



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

Del 01/ene./2023 Al 31/ene./2023

Fecha y 04/abr./2023

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 12:59 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$26,335,690.11</b>	<b>\$300,000.00</b>	<b>\$26,635,690.11</b>	<b>\$1,381,891.69</b>	<b>\$1,381,891.69</b>	<b>\$1,381,891.69</b>	<b>\$1,381,891.69</b>	<b>\$25,253,798....</b>
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$0.00	\$17,726,116.11	\$1,082,628.19	\$1,082,628.19	\$1,082,628.19	\$1,082,628.19	\$16,643,487....
100 VARIAS LOCALIDADES	\$6,442,963.17	\$0.00	\$6,442,963.17	\$195,068.00	\$195,068.00	\$195,068.00	\$195,068.00	\$6,247,895.17
999 AYUNTAMIENTO	\$2,166,610.83	\$300,000.00	\$2,466,610.83	\$104,195.50	\$104,195.50	\$104,195.50	\$104,195.50	\$2,362,415.33
<b>2 Gasto de Capital</b>	<b>\$41,602,903.20</b>	<b>-\$300,000.00</b>	<b>\$41,302,903.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,302,903....</b>
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$0.00	\$724,542.60	\$0.00	\$0.00	\$0.00	\$0.00	\$724,542.60
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$300,000.00	\$40,578,360.60	\$0.00	\$0.00	\$0.00	\$0.00	\$40,578,360....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,442,784.00</b>
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$23,640.00</b>	<b>\$23,640.00</b>	<b>\$23,640.00</b>	<b>\$23,640.00</b>	<b>\$306,360.00</b>
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$68,305,845....</b>
<b>Sin Ramo/Dependencia</b>	\$69,711,377.31	\$0.00	\$69,711,377.31	\$1,405,531.69	\$1,405,531.69	\$1,405,531.69	\$1,405,531.69	\$68,305,845....
	<b>\$69,711,377.31</b>	<b>\$0.00</b>	<b>\$69,711,377.31</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$1,405,531.69</b>	<b>\$68,305,845....</b>
<b>Total</b>	\$69,711,377.31	\$0.00	\$69,711,377.31	\$1,405,531.69	\$1,405,531.69	\$1,405,531.69	\$1,405,531.69	\$68,305,845....