaciones de seguridad social	\$8,158,844.67	\$141,316.89	\$8,300,161.56	\$2,407,362.79	\$5,892,798.77	\$2,407,362.79	\$0.00	\$5,892,798.77	\$1,508,802.59	\$1,508,802.59	\$898,560.20
1411 Cuotas al I.M.S.S.	\$8,158,844.67	\$141,316.89	\$8,300,161.56	\$2,407,362.79	\$5,892,798.77	\$2,407,362.79	\$0.00	\$5,892,798.77	\$1,508,802.59	\$1,508,802.59	\$898,560.20
1420 Aportaciones a fondos de vivienda	\$2,167,713.00	\$701,195.41	\$2,868,908.41	\$700,421.48	\$2,168,486.93	\$700,421.48	\$0.00	\$2,168,486.93	\$312,170.43	\$312,170.43	\$388,251.05
1421 Cuotas para la vivienda	\$2,167,713.00	\$701,195.41	\$2,868,908.41	\$700,421.48	\$2,168,486.93	\$700,421.48	\$0.00	\$2,168,486.93	\$312,170.43	\$312,170.43	\$388,251.05
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
1520 Indemnizaciones	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
2000 MATERIALES Y SUMINISTRO	\$117,079.57	\$116,400.73	\$233,480.30	\$192,914.00	\$40,566.30	\$192,914.00	\$0.00	\$40,566.30	\$192,914.00	\$192,914.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$82,459.54	\$140,759.37	\$223,218.91	\$183,414.00	\$39,804.91	\$183,414.00	\$0.00	\$39,804.91	\$183,414.00	\$183,414.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$23,477.36	-\$13,982.26	\$9,495.10	\$0.00	\$9,495.10	\$0.00	\$0.00	\$9,495.10	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$23,477.36	-\$13,982.26	\$9,495.10	\$0.00	\$9,495.10	\$0.00	\$0.00	\$9,495.10	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,432.12	-\$26,659.77	\$3,772.35	\$0.00	\$3,772.35	\$0.00	\$0.00	\$3,772.35	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,432.12	-\$26,659.77	\$3,772.35	\$0.00	\$3,772.35	\$0.00	\$0.00	\$3,772.35	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,873.72	-\$2,012.60	\$23,861.12	\$0.00	\$23,861.12	\$0.00	\$0.00	\$23,861.12	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$25,873.72	-\$2,012.60	\$23,861.12	\$0.00	\$23,861.12	\$0.00	\$0.00	\$23,861.12	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,676.34	\$183,414.00	\$186,090.34	\$183,414.00	\$2,676.34	\$183,414.00	\$0.00	\$2,676.34	\$183,414.00	\$183,414.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,676.34	\$183,414.00	\$186,090.34	\$183,414.00	\$2,676.34	\$183,414.00	\$0.00	\$2,676.34	\$183,414.00	\$183,414.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$4,754.48	-\$4,754.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$4,754.48	-\$4,754.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$4,754.48	-\$4,754.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$10,000.00	\$10,000.00	\$9,500.00	\$500.00	\$9,500.00	\$0.00	\$500.00	\$9,500.00	\$9,500.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$9,500.00	\$500.00	\$9,500.00	\$0.00	\$500.00	\$9,500.00	\$9,500.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$9,500.00	\$500.00	\$9,500.00	\$0.00	\$500.00	\$9,500.00	\$9,500.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2023

Fecha y | 03/may./2023

hora de Impresión | 01:23 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,865.55	-\$9,604.16	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,604.16	-\$9,604.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,604.16	-\$9,604.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$726,225.94	\$601,216.68	\$1,327,442.62	\$1,249,887.68	\$77,554.94	\$1,249,887.68	\$0.00	\$77,554.94	\$1,144,119.68	\$1,144,119.68	\$105,768.00
3100 SERVICIOS BÁSICOS	\$237,166.04	\$111,771.64	\$348,937.68	\$342,092.42	\$6,845.26	\$342,092.42	\$0.00	\$6,845.26	\$342,092.42	\$342,092.42	\$0.00
3110 Energía eléctrica	\$146,582.00	\$72,248.00	\$218,830.00	\$218,830.00	\$0.00	\$218,830.00	\$0.00	\$0.00	\$218,830.00	\$218,830.00	\$0.00
3111 Energía eléctrica	\$146,582.00	\$72,248.00	\$218,830.00	\$218,830.00	\$0.00	\$218,830.00	\$0.00	\$0.00	\$218,830.00	\$218,830.00	\$0.00
3130 Agua	\$24,172.80	\$0.00	\$24,172.80	\$23,941.00	\$231.80	\$23,941.00	\$0.00	\$231.80	\$23,941.00	\$23,941.00	\$0.00
3131 Agua	\$24,172.80	\$0.00	\$24,172.80	\$23,941.00	\$231.80	\$23,941.00	\$0.00	\$231.80	\$23,941.00	\$23,941.00	\$0.00
3140 Telefonía Tradicional	\$36,372.20	\$39,523.64	\$75,895.84	\$75,895.84	\$0.00	\$75,895.84	\$0.00	\$0.00	\$75,895.84	\$75,895.84	\$0.00
3141 Telefonía tradicional	\$36,372.20	\$39,523.64	\$75,895.84	\$75,895.84	\$0.00	\$75,895.84	\$0.00	\$0.00	\$75,895.84	\$75,895.84	\$0.00
3150 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$22,788.00	\$4,910.04	\$22,788.00	\$0.00	\$4,910.04	\$22,788.00	\$22,788.00	\$0.00
3151 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$22,788.00	\$4,910.04	\$22,788.00	\$0.00	\$4,910.04	\$22,788.00	\$22,788.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$637.58	\$344.42	\$637.58	\$0.00	\$344.42	\$637.58	\$637.58	\$0.00
3181 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$637.58	\$344.42	\$637.58	\$0.00	\$344.42	\$637.58	\$637.58	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$305,000.00	\$0.00	\$305,000.00	\$268,307.70	\$36,692.30	\$268,307.70	\$0.00	\$36,692.30	\$268,307.70	\$268,307.70	\$0.00
3220 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$268,307.70	\$36,692.30	\$268,307.70	\$0.00	\$36,692.30	\$268,307.70	\$268,307.70	\$0.00
3221 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$268,307.70	\$36,692.30	\$268,307.70	\$0.00	\$36,692.30	\$268,307.70	\$268,307.70	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$88,062.08	-\$19,171.46	\$68,890.62	\$46,309.99	\$22,580.63	\$46,309.99	\$0.00	\$22,580.63	\$46,309.99	\$46,309.99	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$44,940.00	\$60.00	\$44,940.00	\$0.00	\$60.00	\$44,940.00	\$44,940.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$44,940.00	\$60.00	\$44,940.00	\$0.00	\$60.00	\$44,940.00	\$44,940.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnic	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,395.80	-\$8,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$8,395.80	-\$8,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$23,918.40	-\$10,775.66	\$13,142.74	\$1,369.99	\$11,772.75	\$1,369.99	\$0.00	\$11,772.75	\$1,369.99	\$1,369.99	\$0.00
3381 Servicios de vigilancia	\$23,918.40	-\$10,775.66	\$13,142.74	\$1,369.99	\$11,772.75	\$1,369.99	\$0.00	\$11,772.75	\$1,369.99	\$1,369.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,427.48	\$10,770.02	\$43,197.50	\$43,142.91	\$54.59	\$43,142.91	\$0.00	\$54.59	\$43,142.91	\$43,142.91	\$0.00
3410 Servicios financieros y bancarios	\$32,427.48	\$10,770.02	\$43,197.50	\$43,142.91	\$54.59	\$43,142.91	\$0.00	\$54.59	\$43,142.91	\$43,142.91	\$0.00
3411 Servicios financieros y bancarios	\$32,427.48	\$10,770.02	\$43,197.50	\$43,142.91	\$54.59	\$43,142.91	\$0.00	\$54.59	\$43,142.91	\$43,142.91	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,387.18	-\$373.34	\$10,013.84	\$5,400.00	\$4,613.84	\$5,400.00	\$0.00	\$4,613.84	\$5,400.00	\$5,400.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2023

Fecha y 03/may./2023

hora de Impresión 01:23 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,273.34	-\$3,273.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,273.34	-\$3,273.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$17,874.24	-\$16,330.50	\$1,543.74	\$0.00	\$1,543.74	\$0.00	\$0.00	\$1,543.74	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$17,874.24	-\$16,330.50	\$1,543.74	\$0.00	\$1,543.74	\$0.00	\$0.00	\$1,543.74	\$0.00	\$0.00	\$0.00
3621 Servicios de difusión para la comercialización de bienes c	\$17,874.24	-\$16,330.50	\$1,543.74	\$0.00	\$1,543.74	\$0.00	\$0.00	\$1,543.74	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$29,369.04	\$8,187.91	\$37,556.95	\$35,646.25	\$1,910.70	\$35,646.25	\$0.00	\$1,910.70	\$35,646.25	\$35,646.25	\$0.00
3750 Viáticos en el país	\$29,369.04	\$8,187.91	\$37,556.95	\$35,646.25	\$1,910.70	\$35,646.25	\$0.00	\$1,910.70	\$35,646.25	\$35,646.25	\$0.00
3751 Viáticos en el país	\$14,207.04	\$0.00	\$14,207.04	\$13,460.98	\$746.06	\$13,460.98	\$0.00	\$746.06	\$13,460.98	\$13,460.98	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$15,162.00	\$8,187.91	\$23,349.91	\$22,185.27	\$1,164.64	\$22,185.27	\$0.00	\$1,164.64	\$22,185.27	\$22,185.27	\$0.00
3900 OTROS SERVICIOS GENERALES	\$5,939.88	\$506,362.41	\$512,302.29	\$508,988.41	\$3,313.88	\$508,988.41	\$0.00	\$3,313.88	\$403,220.41	\$403,220.41	\$105,768.00
3920 Impuestos y derechos	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$111,690.41	\$111,690.41	\$111,690.41	\$0.00	\$111,690.41	\$0.00	\$0.00	\$111,690.41	\$111,690.41	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$111,690.41	\$111,690.41	\$111,690.41	\$0.00	\$111,690.41	\$0.00	\$0.00	\$111,690.41	\$111,690.41	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,000.00	\$393,204.00	\$394,204.00	\$392,162.00	\$2,042.00	\$392,162.00	\$0.00	\$2,042.00	\$286,394.00	\$286,394.00	\$105,768.00
3982 Impuestos sobre nomina	\$1,000.00	\$393,204.00	\$394,204.00	\$392,162.00	\$2,042.00	\$392,162.00	\$0.00	\$2,042.00	\$286,394.00	\$286,394.00	\$105,768.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,436,461.00	\$0.00	\$52,436,461.00	\$17,641,502.84	\$34,794,958.16	\$17,641,502.84	\$0.00	\$34,794,958.16	\$16,248,923.59	\$16,240,359.56	\$1,401,143.28