



**MUNICIPIO DE CATORCE**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/nov./2022**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/dic./2022  
 hora de Impresión | 04:25 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u><b>IMPUESTOS SOBRE EL PATRIMONIO</b></u>	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,169,773.52	\$1,169,773.52	\$0.00	93.58 %
IMPUESTO PREDIAL	\$1,100,000.00	\$150,000.00	\$1,250,000.00	\$1,169,773.52	\$1,169,773.52	\$0.00	93.58 %
URBANOS Y SUBURBANOS	\$630,000.00	\$150,000.00	\$780,000.00	\$834,050.00	\$834,050.00	\$0.00	106.92 %
RUSTICOS	\$120,000.00	\$0.00	\$120,000.00	\$93,923.00	\$93,923.00	\$0.00	78.26 %
EJIDAL	\$100,000.00	\$0.00	\$100,000.00	\$107,767.00	\$107,767.00	\$0.00	107.76 %
TRASLADO DE DOMINO	\$250,000.00	\$0.00	\$250,000.00	\$134,033.52	\$134,033.52	\$0.00	53.61 %
<b>17</b> <u><b>ACCESORIOS DE IMPUESTOS</b></u>	\$10,000.00	\$70,000.00	\$80,000.00	\$164,744.00	\$164,744.00	\$0.00	205.93 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$45,503.00	\$45,503.00	\$0.00	0.00 %
ACTUALIZACION	\$0.00	\$40,000.00	\$40,000.00	\$29,393.00	\$29,393.00	\$0.00	73.48 %
MULTAS	\$10,000.00	\$30,000.00	\$40,000.00	\$89,848.00	\$89,848.00	\$0.00	224.62 %
<b>31</b> <u><b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b></u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APPORTACION DE BENEFICIARIOS FISM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION DE BENEFICIARIOS FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u><b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b></u>	\$1,890,000.00	\$0.00	\$1,890,000.00	\$2,144,574.85	\$2,144,574.85	\$0.00	113.46 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$820,000.00	\$0.00	\$820,000.00	\$1,051,295.39	\$1,051,295.39	\$0.00	128.20 %
CONTRATACION DE SERVICIO	\$110,000.00	\$0.00	\$110,000.00	\$10,270.00	\$10,270.00	\$0.00	9.33 %
TARIFA FIJA DOMESTICA	\$150,000.00	\$0.00	\$150,000.00	\$290,897.28	\$290,897.28	\$0.00	193.93 %
TARIFA FIJA COMERCIAL	\$450,000.00	\$0.00	\$450,000.00	\$484,902.11	\$484,902.11	\$0.00	107.75 %
DERECHO CONEXION AGUA POTABLE	\$10,000.00	\$0.00	\$10,000.00	\$11,410.00	\$11,410.00	\$0.00	114.10 %
PIPAS DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$253,816.00	\$253,816.00	\$0.00	253.81 %
SERVICIOS DE PANTEONES	\$30,000.00	\$0.00	\$30,000.00	\$9,145.00	\$9,145.00	\$0.00	30.48 %
MATERIA DE INHUMACIONES	\$10,000.00	\$0.00	\$10,000.00	\$7,799.00	\$7,799.00	\$0.00	77.99 %
CONSTRUCCION DE LAPIDAS	\$10,000.00	\$0.00	\$10,000.00	\$1,154.00	\$1,154.00	\$0.00	11.54 %
USO DE LOTES EN PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$192.00	\$192.00	\$0.00	1.92 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$220,000.00	\$0.00	\$220,000.00	\$30,040.00	\$30,040.00	\$0.00	13.65 %
LICENCIAS DE CONTRUCCION	\$20,000.00	\$0.00	\$20,000.00	\$23,473.00	\$23,473.00	\$0.00	117.36 %
LICENCIAS DE USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$4,161.00	\$4,161.00	\$0.00	2.77 %
LICENCIA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,406.00	\$2,406.00	\$0.00	24.06 %
CAMBIO DE USO DE SUELO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FACTIBILIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION DE TERRENOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$280,000.00	\$0.00	\$280,000.00	\$219,820.00	\$219,820.00	\$0.00	78.50 %



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CELEBRACION DE MATRIMONIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,152.00	\$1,152.00	\$0.00	11.52 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS	\$250,000.00	\$0.00	\$250,000.00	\$218,668.00	\$218,668.00	\$0.00	87.46 %
SERVICIOS DE OCUPACION DE VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$108,247.00	\$108,247.00	\$0.00	216.49 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$66,229.00	\$66,229.00	\$0.00	132.45 %
SERVICIOS DE REPARACION, CONSERVACION Y MANTI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$10,000.00	\$0.00	\$10,000.00	\$564.00	\$564.00	\$0.00	5.64 %
LICENCIA Y REFRENDO PARA VENTA DE BEBIDAS ALCO	\$250,000.00	\$0.00	\$250,000.00	\$527,562.46	\$527,562.46	\$0.00	211.02 %
EXPEDICION DE COPIAS, CONSTANCIAS Y CERTIFICAC	\$25,000.00	\$0.00	\$25,000.00	\$5,554.00	\$5,554.00	\$0.00	22.21 %
SERVICIOS CATASTRALES	\$75,000.00	\$0.00	\$75,000.00	\$126,118.00	\$126,118.00	\$0.00	168.15 %
AVALUOS CATASTRALES	\$25,000.00	\$0.00	\$25,000.00	\$118,874.00	\$118,874.00	\$0.00	475.49 %
CERTIFICACIONES	\$25,000.00	\$0.00	\$25,000.00	\$6,955.00	\$6,955.00	\$0.00	27.82 %
DESLINDES	\$25,000.00	\$0.00	\$25,000.00	\$289.00	\$289.00	\$0.00	1.15 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE IMAGEN URBANA Y PROYECTOS ESPEC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$30,000.00	\$0.00	\$30,000.00	\$10,956.00	\$10,956.00	\$0.00	36.52 %
RECARGOS MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$8,671.00	\$8,671.00	\$0.00	86.71 %
GASTOS DE EJECUCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$0.00	\$0.00	\$0.00	\$1,074.00	\$1,074.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$1,211.00	\$1,211.00	\$0.00	12.11 %
<b>51</b> <b><u>PRODUCTOS</u></b>	\$6,140,000.00	\$0.00	\$6,140,000.00	\$6,464,143.00	\$6,464,143.00	\$0.00	105.27 %
ARRENDAMIENTO DE LOCALES COMERCIALES	\$280,000.00	\$0.00	\$280,000.00	\$360,238.00	\$360,238.00	\$0.00	128.65 %
USO DE BAÑOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMERC	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,963,864.00	\$1,963,864.00	\$0.00	196.38 %
ACCESO TUNEL OGARRIO	\$4,800,000.00	\$0.00	\$4,800,000.00	\$4,140,041.00	\$4,140,041.00	\$0.00	86.25 %
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$580,000.00	-\$220,000.00	\$360,000.00	\$497,283.55	\$497,283.55	\$0.00	138.13 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$80,000.00	\$0.00	\$80,000.00	\$185,390.55	\$185,390.55	\$0.00	231.73 %
DE POLICIA Y TRANSITO	\$50,000.00	\$0.00	\$50,000.00	\$162,609.55	\$162,609.55	\$0.00	325.21 %
INFRACCIONES A LA LEY AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$10,000.00	\$0.00	\$10,000.00	\$22,781.00	\$22,781.00	\$0.00	227.81 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$500,000.00	-\$220,000.00	\$280,000.00	\$311,893.00	\$311,893.00	\$0.00	111.39 %



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DONACIONES, HERENCIAS Y LEGADOS	\$400,000.00	<b>-\$220,000.00</b>	\$180,000.00	\$311,693.00	\$311,693.00	\$0.00	173.16 %
CERTIFICACION DE DICTAMENES DE FACTIBILIDAD DE	\$50,000.00	\$0.00	\$50,000.00	\$200.00	\$200.00	\$0.00	0.40 %
FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$13,313.79	\$13,313.79	\$0.00	66.56 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$20,000.00	\$0.00	\$20,000.00	\$13,313.79	\$13,313.79	\$0.00	66.56 %
RENDIMIENTOS TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,201.81	\$2,201.81	\$0.00	44.03 %
RENDIMIENTOS FISM	\$5,000.00	\$0.00	\$5,000.00	\$8,565.07	\$8,565.07	\$0.00	171.30 %
RENDIMIENTOS FAFM	\$5,000.00	\$0.00	\$5,000.00	\$2,045.94	\$2,045.94	\$0.00	40.91 %
RENDIMIENTOS OTROS	\$5,000.00	\$0.00	\$5,000.00	\$500.97	\$500.97	\$0.00	10.01 %
<b>81 PARTICIPACIONES</b>	\$18,960,400.00	\$0.00	\$18,960,400.00	\$16,707,223.64	\$16,707,223.64	\$0.00	88.11 %
FONDO GENERAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$10,514,239.70	\$10,514,239.70	\$0.00	95.58 %
FONDO DE FOMENTO MUNICIPAL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$2,907,644.10	\$2,907,644.10	\$0.00	90.86 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,066,439.94	\$1,066,439.94	\$0.00	106.64 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$400,000.00	\$0.00	\$400,000.00	\$224,183.19	\$224,183.19	\$0.00	56.04 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$200,000.00	\$0.00	\$200,000.00	\$199,963.30	\$199,963.30	\$0.00	99.98 %
FONDO DE FISCALIZACION	\$800,000.00	\$0.00	\$800,000.00	\$759,993.87	\$759,993.87	\$0.00	94.99 %
INCENTIVO A LA RECAUDACION	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS EXTRAORDINARIOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO GENERAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AHORRO FONDO FOMENTO MUNICIPAL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	0.00 %
AJUSTES ANUALES O CUATRIMESTRALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
2.5 SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$646,164.00	\$646,164.00	\$0.00	129.23 %
FEIEF-FFM	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FOCOISAN	\$25,000.00	\$0.00	\$25,000.00	\$3,171.96	\$3,171.96	\$0.00	12.68 %
FEIEF FONDO GENERAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABILIZACION	\$100,000.00	\$0.00	\$100,000.00	\$29,928.46	\$29,928.46	\$0.00	29.92 %
ISR ENAJENACION DE BIENES INMUEBLES	\$25,000.00	\$0.00	\$25,000.00	\$355,495.12	\$355,495.12	\$0.00	1,421.98 %
<b>82 APORTACIONES</b>	\$19,552,000.00	\$0.00	\$19,552,000.00	\$19,144,933.64	\$19,144,933.64	\$0.00	97.91 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTU	\$12,000,000.00	\$0.00	\$12,000,000.00	\$13,190,972.00	\$13,190,972.00	\$0.00	109.92 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO I	\$7,552,000.00	\$0.00	\$7,552,000.00	\$5,953,961.64	\$5,953,961.64	\$0.00	78.83 %
<b>83 CONVENIOS</b>	\$24,824,240.00	\$0.00	\$24,824,240.00	\$6,991,987.31	\$6,991,987.31	\$0.00	28.16 %
PROGRAMA ESTATAL FISE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$6,991,987.31	\$6,991,987.31	\$0.00	46.61 %



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FOTALECIMIENTO FIN INV C 2022	\$9,824,240.00	\$0.00	\$9,824,240.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$73,206,640.00</b>	<b>\$0.00</b>	<b>\$73,206,640.00</b>	<b>\$53,308,933.30</b>	<b>\$53,308,933.30</b>	<b>\$0.00</b>	<b>72.81 %</b>