

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2023**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/jun./2023  
 06:30 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>03</b> <u>Financiamiento Interno</u>                            | \$4,000,000.00           | \$0.00                       | \$4,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>03-03</b> <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u> | \$4,000,000.00           | \$0.00                       | \$4,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUC                      | \$4,000,000.00           | \$0.00                       | \$4,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>11</b> <u>Impuestos sobre los ingresos</u>                      | \$61,800.00              | \$0.00                       | \$61,800.00                | \$30,000.00         | \$30,000.00         | \$0.00                 | 48.54 %  |
| Espectaculos Públicos  | \$61,800.00              | \$0.00                       | \$61,800.00                | \$30,000.00         | \$30,000.00         | \$0.00                 | 48.54 %  |
| <b>12</b> <u>Impuestos sobre el patrimonio</u>                     | \$2,224,800.00           | \$723,231.20                 | \$2,948,031.20             | \$2,012,546.32      | \$2,012,546.32      | \$0.00                 | 68.26 %  |
| Impuesto Predial   | \$2,224,800.00           | \$273,231.20                 | \$2,498,031.20             | \$2,012,546.32      | \$2,012,546.32      | \$0.00                 | 80.56 %  |
| a) Urbanos y Suburbanos destinados a Casa habitacion               | \$2,107,800.00           | \$0.00                       | \$2,107,800.00             | \$1,739,315.12      | \$1,739,315.12      | \$0.00                 | 82.51 %  |
| b) Urbanos y Suburbanos destinados a Comercio o Servi              | \$117,000.00             | \$0.00                       | \$117,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| d) Rústicos  | \$0.00                   | \$273,231.20                 | \$273,231.20               | \$273,231.20        | \$273,231.20        | \$0.00                 | 100.00 %   |
| Impuesto de Adquisición de Inmuebles y otros derechos re           | \$0.00                   | \$450,000.00                 | \$450,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>17</b> <u>Accesorios de Impuestos</u>                           | \$1,000,000.00           | \$0.00                       | \$1,000,000.00             | \$225,000.00        | \$225,000.00        | \$0.00                 | 22.50 %  |
| Contribucion de mejoras (Obras publicas)                           | \$1,000,000.00           | \$0.00                       | \$1,000,000.00             | \$225,000.00        | \$225,000.00        | \$0.00                 | 22.50 %  |
| <b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>      | \$0.00                   | \$136,000.00                 | \$136,000.00               | \$136,000.00        | \$136,000.00        | \$0.00                 | 100.00 %   |
| Aportaciones de Beneficiarios Forraje                              | \$0.00                   | \$136,000.00                 | \$136,000.00               | \$136,000.00        | \$136,000.00        | \$0.00                 | 100.00 %   |
| <b>43</b> <u>Derechos por prestación de servicios</u>              | \$4,944,150.00           | \$517,491.67                 | \$5,461,641.67             | \$3,589,282.74      | \$3,589,282.74      | \$0.00                 | 65.71 %  |
| Servicios de Agua Potable, Drenaje y Alcantarillado                | \$1,960,500.00           | \$0.00                       | \$1,960,500.00             | \$1,523,534.29      | \$1,523,534.29      | \$0.00                 | 77.71 %  |
| a) Contratación del servicio                                       | \$30,000.00              | \$0.00                       | \$30,000.00                | \$15,239.00         | \$15,239.00         | \$0.00                 | 50.79 %  |
| b) Tarifa fija (suministro de agua)                                | \$1,560,500.00           | \$0.00                       | \$1,560,500.00             | \$1,286,364.20      | \$1,286,364.20      | \$0.00                 | 82.43 %  |
| f) Servicio de Agua Purificada Embotellada                         | \$60,000.00              | \$0.00                       | \$60,000.00                | \$17,654.00         | \$17,654.00         | \$0.00                 | 29.42 %  |
| g) Drenaje   | \$284,500.00             | \$0.00                       | \$284,500.00               | \$194,562.69        | \$194,562.69        | \$0.00                 | 68.38 %  |
| h) Conexion a la red   | \$15,000.00              | \$0.00                       | \$15,000.00                | \$6,867.00          | \$6,867.00          | \$0.00                 | 45.78 %  |
| i) Servicio de agua en pipa  | \$10,500.00              | \$0.00                       | \$10,500.00                | \$2,847.40          | \$2,847.40          | \$0.00                 | 27.11 %  |
| Servicios de Aseo Público  | \$247,008.00             | \$101,135.98                 | \$348,143.98               | \$172,139.98        | \$172,139.98        | \$0.00                 | 49.44 %  |
| a) Establecimientos comerciales o de servicios                     | \$71,004.00              | \$101,135.98                 | \$172,139.98               | \$172,139.98        | \$172,139.98        | \$0.00                 | 100.00 %   |
| b) Establecimientos industriales que generen basura no pel         | \$176,004.00             | \$0.00                       | \$176,004.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Servicios de Panteones   | \$40,096.00              | \$2,385.58                   | \$42,481.58                | \$12,833.64         | \$12,833.64         | \$0.00                 | 30.20 %  |
| a) Materia de inhumaciones   | \$1,400.00               | \$0.00                       | \$1,400.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| b) Otros rubros  | \$2,400.00               | \$0.00                       | \$2,400.00                 | \$934.00            | \$934.00            | \$0.00                 | 38.91 %  |
| c) Uso de lotes en panteones                                       | \$30,996.00              | \$0.00                       | \$30,996.00                | \$6,036.70          | \$6,036.70          | \$0.00                 | 19.47 %  |
| d) Adquisicion de fosa construida                                  | \$3,500.00               | \$0.00                       | \$3,500.00                 | \$3,477.36          | \$3,477.36          | \$0.00                 | 99.35 %  |
| e) Sellada de fosa   | \$0.00                   | \$2,385.58                   | \$2,385.58                 | \$2,385.58          | \$2,385.58          | \$0.00                 | 100.00 %   |
| f) Exhumación de restos  | \$1,200.00               | \$0.00                       | \$1,200.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |

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| <b>Fuente de Ingresos</b>                                    | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| g)Permiso de traslado dentro del Estado                      | \$600.00                        | \$0.00                              | \$600.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Rastro  | \$486,594.00                    | \$0.00                              | \$486,594.00                      | \$250,897.44               | \$250,897.44               | \$0.00                        | 51.56 %   |
| a) Por sacrificado   | \$486,594.00                    | \$0.00                              | \$486,594.00                      | \$250,897.44               | \$250,897.44               | \$0.00                        | 51.56 %   |
| Servicios de Planeación                                      | \$391,442.00                    | \$1,763.58                          | \$393,205.58                      | \$178,337.80               | \$178,337.80               | \$0.00                        | 45.35 %   |
| a) Licencias de Construcción                                 | \$143,004.00                    | \$0.00                              | \$143,004.00                      | \$55,586.58                | \$55,586.58                | \$0.00                        | 38.87 %   |
| b) Licencias de Uso de Suelo                                 | \$0.00                          | \$1,763.58                          | \$1,763.58                        | \$1,763.58                 | \$1,763.58                 | \$0.00                        | 100.00 %  |
| c) Permisos para Construir en Cementerios                    | \$21,000.00                     | \$0.00                              | \$21,000.00                       | \$2,658.72                 | \$2,658.72                 | \$0.00                        | 12.66 %   |
| d) Subdivisión   | \$90,000.00                     | \$0.00                              | \$90,000.00                       | \$69,106.12                | \$69,106.12                | \$0.00                        | 76.78 %   |
| e) Fusión  | \$21,996.00                     | \$0.00                              | \$21,996.00                       | \$4,536.00                 | \$4,536.00                 | \$0.00                        | 20.62 %   |
| g) Por el permiso de ruptura                                 | \$3,000.00                      | \$0.00                              | \$3,000.00                        | \$2,356.44                 | \$2,356.44                 | \$0.00                        | 78.54 %   |
| h) Factibilidad De Uso De Suelo                              | \$57,996.00                     | \$0.00                              | \$57,996.00                       | \$25,948.50                | \$25,948.50                | \$0.00                        | 44.74 %   |
| i) Dictamen de seguridad en establecimientos                 | \$2,900.00                      | \$0.00                              | \$2,900.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| j) Cambio de uso de suelo                                    | \$39,996.00                     | \$0.00                              | \$39,996.00                       | \$16,381.86                | \$16,381.86                | \$0.00                        | 40.95 %   |
| l) Por la adquisición de una fosa construida por el ayuntami | \$9,750.00                      | \$0.00                              | \$9,750.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| m) Por los permisos para demoler fincas                      | \$1,800.00                      | \$0.00                              | \$1,800.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Tránsito y Seguridad                            | \$74,530.00                     | \$624.32                            | \$75,154.32                       | \$28,538.41                | \$28,538.41                | \$0.00                        | 37.97 %   |
| a) Permiso para circular sin placas                          | \$9,900.00                      | \$0.00                              | \$9,900.00                        | \$4,672.48                 | \$4,672.48                 | \$0.00                        | 47.19 %   |
| b) Constancia de no Infracción                               | \$9,396.00                      | \$0.00                              | \$9,396.00                        | \$5,150.74                 | \$5,150.74                 | \$0.00                        | 54.81 %   |
| c) Por carga y descarga                                      | \$12,504.00                     | \$624.32                            | \$13,128.32                       | \$13,128.32                | \$13,128.32                | \$0.00                        | 100.00 %  |
| d) Las personas físicas o morales que realicen eventos con   | \$39,000.00                     | \$0.00                              | \$39,000.00                       | \$4,309.32                 | \$4,309.32                 | \$0.00                        | 11.04 %   |
| f) Por estacionamiento a permisionarios del servicio de tran | \$3,730.00                      | \$0.00                              | \$3,730.00                        | \$1,037.00                 | \$1,037.00                 | \$0.00                        | 27.80 %   |
| j) Por permiso para manejar vehículos motorizados a ma       | \$0.00                          | \$0.00                              | \$0.00                            | \$240.55                   | \$240.55                   | \$0.00                        | 0.00 %  |
| Servicios del Registro Civil                                 | \$731,880.00                    | \$718.00                            | \$732,598.00                      | \$183,248.80               | \$183,248.80               | \$0.00                        | 25.01 %   |
| a) Celebracion de Matrimonios                                | \$29,604.00                     | \$0.00                              | \$29,604.00                       | \$6,464.80                 | \$6,464.80                 | \$0.00                        | 21.83 %   |
| b) Registro de Sentencia de Divorcio                         | \$12,996.00                     | \$0.00                              | \$12,996.00                       | \$2,724.00                 | \$2,724.00                 | \$0.00                        | 20.96 %   |
| c) Certificacion de Actas de Nacimiento                      | \$620,004.00                    | \$0.00                              | \$620,004.00                      | \$161,030.00               | \$161,030.00               | \$0.00                        | 25.97 %   |
| d) Certificacion de Actas de Defuncion                       | \$3,984.00                      | \$0.00                              | \$3,984.00                        | \$140.00                   | \$140.00                   | \$0.00                        | 3.51 %  |
| e) Certificacion de Actas de Matrimonio                      | \$18,996.00                     | \$0.00                              | \$18,996.00                       | \$335.00                   | \$335.00                   | \$0.00                        | 1.76 %  |
| f) Otros Sevicios  | \$41,004.00                     | \$0.00                              | \$41,004.00                       | \$11,534.00                | \$11,534.00                | \$0.00                        | 28.12 %   |
| g) Busqueda  | \$2,088.00                      | \$0.00                              | \$2,088.00                        | \$303.00                   | \$303.00                   | \$0.00                        | 14.51 %   |
| h) Inscripcion de Acta                                       | \$3,204.00                      | \$0.00                              | \$3,204.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| i) Certificacion de Actas de Divorcio                        | \$0.00                          | \$146.00                            | \$146.00                          | \$146.00                   | \$146.00                   | \$0.00                        | 100.00 %  |
| j) Copia fiel del Libro                                      | \$0.00                          | \$468.00                            | \$468.00                          | \$468.00                   | \$468.00                   | \$0.00                        | 100.00 %  |

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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| k) Anotacion Marginal  | \$0.00                   | \$104.00                     | \$104.00                   | \$104.00            | \$104.00            | \$0.00                 | 100.00 %   |
| Servicios de Ocupación de la Vía Pública                     | \$0.00                   | \$150,887.46                 | \$150,887.46               | \$150,887.46        | \$150,887.46        | \$0.00                 | 100.00 %   |
| Servicios de Estacionamiento en la Vía Pública               | \$965.00                 | \$959.40                     | \$1,924.40                 | \$1,924.40          | \$1,924.40          | \$0.00                 | 100.00 %   |
| Servicios de Licencias de Publicidad y Anuncios              | \$154,887.00             | \$47,406.52                  | \$202,293.52               | \$166,454.87        | \$166,454.87        | \$0.00                 | 82.28 %  |
| I. Difusión impresa, al millar (conteo de hoja individual)   | \$3,060.00               | \$0.00                       | \$3,060.00                 | \$623.61            | \$623.61            | \$0.00                 | 20.37 %  |
| II. Difusión fonográfica, por día                            | \$5,196.00               | \$0.00                       | \$5,196.00                 | \$829.92            | \$829.92            | \$0.00                 | 15.97 %  |
| V. Anuncio pintado en la pared, por m2 anual                 | \$69,996.00              | \$4,445.95                   | \$74,441.95                | \$74,441.95         | \$74,441.95         | \$0.00                 | 100.00 %   |
| VII. Anuncio pintado tipo bandera poste, por m2 anual        | \$2,100.00               | \$13,365.55                  | \$15,465.55                | \$15,465.55         | \$15,465.55         | \$0.00                 | 100.00 %   |
| XIII. Anuncio luminoso adosado a la pared, por m2 anual      | \$0.00                   | \$9,892.78                   | \$9,892.78                 | \$9,892.78          | \$9,892.78          | \$0.00                 | 100.00 %   |
| X. Anuncio espectacular pintado o de lona o vinyl, por m2 a  | \$5,196.00               | \$0.00                       | \$5,196.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| XVII. Anuncio espectacular luminoso, por m2 anual            | \$16,896.00              | \$19,286.76                  | \$36,182.76                | \$36,182.76         | \$36,182.76         | \$0.00                 | 99.99 %  |
| XVIII. Anuncio en vehículos excepto utilitarios, por m2 anua | \$0.00                   | \$415.48                     | \$415.48                   | \$415.48            | \$415.48            | \$0.00                 | 100.00 %   |
| XX. En toldo, por m2 anual                                   | \$435.00                 | \$0.00                       | \$435.00                   | \$207.48            | \$207.48            | \$0.00                 | 47.69 %  |
| LICENCIA COMERCIAL   | \$52,008.00              | \$0.00                       | \$52,008.00                | \$28,395.34         | \$28,395.34         | \$0.00                 | 54.59 %  |
| Servicios de Nomenclatura Urbana                             | \$16,200.00              | \$0.00                       | \$16,200.00                | \$5,558.00          | \$5,558.00          | \$0.00                 | 34.30 %  |
| Asignacion de numero oficial y placa de los bienes inmuebl   | \$16,200.00              | \$0.00                       | \$16,200.00                | \$5,558.00          | \$5,558.00          | \$0.00                 | 34.30 %  |
| Licencia y Refrendo para Venta de Bebidas Alcohólicas de     | \$367,000.00             | \$207,962.99                 | \$574,962.99               | \$574,962.99        | \$574,962.99        | \$0.00                 | 100.00 %   |
| Expedición de Copias, Constancias, Certificaciones Reprodu   | \$141,780.00             | \$48.00                      | \$141,828.00               | \$31,637.96         | \$31,637.96         | \$0.00                 | 22.30 %  |
| b) Constancias de archivos municipales                       | \$16,980.00              | \$0.00                       | \$16,980.00                | \$5,912.00          | \$5,912.00          | \$0.00                 | 34.81 %  |
| c) Cartas de recomendación, residencia, perm. etc.           | \$0.00                   | \$48.00                      | \$48.00                    | \$48.00             | \$48.00             | \$0.00                 | 100.00 %   |
| d) Certificaciones Diversas                                  | \$88,596.00              | \$0.00                       | \$88,596.00                | \$18,482.96         | \$18,482.96         | \$0.00                 | 20.86 %  |
| e) Permisos para bailes                                      | \$36,204.00              | \$0.00                       | \$36,204.00                | \$7,195.00          | \$7,195.00          | \$0.00                 | 19.87 %  |
| Servicios Catastrales  | \$285,440.00             | \$0.00                       | \$285,440.00               | \$272,082.49        | \$272,082.49        | \$0.00                 | 95.32 %  |
| a) Avalúos Catastrales                                       | \$262,200.00             | \$0.00                       | \$262,200.00               | \$97,302.00         | \$97,302.00         | \$0.00                 | 37.10 %  |
| b) Certificaciones   | \$22,620.00              | \$0.00                       | \$22,620.00                | \$8,075.20          | \$8,075.20          | \$0.00                 | 35.69 %  |
| c) Deslindes   | \$620.00                 | \$0.00                       | \$620.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| d) Traslado de dominio                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$166,705.29        | \$166,705.29        | \$0.00                 | 0.00 %   |
| Servicio de Ecología y Medio Ambiente                        | \$45,828.00              | \$3,599.84                   | \$49,427.84                | \$36,244.21         | \$36,244.21         | \$0.00                 | 73.32 %  |
| a) Dictamen de Ecología                                      | \$17,796.00              | \$3,214.96                   | \$21,010.96                | \$21,010.96         | \$21,010.96         | \$0.00                 | 100.00 %   |
| b) Permiso de tala de arbol                                  | \$5,832.00               | \$0.00                       | \$5,832.00                 | \$2,073.54          | \$2,073.54          | \$0.00                 | 35.55 %  |
| e) Dictámenes, para establecimientos, obras y servicios de   | \$22,200.00              | \$0.00                       | \$22,200.00                | \$12,774.83         | \$12,774.83         | \$0.00                 | 57.54 %  |
| f) Dictámenes, constancias de carácter administrativo para   | \$0.00                   | \$384.88                     | \$384.88                   | \$384.88            | \$384.88            | \$0.00                 | 100.00 %   |
| <b>44   Otros Derechos</b>                                   | <b>\$155,740.00</b>      | <b>\$0.00</b>                | <b>\$155,740.00</b>        | <b>\$37,650.23</b>  | <b>\$37,650.23</b>  | <b>\$0.00</b>          | <b>24.17 %</b>                                   |

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|---|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| 5 al millar de Obras  | \$126,592.00             | \$0.00                       | \$126,592.00               | \$36,361.54           | \$36,361.54           | \$0.00                 | 28.72 %  |
| Rendimientos Tesoreria                                      | \$4,296.00               | \$0.00                       | \$4,296.00                 | \$718.89              | \$718.89              | \$0.00                 | 16.73 %  |
| Rendimientos Infraestructura                                | \$19,224.00              | \$0.00                       | \$19,224.00                | \$448.88              | \$448.88              | \$0.00                 | 2.33 %   |
| Rendimientos Fortalecimiento                                | \$3,828.00               | \$0.00                       | \$3,828.00                 | \$119.72              | \$119.72              | \$0.00                 | 3.12 %   |
| Rendimientos Otros  | \$1,800.00               | \$0.00                       | \$1,800.00                 | \$1.20                | \$1.20                | \$0.00                 | 0.06 %   |
| PROAGUA APARTADO URBANO MUNICIPAL                           | \$1,800.00               | \$0.00                       | \$1,800.00                 | \$0.00                | \$0.00                | \$0.00                 | 0.00 %   |
| APORTACION BENEFICIARIOS                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$1.20                | \$1.20                | \$0.00                 | 0.00 %   |
| <b>45</b> <b>Accesorios de Derechos</b>                     | <b>\$224,540.00</b>      | <b>\$0.00</b>                | <b>\$224,540.00</b>        | <b>\$140,722.74</b>   | <b>\$140,722.74</b>   | <b>\$0.00</b>          | <b>62.67 %</b>                                   |
| Actualización   | \$224,540.00             | \$0.00                       | \$224,540.00               | \$140,722.74          | \$140,722.74          | \$0.00                 | 62.67 %  |
| <b>51</b> <b>Productos</b>                                  | <b>\$201,550.00</b>      | <b>\$19,217.56</b>           | <b>\$220,767.56</b>        | <b>\$102,626.83</b>   | <b>\$102,626.83</b>   | <b>\$0.00</b>          | <b>46.48 %</b>                                   |
| Arrendamiento de Inmuebles, Locales y Espacios Físicos      | \$201,550.00             | \$19,217.56                  | \$220,767.56               | \$102,626.83          | \$102,626.83          | \$0.00                 | 46.48 %  |
| Mercados y Locales Comerciales                              | \$43,620.00              | \$0.00                       | \$43,620.00                | \$33,409.27           | \$33,409.27           | \$0.00                 | 76.59 %  |
| Uso de Baños  | \$157,930.00             | \$0.00                       | \$157,930.00               | \$50,000.00           | \$50,000.00           | \$0.00                 | 31.65 %  |
| Uso de piso en la Vía Pública para fines comerciales        | \$0.00                   | \$622.44                     | \$622.44                   | \$622.44              | \$622.44              | \$0.00                 | 100.00 %   |
| AUDITORIO MUNICIPAL   | \$0.00                   | \$11,826.00                  | \$11,826.00                | \$11,826.00           | \$11,826.00           | \$0.00                 | 100.00 %   |
| Cuota de recuperación en las visitas guiadas al museo del s | \$0.00                   | \$960.00                     | \$960.00                   | \$960.00              | \$960.00              | \$0.00                 | 100.00 %   |
| Por exhibición, exposición o venta de artículos comerciales | \$0.00                   | \$207.48                     | \$207.48                   | \$207.48              | \$207.48              | \$0.00                 | 100.00 %   |
| Alquiler del teatro de las artes sin fines de lucro por día | \$0.00                   | \$5,601.64                   | \$5,601.64                 | \$5,601.64            | \$5,601.64            | \$0.00                 | 100.00 %   |
| <b>61</b> <b>Aprovechamientos</b>                           | <b>\$170,670.00</b>      | <b>\$1,052,899.14</b>        | <b>\$1,223,569.14</b>      | <b>\$1,139,946.81</b> | <b>\$1,139,946.81</b> | <b>\$0.00</b>          | <b>93.16 %</b>                                   |
| <b>61-02</b> <b>MULTAS</b>                                  | <b>\$152,304.00</b>      | <b>\$58,914.28</b>           | <b>\$211,218.28</b>        | <b>\$137,079.16</b>   | <b>\$137,079.16</b>   | <b>\$0.00</b>          | <b>64.89 %</b>                                   |
| Multas de Policía y Tránsito                                | \$150,972.00             | \$58,914.28                  | \$209,886.28               | \$137,079.16          | \$137,079.16          | \$0.00                 | 65.31 %  |
| a) Si excede la velocidad más de 40 Km por hora en zona     | \$3,000.00               | \$7,202.58                   | \$10,202.58                | \$10,202.58           | \$10,202.58           | \$0.00                 | 100.00 %   |
| d) Manejar en sentido contrario en cualquier vialidad       | \$7,404.00               | \$0.00                       | \$7,404.00                 | \$2,636.78            | \$2,636.78            | \$0.00                 | 35.61 %  |
| e) Manejar en estado de ebriedad                            | \$2,400.00               | \$20,941.50                  | \$23,341.50                | \$23,341.50           | \$23,341.50           | \$0.00                 | 100.00 %   |
| f) Cometer cualquier infracción con aliento alcohólico      | \$23,616.00              | \$0.00                       | \$23,616.00                | \$5,187.00            | \$5,187.00            | \$0.00                 | 21.96 %  |
| g) No obedecer las indicaciones del agente de tránsito      | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$2,178.32            | \$2,178.32            | \$0.00                 | 56.37 %  |
| i) No obedecer señalamiento restrictivo                     | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$2,152.36            | \$2,152.36            | \$0.00                 | 55.70 %  |
| k) Falta de placas  | \$3,000.00               | \$1,668.25                   | \$4,668.25                 | \$4,668.25            | \$4,668.25            | \$0.00                 | 100.00 %   |
| l) Falta de tarjeta de circulación                          | \$3,864.00               | \$0.00                       | \$3,864.00                 | \$2,334.15            | \$2,334.15            | \$0.00                 | 60.40 %  |
| m) Falta de licencia  | \$8,064.00               | \$0.00                       | \$8,064.00                 | \$5,601.96            | \$5,601.96            | \$0.00                 | 69.46 %  |
| ñ) Estacionarse en lugar prohibido                          | \$23,616.00              | \$0.00                       | \$23,616.00                | \$11,529.44           | \$11,529.44           | \$0.00                 | 48.82 %  |
| o) Estacionarse en doble fila                               | \$8,064.00               | \$0.00                       | \$8,064.00                 | \$2,251.82            | \$2,251.82            | \$0.00                 | 27.92 %  |
| q) Chocar y causar daños de manera dolosa y culposa         | \$7,404.00               | \$0.00                       | \$7,404.00                 | \$5,394.69            | \$5,394.69            | \$0.00                 | 72.86 %  |

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2023**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/jun./2023  
 06:30 p. m.

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| t) Negar licencia o tarjeta de circulación,                   | \$0.00                   | \$622.44                     | \$622.44                   | \$622.44            | \$622.44            | \$0.00                 | 100.00 %   |
| u) Abandono de vehículo por accidente                         | \$0.00                   | \$2,489.76                   | \$2,489.76                 | \$2,489.76          | \$2,489.76          | \$0.00                 | 100.00 %   |
| y) Si el conductor es menor de edad y sin permiso, conduc     | \$2,928.00               | \$0.00                       | \$2,928.00                 | \$1,518.10          | \$1,518.10          | \$0.00                 | 51.84 %  |
| aa) Insulto, amenaza o ultraje a las autoridades de tránsito  | \$1,896.00               | \$448.40                     | \$2,344.40                 | \$2,344.40          | \$2,344.40          | \$0.00                 | 100.00 %   |
| ad) Falta de casco protector en motonetas, motocicletas o     | \$11,304.00              | \$0.00                       | \$11,304.00                | \$1,521.72          | \$1,521.72          | \$0.00                 | 13.46 %  |
| ae) Circular más de 2 personas en motonetas, motocicleta      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$933.66            | \$933.66            | \$0.00                 | 57.63 %  |
| af) Circular con uno o ambos faros delanteros apagados e      | \$0.00                   | \$155.61                     | \$155.61                   | \$155.61            | \$155.61            | \$0.00                 | 100.00 %   |
| ag) Obstaculizar o impedir voluntariamente la circulación c   | \$0.00                   | \$1,556.10                   | \$1,556.10                 | \$1,556.10          | \$1,556.10          | \$0.00                 | 100.00 %   |
| ah) Circular con las luces delanteras apagadas en motone      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| aj) Remolcar vehículos con cadena o cuerdas u otro medic      | \$0.00                   | \$96.22                      | \$96.22                    | \$96.22             | \$96.22             | \$0.00                 | 100.00 %   |
| al) Placas pintadas, rotuladas, dobladas, ilegibles, remach   | \$0.00                   | \$311.22                     | \$311.22                   | \$311.22            | \$311.22            | \$0.00                 | 100.00 %   |
| am) Traer carga en exceso de las dimensiones del vehicul      | \$0.00                   | \$414.96                     | \$414.96                   | \$414.96            | \$414.96            | \$0.00                 | 100.00 %   |
| an) Intento de fuga   | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| añ) Falta de precaución en vía de preferencia                 | \$1,332.00               | \$120.46                     | \$1,452.46                 | \$1,452.46          | \$1,452.46          | \$0.00                 | 100.00 %   |
| ao) Circular con carga sin permiso correspondiente            | \$0.00                   | \$288.66                     | \$288.66                   | \$288.66            | \$288.66            | \$0.00                 | 100.00 %   |
| av) Consumir cualquier tipo de bebidas alcohólicas dentro     | \$3,120.00               | \$2,481.96                   | \$5,601.96                 | \$5,601.96          | \$5,601.96          | \$0.00                 | 100.00 %   |
| bb) Causar escandalos en lugares publicos                     | \$16,800.00              | \$15,151.54                  | \$31,951.54                | \$31,951.54         | \$31,951.54         | \$0.00                 | 100.00 %   |
| bc) Embriagarse en la vía pública                             | \$0.00                   | \$1,660.00                   | \$1,660.00                 | \$1,660.00          | \$1,660.00          | \$0.00                 | 100.00 %   |
| bd) Drogarse mediante la inhalación de solventes, cement      | \$1,620.00               | \$0.00                       | \$1,620.00                 | \$208.00            | \$208.00            | \$0.00                 | 12.83 %  |
| bg) Faltas a la moral y buenas costumbres                     | \$0.00                   | \$415.00                     | \$415.00                   | \$415.00            | \$415.00            | \$0.00                 | 100.00 %   |
| bh) Utilizar la vía publica así como otros lugares no autoriz | \$0.00                   | \$1,422.40                   | \$1,422.40                 | \$1,422.40          | \$1,422.40          | \$0.00                 | 100.00 %   |
| bi) Alterar el orden con aliento alcohólico                   | \$7,620.00               | \$0.00                       | \$7,620.00                 | \$1,836.88          | \$1,836.88          | \$0.00                 | 24.10 %  |
| bj) Pernoctar en estado de ebriedad o bajo el influjo de cu:  | \$1,332.00               | \$1,467.22                   | \$2,799.22                 | \$2,799.22          | \$2,799.22          | \$0.00                 | 100.00 %   |
| Multas de Ecología  | \$1,332.00               | \$0.00                       | \$1,332.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>61-04 REINTEGROS</b>                                       | \$0.00                   | \$2.01                       | \$2.01                     | \$2.01              | \$2.01              | \$0.00                 | 100.00 %   |
| REINTEGROS Y REEMBOLSOS                                       | \$0.00                   | \$2.01                       | \$2.01                     | \$2.01              | \$2.01              | \$0.00                 | 100.00 %   |
| <b>61-09 OTROS APROVECHAMIENTOS</b>                           | \$18,366.00              | \$993,982.85                 | \$1,012,348.85             | \$1,002,865.64      | \$1,002,865.64      | \$0.00                 | 99.06 %  |
| Donaciones, Herencias y Legados                               | \$0.00                   | \$12,439.20                  | \$12,439.20                | \$12,439.20         | \$12,439.20         | \$0.00                 | 100.00 %   |
| Certificaciones de Dictámenes de Factibilidad de Segurid      | \$8,620.00               | \$0.00                       | \$8,620.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Ferias y Exposiciones   | \$0.00                   | \$974,385.61                 | \$974,385.61               | \$974,385.61        | \$974,385.61        | \$0.00                 | 100.00 %   |
| Dictamen De Factibilidad De Seguridad En Infraestructura      | \$9,746.00               | \$0.00                       | \$9,746.00                 | \$8,882.79          | \$8,882.79          | \$0.00                 | 91.14 %  |
| Programa Interno de Proteccion Civil                          | \$0.00                   | \$7,158.04                   | \$7,158.04                 | \$7,158.04          | \$7,158.04          | \$0.00                 | 100.00 %   |
| <b>81 Participaciones</b>                                     | \$57,198,806.00          | \$842,653.17                 | \$58,041,459.17            | \$24,013,949.07     | \$24,013,949.07     | \$0.00                 | 41.37 %  |

**MUNICIPIO DE SALINAS**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2023**

Usr: Francisco  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/jun./2023  
 06:30 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| Fondo General de Participaciones                                       | \$39,550,561.00          | \$517,208.85                 | \$40,067,769.85            | \$15,978,618.88        | \$15,978,618.88        | \$0.00                 | 39.87 %  |
| Fondo de Fomento Municipal   | \$10,225,808.00          | \$152,733.58                 | \$10,378,541.58            | \$4,796,253.57         | \$4,796,253.57         | \$0.00                 | 46.21 %  |
| Impuesto Especial sobre Producción y Servicios                         | \$3,561,112.00           | -\$48,671.38                 | \$3,512,440.62             | \$1,756,324.10         | \$1,756,324.10         | \$0.00                 | 50.00 %  |
| Fondo del Impuesto a la venta final de Gasolinas y Diesel              | \$1,262,870.00           | \$32,330.25                  | \$1,295,200.25             | \$408,911.40           | \$408,911.40           | \$0.00                 | 31.57 %  |
| Fondo de Fiscalización   | \$2,480,569.00           | \$189,051.87                 | \$2,669,620.87             | \$1,022,377.34         | \$1,022,377.34         | \$0.00                 | 38.29 %  |
| ISR Enajenacion de Bienes Inmuebles                                    | \$117,886.00             | \$0.00                       | \$117,886.00               | \$51,463.78            | \$51,463.78            | \$0.00                 | 43.65 %  |
| <b>82</b> <b><u>Aportaciones</u></b>                                   | <b>\$62,911,752.00</b>   | <b>-\$2,301,027.00</b>       | <b>\$60,610,725.00</b>     | <b>\$28,009,068.10</b> | <b>\$28,009,068.10</b> | <b>\$0.00</b>          | <b>46.21 %</b>                                   |
| Fondo de Aportaciones para la Infraestructura Social Muni              | \$35,299,296.00          | -\$2,244,104.00              | \$33,055,192.00            | \$16,527,596.00        | \$16,527,596.00        | \$0.00                 | 50.00 %  |
| Fondo de Aportaciones para el Fortalecimiento Municipal                | \$27,612,456.00          | -\$56,923.00                 | \$27,555,533.00            | \$11,481,472.10        | \$11,481,472.10        | \$0.00                 | 41.66 %  |
| <b>83</b> <b><u>Convenios</u></b>                                      | <b>\$3,000,000.00</b>    | <b>\$0.00</b>                | <b>\$3,000,000.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0.00 %</b>                                    |
| PROGRAMAS FEDERALES  | \$2,000,000.00           | \$0.00                       | \$2,000,000.00             | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| PROAGUA APARTADO URBANO FEDERAL  | \$2,000,000.00           | \$0.00                       | \$2,000,000.00             | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| PROGRAMAS ESTATALES  | \$1,000,000.00           | \$0.00                       | \$1,000,000.00             | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| PROGRAMA FISE  | \$1,000,000.00           | \$0.00                       | \$1,000,000.00             | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| <b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b> | <b>\$2,500,000.00</b>    | <b>\$1,219,729.42</b>        | <b>\$3,719,729.42</b>      | <b>\$1,641,465.73</b>  | <b>\$1,641,465.73</b>  | <b>\$0.00</b>          | <b>44.12 %</b>                                   |
| APOYO DE RECURSO FINANCIERO EXTRAORDINARIO N                           | \$1,822,771.00           | \$0.00                       | \$1,822,771.00             | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %   |
| IMPUESTO SOBRE TENENCIA Ó USO DE VEHÍCULOS                             | \$0.00                   | \$11.42                      | \$11.42                    | \$11.42                | \$11.42                | \$0.00                 | 100.00 %   |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS                                      | \$555,680.00             | \$0.00                       | \$555,680.00               | \$371,086.96           | \$371,086.96           | \$0.00                 | 66.78 %  |
| FONDO DE COMPENSACIÓN ISAN   | \$121,549.00             | \$0.00                       | \$121,549.00               | \$50,649.35            | \$50,649.35            | \$0.00                 | 41.66 %  |
| ISR DE SALARIOS DE PERSONAL  | \$0.00                   | \$1,219,718.00               | \$1,219,718.00             | \$1,219,718.00         | \$1,219,718.00         | \$0.00                 | 100.00 %   |
| <b>Total</b>   | <b>\$138,593,808.00</b>  | <b>\$2,210,195.16</b>        | <b>\$140,804,003.16</b>    | <b>\$61,078,258.57</b> | <b>\$61,078,258.57</b> | <b>\$0.00</b>          | <b>43.37 %</b>                                   |