

Mes : Diciembre Año: 2022

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado		Ejercido	Pagado	Disponible	Por Ejecer Anual
						EN EL MES	ACUMULADO				
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible		
03	PODER EJECUTIVO	24,907,806.811.53	25,887,161,341.54	2,784,014,713.60	15,777,982.04	197,092,261.30	340,527,093.46	178,959,604.65	2,051,657,772.15		
				25,887,161,341.54	43,579,990.95	340,338,660.40	1,718,620,355.81	18,288,253,883.18	5,496,368,451.20	5,496,368,451.20	5,496,368,451.20
1000	SERVICIOS PERSONALES	7,709,809,322.39	7,958,911,593.98	1,210,619,195.48	3,000.00	66,477,273.25	52,308,816.03	35,555,847.99	1,056,274,258.21		
				7,958,911,593.98	13,698.08	73,967,116.56	1,031,530,696.72	5,473,096,130.98	1,380,303,951.64	1,380,303,951.64	1,380,303,951.64
2000	MATERIALES Y SUMINISTROS	185,910,680.45	183,673,146.68	2,296,116.41	2,451,633.02	14,769,477.88	7,270,795.82	296,770.63	-22,492,560.94		
				183,673,146.68	3,267,612.33	18,453,361.05	29,627,403.31	92,155,300.74	40,169,469.25	40,169,469.25	40,169,469.25
3000	SERVICIOS GENERALES	336,786,465.44	423,499,568.17	3,816,267.98	6,109,163.20	15,622,456.44	20,193,226.55	13,531,570.05	-51,640,148.26		
				423,499,568.17	7,952,457.81	19,121,846.72	78,463,424.90	283,551,200.74	34,410,638.00	34,410,638.00	34,410,638.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	14,027,960,016.85	14,485,286,449.90	1,640,622,145.75	777,591.76	62,082,463.96	76,044,011.97	68,627,391.00	1,433,090,687.06		
				14,485,286,449.90	1,058,671.50	66,173,340.94	139,531,685.24	10,601,745,435.62	3,676,777,316.60	3,676,777,316.60	3,676,777,316.60
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,417,197.00	307,163,913.52	67,868,976.92	3,335,650.99	22,257,579.58	3,496,190.55	97,208.00	38,682,347.80		
				307,163,913.52	3,634,319.01	22,633,120.25	10,662,508.87	118,715,651.00	151,518,314.39	151,518,314.39	151,518,314.39
6000	INVERSION PUBLICA	2,642,926,629.40	2,528,560,756.29	-141,207,988.94	3,100,943.07	15,883,010.19	181,214,052.54	60,860,816.98	-402,256,811.72		
				2,528,560,756.29	27,653,232.22	139,989,874.88	428,804,636.77	1,718,924,251.10	213,188,761.32	213,188,761.32	213,188,761.32
7000	INVERSION FINANCIERA Y OTRAS PROVISIONES	1,996,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES	0.00	65,913.00	0.00	0.00	0.00	0.00	0.00	0.00		
				65,913.00	0.00	0.00	0.00	65,913.00	0.00	0.00	0.00