



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos Al 31/dic./2022

Fecha y hora de Impresión | 17/feb./2023
02:26 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91 Transferencias y Asignaciones	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$338,774.00	\$334,564.00	\$378,459.00	\$669,874.23	\$4,408,457.23	-\$855,457.23
91-01 TRANSFERENCIAS MUNICIPALES	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$338,774.00	\$334,564.00	\$378,459.00	\$669,874.23	\$4,408,457.23	-\$855,457.23
Total	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$338,774.00	\$334,564.00	\$378,459.00	\$669,874.23	\$4,408,457.23	-\$855,457.23