



Usr: EDUARDO
Rep: rptEstadoPresupuestoEgresos_PY_FF

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022
U. Administrativa: 003

Fecha y hora de Impresión | 03/ene./2023
10:51 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
002	Desayunos Escolares Modalidad Caliente											
	02 FAM Asistencia Social											
3000	SERVICIOS GENERALES	\$97,182,000.00	\$13,396,42...	\$110,578,426.38	\$110,578,114.40	\$311.98	\$110,578,114.40	\$0.00	\$311.98	\$110,578,114.40	\$110,578,114.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$97,182,000.00	\$13,396,42...	\$110,578,426.38	\$110,578,114.40	\$311.98	\$110,578,114.40	\$0.00	\$311.98	\$110,578,114.40	\$110,578,114.40	\$0.00
3990	Otros servicios generales	\$97,182,000.00	\$13,396,42...	\$110,578,426.38	\$110,578,114.40	\$311.98	\$110,578,114.40	\$0.00	\$311.98	\$110,578,114.40	\$110,578,114.40	\$0.00
3992	Servicios Asistenciales	\$97,182,000.00	\$13,396,42...	\$110,578,426.38	\$110,578,114.40	\$311.98	\$110,578,114.40	\$0.00	\$311.98	\$110,578,114.40	\$110,578,114.40	\$0.00
	FAM Asistencia Social	\$97,182,000.00	\$13,396,42...	\$110,578,426.38	\$110,578,114.40	\$311.98	\$110,578,114.40	\$0.00	\$311.98	\$110,578,114.40	\$110,578,114.40	\$0.00
	16 Productos Financieros FAM del Ejercicio											
3000	SERVICIOS GENERALES	\$0.00	\$1,125,654...	\$1,125,654.94	\$1,125,652.32	\$2.62	\$1,125,652.32	\$0.00	\$2.62	\$1,125,652.32	\$1,125,652.32	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,125,654...	\$1,125,654.94	\$1,125,652.32	\$2.62	\$1,125,652.32	\$0.00	\$2.62	\$1,125,652.32	\$1,125,652.32	\$0.00
3990	Otros servicios generales	\$0.00	\$1,125,654...	\$1,125,654.94	\$1,125,652.32	\$2.62	\$1,125,652.32	\$0.00	\$2.62	\$1,125,652.32	\$1,125,652.32	\$0.00
3992	Servicios Asistenciales	\$0.00	\$1,125,654...	\$1,125,654.94	\$1,125,652.32	\$2.62	\$1,125,652.32	\$0.00	\$2.62	\$1,125,652.32	\$1,125,652.32	\$0.00
	Productos Financieros FAM del Ejercicio	\$0.00	\$1,125,654...	\$1,125,654.94	\$1,125,652.32	\$2.62	\$1,125,652.32	\$0.00	\$2.62	\$1,125,652.32	\$1,125,652.32	\$0.00
	22 Mecanismos de Corresponsabilidad Programas Alimentarios Ejercicios Anteriores											
3000	SERVICIOS GENERALES	\$0.00	\$1,823,837...	\$1,823,837.60	\$1,823,837.60	\$0.00	\$1,823,837.60	\$0.00	\$0.00	\$1,823,837.60	\$1,823,837.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,823,837...	\$1,823,837.60	\$1,823,837.60	\$0.00	\$1,823,837.60	\$0.00	\$0.00	\$1,823,837.60	\$1,823,837.60	\$0.00
3990	Otros servicios generales	\$0.00	\$1,823,837...	\$1,823,837.60	\$1,823,837.60	\$0.00	\$1,823,837.60	\$0.00	\$0.00	\$1,823,837.60	\$1,823,837.60	\$0.00
3992	Servicios Asistenciales	\$0.00	\$1,823,837...	\$1,823,837.60	\$1,823,837.60	\$0.00	\$1,823,837.60	\$0.00	\$0.00	\$1,823,837.60	\$1,823,837.60	\$0.00
	Mecanismos de Corresponsabilidad Prog	\$0.00	\$1,823,837...	\$1,823,837.60	\$1,823,837.60	\$0.00	\$1,823,837.60	\$0.00	\$0.00	\$1,823,837.60	\$1,823,837.60	\$0.00
	Desayunos Escolares Modalidad Caliente	\$97,182,000.00	\$16,345,...	\$113,527,918.92	\$113,527,604.32	\$314.60	\$113,527,604.32	\$0.00	\$314.60	\$113,527,604.32	\$113,527,604.32	\$0.00