



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2023

Fecha y 06/mar./2023

hora de Impresión 12:16 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,591,155.49	-\$221,361.45	\$51,369,794.04	\$6,960,566.38	\$44,409,227.66	\$6,960,566.38	\$0.00	\$44,409,227.66	\$5,867,616.08	\$5,865,381.52	\$1,095,184.86
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,545,345.00	-\$1,771,945.83	\$26,773,399.17	\$4,390,943.96	\$22,382,455.21	\$4,390,943.96	\$0.00	\$22,382,455.21	\$4,390,943.96	\$4,390,943.96	\$0.00
1130 Sueldos base al personal permanente	\$28,545,345.00	-\$1,771,945.83	\$26,773,399.17	\$4,390,943.96	\$22,382,455.21	\$4,390,943.96	\$0.00	\$22,382,455.21	\$4,390,943.96	\$4,390,943.96	\$0.00
1131 Sueldos base	\$28,545,345.00	-\$1,771,945.83	\$26,773,399.17	\$4,390,943.96	\$22,382,455.21	\$4,390,943.96	\$0.00	\$22,382,455.21	\$4,390,943.96	\$4,390,943.96	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$10,520,000.00	\$579,192.53	\$11,099,192.53	\$1,185,325.63	\$9,913,866.90	\$1,185,325.63	\$0.00	\$9,913,866.90	\$1,185,325.63	\$1,183,091.07	\$2,234.56
1220 Sueldos base al personal eventual	\$10,520,000.00	\$579,192.53	\$11,099,192.53	\$1,185,325.63	\$9,913,866.90	\$1,185,325.63	\$0.00	\$9,913,866.90	\$1,185,325.63	\$1,183,091.07	\$2,234.56
1221 Sueldo base al personal eventual	\$10,520,000.00	\$579,192.53	\$11,099,192.53	\$1,185,325.63	\$9,913,866.90	\$1,185,325.63	\$0.00	\$9,913,866.90	\$1,185,325.63	\$1,183,091.07	\$2,234.56
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,186,434.97	-\$53,534.45	\$2,132,900.52	\$2,540.60	\$2,130,359.92	\$2,540.60	\$0.00	\$2,130,359.92	\$2,540.60	\$2,540.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,186,434.97	-\$53,534.45	\$2,132,900.52	\$2,540.60	\$2,130,359.92	\$2,540.60	\$0.00	\$2,130,359.92	\$2,540.60	\$2,540.60	\$0.00
1321 Prima vacacional	\$1,419,316.49	\$0.00	\$1,419,316.49	\$1,185.62	\$1,418,130.87	\$1,185.62	\$0.00	\$1,418,130.87	\$1,185.62	\$1,185.62	\$0.00
1323 Gratificación de fin de año	\$767,118.48	-\$53,534.45	\$713,584.03	\$1,354.98	\$712,229.05	\$1,354.98	\$0.00	\$712,229.05	\$1,354.98	\$1,354.98	\$0.00
1400 SEGURIDAD SOCIAL	\$10,326,557.67	\$1,024,926.30	\$11,351,483.97	\$1,368,938.34	\$9,982,545.63	\$1,368,938.34	\$0.00	\$9,982,545.63	\$275,988.04	\$275,988.04	\$1,092,950.30
1410 Aportaciones de seguridad social	\$8,158,844.67	\$712,981.94	\$8,871,826.61	\$1,056,993.98	\$7,814,832.63	\$1,056,993.98	\$0.00	\$7,814,832.63	\$275,988.04	\$275,988.04	\$781,005.94
1411 Cuotas al I.M.S.S.	\$8,158,844.67	\$712,981.94	\$8,871,826.61	\$1,056,993.98	\$7,814,832.63	\$1,056,993.98	\$0.00	\$7,814,832.63	\$275,988.04	\$275,988.04	\$781,005.94
1420 Aportaciones a fondos de vivienda	\$2,167,713.00	\$311,944.36	\$2,479,657.36	\$311,944.36	\$2,167,713.00	\$311,944.36	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$311,944.36
1421 Cuotas para la vivienda	\$2,167,713.00	\$311,944.36	\$2,479,657.36	\$311,944.36	\$2,167,713.00	\$311,944.36	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$311,944.36
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,817.85	\$0.00	\$12,817.85	\$12,817.85	\$0.00	\$12,817.85	\$0.00	\$0.00	\$12,817.85	\$12,817.85	\$0.00
1520 Indemnizaciones	\$12,817.85	\$0.00	\$12,817.85	\$12,817.85	\$0.00	\$12,817.85	\$0.00	\$0.00	\$12,817.85	\$12,817.85	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$12,817.85	\$0.00	\$12,817.85	\$12,817.85	\$0.00	\$12,817.85	\$0.00	\$0.00	\$12,817.85	\$12,817.85	\$0.00
2000 MATERIALES Y SUMINISTRO	\$117,079.57	\$0.00	\$117,079.57	\$4,500.00	\$112,579.57	\$4,500.00	\$0.00	\$112,579.57	\$4,500.00	\$4,500.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$82,459.54	\$0.00	\$82,459.54	\$0.00	\$82,459.54	\$0.00	\$0.00	\$82,459.54	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$0.00	\$30,432.12	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$0.00	\$30,432.12	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$15,500.00	\$4,500.00	\$0.00	\$15,500.00	\$4,500.00	\$4,500.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$15,500.00	\$4,500.00	\$0.00	\$15,500.00	\$4,500.00	\$4,500.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$15,500.00	\$4,500.00	\$0.00	\$15,500.00	\$4,500.00	\$4,500.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,865.55	\$0.00	\$9,865.55	\$0.00	\$9,865.55	\$0.00	\$0.00	\$9,865.55	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$726,225.94	\$221,361.45	\$947,587.39	\$529,236.06	\$418,351.33	\$529,236.06	\$0.00	\$418,351.33	\$429,433.06	\$424,086.06	\$105,150.00
3100 SERVICIOS BÁSICOS	\$237,166.04	\$0.00	\$237,166.04	\$101,835.41	\$135,330.63	\$101,835.41	\$0.00	\$135,330.63	\$101,835.41	\$96,488.41	\$5,347.00
3110 Energía eléctrica	\$146,582.00	\$0.00	\$146,582.00	\$64,036.50	\$82,545.50	\$64,036.50	\$0.00	\$82,545.50	\$64,036.50	\$64,036.50	\$0.00
3111 Energía eléctrica	\$146,582.00	\$0.00	\$146,582.00	\$64,036.50	\$82,545.50	\$64,036.50	\$0.00	\$82,545.50	\$64,036.50	\$64,036.50	\$0.00
3130 Agua	\$24,172.80	\$0.00	\$24,172.80	\$8,233.06	\$15,939.74	\$8,233.06	\$0.00	\$15,939.74	\$8,233.06	\$8,233.06	\$0.00
3131 Agua	\$24,172.80	\$0.00	\$24,172.80	\$8,233.06	\$15,939.74	\$8,233.06	\$0.00	\$15,939.74	\$8,233.06	\$8,233.06	\$0.00
3140 Telefonía Tradicional	\$36,372.20	\$0.00	\$36,372.20	\$18,369.45	\$18,002.75	\$18,369.45	\$0.00	\$18,002.75	\$18,369.45	\$18,369.45	\$0.00
3141 Telefonía tradicional	\$36,372.20	\$0.00	\$36,372.20	\$18,369.45	\$18,002.75	\$18,369.45	\$0.00	\$18,002.75	\$18,369.45	\$18,369.45	\$0.00
3150 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$10,894.00	\$16,804.04	\$10,894.00	\$0.00	\$16,804.04	\$10,894.00	\$5,547.00	\$5,347.00
3151 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$10,894.00	\$16,804.04	\$10,894.00	\$0.00	\$16,804.04	\$10,894.00	\$5,547.00	\$5,347.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$302.40	\$679.60	\$302.40	\$0.00	\$679.60	\$302.40	\$302.40	\$0.00
3181 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$302.40	\$679.60	\$302.40	\$0.00	\$679.60	\$302.40	\$302.40	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$305,000.00	\$0.00	\$305,000.00	\$146,047.28	\$158,952.72	\$146,047.28	\$0.00	\$158,952.72	\$146,047.28	\$146,047.28	\$0.00
3220 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$146,047.28	\$158,952.72	\$146,047.28	\$0.00	\$158,952.72	\$146,047.28	\$146,047.28	\$0.00
3221 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$146,047.28	\$158,952.72	\$146,047.28	\$0.00	\$158,952.72	\$146,047.28	\$146,047.28	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$88,062.08	\$0.00	\$88,062.08	\$22,470.00	\$65,592.08	\$22,470.00	\$0.00	\$65,592.08	\$22,470.00	\$22,470.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$22,470.00	\$22,530.00	\$22,470.00	\$0.00	\$22,530.00	\$22,470.00	\$22,470.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$22,470.00	\$22,530.00	\$22,470.00	\$0.00	\$22,530.00	\$22,470.00	\$22,470.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnicas	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$0.00	\$23,918.40	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$0.00	\$23,918.40	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,427.48	\$0.00	\$32,427.48	\$27,692.97	\$4,734.51	\$27,692.97	\$0.00	\$4,734.51	\$27,692.97	\$27,692.97	\$0.00
3410 Servicios financieros y bancarios	\$32,427.48	\$0.00	\$32,427.48	\$27,692.97	\$4,734.51	\$27,692.97	\$0.00	\$4,734.51	\$27,692.97	\$27,692.97	\$0.00
3411 Servicios financieros y bancarios	\$32,427.48	\$0.00	\$32,427.48	\$27,692.97	\$4,734.51	\$27,692.97	\$0.00	\$4,734.51	\$27,692.97	\$27,692.97	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,387.18	\$0.00	\$10,387.18	\$0.00	\$10,387.18	\$0.00	\$0.00	\$10,387.18	\$0.00	\$0.00	\$0.00



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3510 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$0.00	\$4,435.84	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$0.00	\$4,435.84	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$0.00	\$17,874.24	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$0.00	\$17,874.24	\$0.00	\$0.00	\$0.00
3621 Servicios de difusión para la comercialización de bienes c	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$0.00	\$17,874.24	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$29,369.04	\$0.00	\$29,369.04	\$10,214.95	\$19,154.09	\$10,214.95	\$0.00	\$19,154.09	\$10,214.95	\$10,214.95	\$0.00
3750 Viáticos en el país	\$29,369.04	\$0.00	\$29,369.04	\$10,214.95	\$19,154.09	\$10,214.95	\$0.00	\$19,154.09	\$10,214.95	\$10,214.95	\$0.00
3751 Viáticos en el país	\$14,207.04	\$0.00	\$14,207.04	\$2,660.56	\$11,546.48	\$2,660.56	\$0.00	\$11,546.48	\$2,660.56	\$2,660.56	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$15,162.00	\$0.00	\$15,162.00	\$7,554.39	\$7,607.61	\$7,554.39	\$0.00	\$7,607.61	\$7,554.39	\$7,554.39	\$0.00
3900 OTROS SERVICIOS GENERALES	\$5,939.88	\$221,361.45	\$227,301.33	\$220,975.45	\$6,325.88	\$220,975.45	\$0.00	\$6,325.88	\$121,172.45	\$121,172.45	\$99,803.00
3920 Impuestos y derechos	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$0.00	\$4,939.88	\$0.00	\$0.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$0.00	\$4,939.88	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$53,534.45	\$53,534.45	\$53,534.45	\$0.00	\$53,534.45	\$0.00	\$0.00	\$53,534.45	\$53,534.45	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$53,534.45	\$53,534.45	\$53,534.45	\$0.00	\$53,534.45	\$0.00	\$0.00	\$53,534.45	\$53,534.45	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,000.00	\$167,827.00	\$168,827.00	\$167,441.00	\$1,386.00	\$167,441.00	\$0.00	\$1,386.00	\$67,638.00	\$67,638.00	\$99,803.00
3982 Impuestos sobre nomina	\$1,000.00	\$167,827.00	\$168,827.00	\$167,441.00	\$1,386.00	\$167,441.00	\$0.00	\$1,386.00	\$67,638.00	\$67,638.00	\$99,803.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,436,461.00	\$0.00	\$52,436,461.00	\$7,494,302.44	\$44,942,158.56	\$7,494,302.44	\$0.00	\$44,942,158.56	\$6,301,549.14	\$6,293,967.58	\$1,200,334.86